

Public Document Pack



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Ask for Michelle Archer

PUBLIC

To: Members of Cabinet

Wednesday, 21 July 2021

Dear Councillor,

Please attend a meeting of the **Cabinet** to be held at **2.00 pm** on **Thursday, 29 July 2021** in the Members Room, County Hall, Matlock, the agenda for which is set out below.

Yours faithfully

A handwritten signature in black ink that reads 'Helen E. Barrington'.

Helen Barrington

Director of Legal and Democratic Services

A G E N D A

PART I - NON-EXEMPT ITEMS

1. To receive apologies for absence
2. To receive declarations of interest (if any)
3. To consider Minority Group Leader questions (if any)

Minority Group Leaders in attendance at the meeting are able to ask

questions on agenda items. Any questions should be provided in writing no later than 12noon on the day before the meeting.

4. To confirm the minutes of the meeting of Cabinet held on 8 July 2021

5. To receive minutes of Cabinet Member Meetings as follows:

5 (a) Adult Care - 24 June & 22 July 2021

5 (b) Children's Services & Safeguarding - 6 July 2021

5 (c) Education - 6 July 2021

5 (d) Corporate Services & Budget - 8 July 2021

5 (e) Infrastructure & Environment - 15 July 2021

To consider reports as follows:

6 (a) Performance Monitoring & Revenue Outturn 2020-21

6 (b) Forward Plan

6 (c) Voluntary and Community Sector Review

6 (d) Walk Derbyshire Public Health Investment Funding

6 (e) Delegation of Enforcement of The Energy Performance of Buildings (England and Wales) Regulations 2012 to District/Borough Councils

6 (f) Amendments to Off-Street Parking Places Order - Peak District National Park Authority

7. Exclusion of the Public

To move "That under Regulation 4 (2)(b) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the public be excluded from the meeting for the following items of business on the grounds that in view of the nature of the items of business, that if members of the public were present, exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 would be disclosed to them."

PART II - EXEMPT ITEMS

8. To receive declarations of interest (if any)

9. To confirm the exempt minutes of the meeting of Cabinet held on 8 July

2021

10. To receive the exempt minutes of Cabinet Member Meetings as follows:

10 (a) Corporate Services & Budget - 8 July 2021

10 (b) Adult Care - 22 July 2021

To consider exempt reports as follows:

11. Buxton Crescent Hotel

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PUBLIC

MINUTES of a meeting of **CABINET** held on 8 July 2021 at County Hall, Matlock.

PRESENT

Councillor B Lewis (in the Chair)

Councillors K S Athwal, C A Hart, N Hoy, T King, J Patten, C Renwick and S A Spencer.

Apologies for Absence were submitted on behalf of Councillor A Dale.

Declarations of Interest

Councillor B Lewis declared a personal interest in minute reference 113/21 – Outcome of the statutory consultation on the proposed conversion of Mickley Infant School to a Primary School.

106/21 MINORITY GROUP LEADERS' QUESTIONS

The following questions had been submitted by Councillor J Dixon:

AGENDA ITEM 4 – To confirm minutes of non-exempt minutes of the meeting of Cabinet held on 17 June 2021

Minute 91/21 – Update on East Midlands Freeport

It is good to see that the East Midlands Freeport was one of 8 to be shortlisted to the next stage of the bidding process. It is also noted that DCC as transport and highways authority for the EMIP area would need to contribute directly to these arrangements and existing resources within the Economy and Regeneration Service were being re-aligned accordingly. However at the last Cabinet meeting on 17th June, with regards to Kickstart funding, it was reported scarce officer resource time has left Derbyshire County Council in a position where it is effectively not in a position to put together bids to access new pots of money which are desperately needed such as the Levelling Up Fund and the Community Renewal Fund. It is also noted that the East Midlands Development Corporation which is closely aligned with EMIP has submitted a bid to HM Treasury for three sites around the airport, but none of these are in Derbyshire, but in Nottinghamshire and Leicestershire. The concern is that scarce resources within the Place directorate mean that we are not currently able to respond to funding opportunities for Derbyshire when they arise, and the county is missing out. Furthermore if that scarce capacity

is re-aligned to EMIP, what does that mean for other economic development and regeneration projects throughout the county?

Minute 94/21 – Refresh of the Local Outbreak Management Plan

As set out on page 30 of the Derbyshire Local Outbreak Management Plan, healthcare in Glossop is managed by the Tameside and Glossop CCG. It has been reported in the Glossop Chronicle that Derbyshire County Council have requested that Glossop is included in the Derby and Derbyshire ICS. What assessment of the needs and wishes of the residents and local healthcare providers in Glossop were made before this request? Will the Council be withdrawing the request as the overwhelming views of the patients and healthcare providers consulted were to retain the alignment with Manchester services which serve them well geographically?

Minute 97/21 – Report of the Local Government and Social Care Ombudsman – Complaint against the Council

The Ombudsman Review case highlights the need for support for children with special needs when they move from primary to secondary school. Those with emotional and behavioural issues need more support on moving to a new school. It's essential that the GRIP review includes funding from day one at a new school for any children who need it, and there is provision for transitional funding rather than the automatic cessation of funding, with a requirement for a new school to start a new application process as currently proposed. What is being done to ensure all children with special needs have the necessary support to transition to a new school, especially to secondary school?

Minute 99/21 – Impact of the National Bus Strategy on the future development of bus services in Derbyshire

National Bus Strategy and ZEBRA funding. We need to ensure bus services are supported after such a difficult time, and to use all available funding to support greener and cheaper bus travel across Derbyshire. With Greater Manchester introducing a Clean Air Zone and daily charges for non-compliant buses from June 2022, will the Council be bidding for ZEBRA funding to provide cleaner buses for cross border services into Greater Manchester and into Sheffield region for when a Clean Air Zone is introduced there, to ensure these important services can comply with requirements and continue to serve the people of Derbyshire who need them to continue to work, study and access services including healthcare?

AGENDA ITEM 6 (a) – Derbyshire County Council's People Strategy

At the heart of the strategy is the importance of employee engagement, with an emphasis on listening, shaping and responding. The current pandemic has

affected many of our staff differently and depending upon their circumstances there needs to be a flexible approach how as a responsible employer we respond that. Whilst some staff welcome the opportunity to continue to work from home, others are struggling to work in isolation, in sub-optimal conditions and without the ongoing teamwork they are used to. This particularly affects staff who work with people who are vulnerable and whose workload affects their mental health. The council needs to accommodate the need for staff to get together in person for peer support and to work from an office where they are struggling to work from home. What is being done to assess the needs of all those staff and to facilitate the ongoing teamwork and contact they need? Similarly there may be staff who have themselves health and mental issues (physical and mental) or members of their immediate family affected who are apprehensive about the return to the office in light of Covid-19. Can there be reassurance that their concerns are adequately addressed and that they can feel safe and supported?

The Chairman confirmed that it was not normal procedure to answer questions in relation to the minutes of the previous meeting and therefore a written response would be sent in response to the last question only, Agenda Item 6(a) Derbyshire County Council's People Strategy.

107/21 **MINUTES RESOLVED** that the non-exempt minutes of the meeting of Cabinet held on 17 June 2021 be confirmed as a correct record.

108/21 **CABINET MEMBER MEETINGS - MINUTES RESOLVED** to receive the non-exempt minutes of Cabinet Member meetings as follows:

- (a) Health and Communities – 3 and 17 June 2021
- (b) Children's Services and Safeguarding – 8 June 2021
- (c) Education – 8 June 2021
- (d) Adult Care – 11 June 2021
- (e) Highways Assets and Transport – 17 June 2021
- (f) Infrastructure and Environment – 17 June 2021

109/21 **PEOPLE STRATEGY** (Corporate Services and Budget)
The Managing Executive Director for Commissioning, Communities and Policy provided Cabinet with a report which provided an update and sought approval for the Council's People Strategy.

Following Cabinet approval in September 2019, the organisation had successfully reshaped its HR service offering, with key benefits already being visible despite the impacts of the current pandemic.

The key aims of the review had been to deliver a HR model with the capability to:

- Ensure all elements of 'people' management within the Council

- support transformational change and a 'whole Council' approach.
- Develop and implement the behaviours and competencies necessary for culture change.
- Manage the risk and anxiety generated by change within the existing workforce across the Council.
- Ensure we have a workforce of the right shape/size and skill set now, and in the future
- Cultivate an environment which attracts, retains and develops talent
- Maintain the Council's reputation as a fair and transparent employer, resilient to scrutiny.

Running concurrently with the second phase of the HR transformation programme, coupled with the accelerated need for a clear workforce agenda as organisational recovery was undertaken, work had been underway during the last 12 months to develop an organisational people strategy owned and led by senior leaders across the organisation and supported by the HR function.

The People Strategy attached to the report at appendix 2, incorporated the organisation's people ambition which reflected what we were trying to achieve with the overarching aim to be a diverse employer, an innovative employer and an employer of choice.

Coupled with a diverse range of roles and services, the Council's People Strategy had been developed with consideration of the Council's strategic programmes, aiming to capture the people ambitions within these:

- Enterprising Council
- Thriving Communities
- Vision Derbyshire

It was intended that the People Strategy supported the Council Plan, being the 'what' we aim to achieve. The People Strategy aimed to outline 'how' the Council would enable and support our workforce to deliver the council's strategic aims, delivering change through five people priorities.

The People Strategy assumed that the leaders of the organisation at all levels would own the relationship with their people and it aligned to the employee lifecycle. Employee engagement was crucial throughout the employee lifecycle and was central to the People Strategy, with continued focus on 'Our Spirit' ensuring that we 'Listen and Engage' and 'Shape and Respond', coupled with our organisational culture, employee values and behaviours.

The following five people priorities focused on the employee lifecycle ensuring a holistic approach to our workforce agenda and people ambition in being an employer of choice, recognising the interdependencies within these priorities:

- Attract and retain the best people in the most effective way possible;
- Promote diversity and inclusion, enable responsive workforce plans and develop credible reward strategies;
- Engage, nurture and develop our people and our future potential;
- Enable organisational transformation and effective employee relations; and
- Enable and ensure the wellbeing and safety of our people.

To ensure the strategy was delivered and embedded, the people priorities would not only enable the development of the organisation wide workforce agenda but would also enable departmental and localised people plans to be developed by leaders at all levels of the organisation.

In addition to supporting the people priorities there were HR led delivery plans for 2021-25.

The people priorities were underpinned by our employee values and behaviours which encompassed what our organisation stands for and how our people would deliver their roles in the best possible way. The development of the Council's competency framework was also key to the success of the People Strategy and work continued to refine and further develop this in readiness for expansion across the organisation.

The development of our culture through a clear Employee Value Proposition (EVP) aligned to our people ambition of being an employer of choice, our Employee Value Proposition (EVP) would provide clarity on the Council's offer and what was expected from our people as we developed a culture of mutual trust.

The Council's workforce represented the organisation and the aim was to ensure our workforce reflected our communities.

In addition, the Council's EVP aligned to the five people priorities, supported by clear expected outcomes and engagement drivers. The EVP would connect to our future recruitment approaches, the total reward offering, the Council's Learning and Development Strategy and the ongoing implementation of the Council's Wellbeing Strategy. The engagement drivers were central to our ongoing 'Our Spirit' engagement approach.

The report referred to consultation undertaken, alternative options considered and relevant implications that had been taken into account in its preparation.

RESOLVED to note the development of and approve the Council's People Strategy and its associated five people priorities.

110/21 URGENT DECISION TAKEN BY THE MANAGING EXECUTIVE DIRECTOR AND APPROVAL FOR DELEGATED AUTHORITY RELATING TO GRANT EXPENDITURE (Health and Communities) The

Managing Executive Director submitted a report that provided an update on the new statutory duties placed on the Council by the new Domestic Abuse Act 2021, asked Cabinet to note the urgent decision taken by the Managing Executive Director to accept the new burdens grant 2021/22 associated with the Act from the Ministry of Housing and Local Government (MHCLG) and sought approval to extend grant funding to existing services providing support to victims with complex needs from October 2021 to March 2022.

On 20 April 2021, the Domestic Abuse Act 2021 (the Act) had received Royal Assent.

The Act placed new statutory duties on local authorities. In two tier authorities, there were implications for both upper and lower tier authorities. However, as an upper tier authority, the Act required the Council to:

- Provide accommodation-based support to victims of domestic abuse and their children in refuges and other safe accommodation, in accordance with statutory guidance;
- Convene a Local Partnership Board (LPB);
- Undertake a needs assessment establishing any gaps in service provision, by June 2021;
- Publish a strategy by August/September 2021;
- Commission accommodation-based services based on the findings of the needs accommodation; and
- Monitor and evaluate the effectiveness of the strategy and any associated commissioning of services and report annually to central government.

The Act also provided for a number of other changes which were summarised in the report. The Council would need to take account of these changes in the work undertaken with partners to address domestic abuse. The Act had implications for the Council and these were detailed in the report.

In April 2021, the Council had received notification of a new grant award from the Ministry of Housing, Communities and Local Government (MHCLG)

totalling £1.47 million which related to the new burdens associated with the implementation of the Act. The timescales relating to the acceptance of this grant and the expectation that the grant should be utilised in 2021/22, required that an urgent officer decision, by the Managing Executive Director was taken to secure the funding. This decision was taken in consultation with the Cabinet Member for Health and Communities. Any delays, at that time, might have impacted the Council's ability to deliver against the new statutory duty in the current financial year and might have impacted on grant allocations in subsequent years.

Cabinet were asked to note the urgent decision taken by the Managing Executive Director, and details were appended to the report at Appendix 2.

Since 2015/16 the Council had successfully secured grant funding from MHCLG of approximately £0.52m pa to enhance the commissioned services. This grant had been utilised by a range of local providers to make specialist services more visible and accessible to those under-represented, and to provide more intensive support to clients with complex needs in emergency accommodation. This competitive grant had been replaced by the new grant award as outlined in the report.

Arrangements had been implemented for the extension of the previous grant funding up until end September 2021. In order to ensure the continuity of provision whilst longer-term commissioning decisions were taken following completion of the needs assessment, agreement was sought to further extend these grants up to the end of March 2022. The cost of this additional extension would be £262k and would be met by the grant funding received by the Council for 2021/22.

In anticipation of the Act, the Council had been working with partners for a number of months to ensure a robust and timely response to the new requirements. Despite this, and the existing governance structures and services in place, the timescales outlined in the statutory guidance were challenging. Not least because the grant funding available to support this duty would need to be utilised in year. The focus to date had therefore been on undertaking the needs assessment as this was a critical document which would inform strategy development, commissioning decisions, governance structures and the development of partnership arrangements as follows. These were detailed in the report along with their implications.

Following the completion of, and in response to the needs assessment, a programme of work which identifies potential future activity, will be established. The most appropriate delivery option/s will need to be assessed at this point but may include the requirement to commission additional services, to enter into grant agreements directly with service providers and/or to implement variations to existing contracts.

The programme of work would need to take account for the fact that whilst MHCLG had committed to provide funding in future years, this would be dependent on the spending review and how grant funding allocated to the Council in the current financial year had been utilised.

To avoid delays in delivering the new statutory duty in the current financial year, and negatively affect grant allocations in subsequent years, it was therefore requested that decisions relating to expenditure of the grant be delegated to the Managing Executive Director in consultation with the Cabinet Member for Health and Communities.

The report referred to the relevant consultation that had been undertaken, alternative options that had been considered and relevant implications that had been taken into account in its preparation.

RESOLVED to (1) note the new statutory duties placed on the Council by the Domestic Abuse Act 2021 and the broader changes which have been outlined in the Act;

(2) note the Urgent Officer Decision to accept the 2021/22 grant of £1.47m to support the implementation of the new statutory duty to provide emergency accommodation for victims of domestic abuse and their families;

(3) note the work that has been taking place within the Council on the development of a need's assessments and the establishment of new governance arrangements to support delivery;

(4) receive a further report in October 2021, outlining progress on the development of a new local strategy;

(5) delegate decisions relating to the future commissioning and/or grant funding of services to the Managing Executive Director in consultation with the Cabinet Member for Health and Communities on completion of the needs assessment as outlined in the report; and

(6) approve the extension of grant funding to specialist providers from October 2021 – end March 2022 at a cost of £262,000 to be met by the MHCLG grant, as set out in the report.

111/21 REPORT SEEKING APPROVAL TO PROCURE PROJECTS IN ADDITION TO LATEST DEPARTMENTAL FORWARD PLAN STRATEGY (Highways, Asset and Transport) The Executive Director for Place submitted a report that sought to obtain permission to procure three projects which had not been included in the latest 2021-2023 departmental Forward Plan. This approval would allow the Award of Contract to be approved by the Executive Director in line with DCC Financial Regulations and the Scheme of Delegation.

Details of the proposed procurements were as follows:

Contract Title	Estimated Value over 4 years £	Key Decision
Supply & Fitment of Vehicle Tyres	360,000	No
Provision of Lubricants, Oils and Greases (CETE047)	140,000	No
Provision of Managed Vehicle Breakdown and Recovery service	310,000	No

Note – Estimated values are based on a four-year framework period.

The report included details of all of the relevant implications that had been considered in its preparation.

RESOLVED that Cabinet (1) grants permission to procure the three projects outlined in the report; and
(2) acknowledges that approval to award can be granted by the Executive Director for Place under the scheme of delegation.

112/21 A61 GROWTH CORRIDOR STRATEGY – FUNDING FOR CHESTERFIELD STATION MASTERPLAN (HOLLIS LANE LINK ROAD PHASE 1) (Highways Assets and Infrastructure) Cabinet gave consideration to a report prepared by the Executive Director for Place that asked Cabinet to note the Urgent Officer Decision made to confirm an additional contribution of £0.992 million towards delivery of the Hollis Lane Link Road Phase 1 (with an equal contribution from Chesterfield Borough Council). This fell within the context of an increase in the required budget for the project of £1.983 million (from £8.808 million to £10.791 million) to accommodate an increase in the design and delivery costs. This also included an additional contingency amount of £191,000 (i.e. an increase from £363,000 to £554,000), based upon a revised assessment of project risks.

In recent years, Cabinet had received a number of reports relating to the A61 Growth Corridor programme of works which have benefitted from financial support totalling £8.5m via the Derby, Derbyshire, Nottingham and Nottinghamshire Local Enterprise Partnership (D2N2 LEP) in the form of Local Growth Fund (LGF) grant. This grant funding programme had closed on 31 March 2021. Although all available LGF monies had been spent within the required timescales, delivery of some of the projects was still in progress:

- Ashbourne Airfield Link Road and Roundabout (£1m)

- Woodville to Swadlincote Regeneration Route (£6.4m)
- A61 Growth Corridor
 - Standard Gauge for Sustainable Travel (£1.69m)
 - 21st Century Transport Corridor (£3.0m)
 - Hollis Lane Link Road Phase 1 (within the Chesterfield Station Masterplan) (£3.81m)

Each of the above projects had been complex, requiring planning consents, land assembly (often from multiple vendors), multiple legal agreements, design and construction. Working over the last year under the challenges of Covid-19 had impacted upon costs and delivery programmes, and Government had offered no relaxation of the requirement for all LGF grant to be drawn down by the end of the 2020-21 financial year. This had meant that, with the delivery of projects already committed, any shortfall in grant funding draw-down would have had to be met from other sources, or the projects cancelled and 'sunk' costs met from revenue budgets. Fortunately, each of these projects had progressed sufficiently to allow all allocated LGF to have been drawn down in full, prior to 31 March 2021, thereby protecting the Council's investment and maximising access to external funding.

In respect of the Hollis Lane Link Road Phase 1, the County Council and Chesterfield Borough Council (CBC) had been working together, alongside other partners such as Network Rail, for a number of years to bring forward the Chesterfield Station Masterplan, and particularly since the Government announced that HS2 services would call at Chesterfield Rail Station from 2033.

The Masterplan, showing wholesale regeneration and redevelopment of the station area, had been drafted by CBC and had been the subject of public consultation earlier in 2021. The results of this were currently being assessed by CBC. The regeneration ambitions required an appropriate balance of housing and employment development, new highways infrastructure, public realm at the railway station entrance gateway, car parking and a high standard of pedestrian and cycle connection to the town centre.

The delivery of enabling highways infrastructure within the Masterplan area would bring forward brownfield land that was currently largely unused or underused (e.g. for car parking). Local people would benefit from the creation of a significant number of new jobs through the delivery of employment growth areas and accelerating the completion of new housing to support growth, including the delivery of more affordable homes.

The first phase of the Hollis Lane Link Road was to create a new southern access to the railway station car park and had been able to proceed

ahead of the Masterplan adoption as it delivered highway and connectivity benefits in its own right, without prejudicing other proposals. Its alignment was fixed by the adjacent A61 Inner Relief Road to the west and the Midland Mainline to the east, so would not be altered by any decisions taken over land to the north.

Cabinet had last considered a report on the Hollis Lane Link Road Phase 1 at its meeting of 10 December 2020 (Minute No. 229/20 refers), where the total project budget had been reported as £8.808 million. The activities covered by this budget included highway construction at Spa Lane, for which enabling works were already on site, and the acquisition and preparation of a second site (on Sheffield Road) onto which a displaced business was being relocated.

The Sheffield Road site had been acquired pro-actively by Chesterfield Borough Council, but its preparation for occupation had been particularly complex, given the need for legal agreements with its intended occupant and also with third parties, in order to ensure a means of access and utilities supplies and diversions. All these issues had needed to be resolved within the LGF timescales which had resulted in cost estimates having to be carried out in a 'pre-contract environment', with the contract itself only issued on completion of the required legal agreements.

Since the project had been reported to Cabinet in December 2020, the Hollis Lane Project Team (County and Borough Council officers, plus specialist advisors) had carried out a thorough review of the project costs, and as a result of this it had been necessary to increase the budget.

The specific areas identified were:

Project Component	Previous Budget	Revised Budget	Increase
Sheffield Road (Relocation Site)	£4,091,662	£5,289,108	£1,197,446
Hollis Lane Link Road (Construction)	£3,595,896	£3,659,106	£63,210
Design & Project Management Costs	£757,610	£972,880	£215,270
Governance, Legal Agreements & Advice (including disbursements such as stamp duty)	Previously split across above figures	£315,329	£315,329
Contingency	£362,590	£553,970	£191,280
Total	£8,807,758	£10,790,293	£1,982,535

This had been a significant increase in costs and an initial review had already taken place to understand how project costs could have been forecast earlier in the development process. This review was not yet complete and more work was planned over the coming months.

Under the terms of the Collaboration Agreement which the County Council and CBC had signed to ensure robust partnership working, this increase of £1.98m would be shared equally by the two authorities (i.e. a 50/50 split of additional costs). Cabinet should also note that previously agreed contributions from CBC exceed those from the County Council.

As detailed in the report, the absolute requirement to draw down all LGF monies by 31 March 2020 had put pressure on the timescales for issuing the contract for preparation of the Sheffield Rd site (equivalent to £1.2m, the amount of LGF remaining to spent) and hence a need to increase the project budget. An Urgent Officer Decision had therefore been taken on 22 March 2021 to allow virement of £0.992 million (50% of the cost increase) to the project budget, which Cabinet was now asked to note. The other 50% of the increased budget was provided by Chesterfield Borough Council under the terms of a Collaboration Agreement between the two Councils. This Urgent Officer Decision report contained details of the construction contract for the Sheffield Road site and was attached as an exempt appendix at Appendix 2.

The report referred to the relevant financial implications involved, alternative options that had been considered and other relevant implications that had been taken into account in its preparation.

RESOLVED to note the Urgent Officer Decision to confirm a further £0.992 million contribution from Derbyshire County Council towards the Chesterfield Station Masterplan (Hollis Lane Link Road Phase 1) Project, which forms part of the A61 Growth Corridor Strategy.

113/21 OUTCOME OF THE STATUTORY CONSULTATION ON THE PROPOSED CONVERSION OF MICKLEY INFANT SCHOOL TO A PRIMARY SCHOOL (Education) The Executive Director for Children's Services submitted a report that gave the Cabinet the outcome of the statutory consultation carried out for Mickley Infant School to propose the conversion to a Primary School, and that sought Cabinet's approval to expand the school and to increase the age range of pupils at the school for the new primary phase.

Mickley Infant and Nursery School currently provided education for children aged 3 to 7 years. The school had been designed as an infant only site to accommodate 40 infant age pupils and a 20-place nursery. The nursery numbers were fluid dependent on the number of reception children already in

school as the class was run as an Early Years Foundation Stage (EYFS) unit. The school also offered 30 hour funded places for those parents who could access this. The core facilities accommodated their existing pupils. It was noted that there was no library or separate physical education facility.

The expansion of the school and the change of age range would support the housing development in the locality with land potentially being available to expand the site next to the school or at the rear of the school as it backs onto farmland.

The school and local community recognised and supported the need for the expansion of the age range to become a primary school and last year a petition in support of the expansion had been forwarded to the Cabinet Member for Young People. Currently most children attended Shirland Primary School for their junior provision.

The situation of the estate where Mickley Infant & Nursery School was had poor public transport links and this had been exacerbated by the fact that the bus that they currently used has been stopped in the evenings. Historically, the parents had organised and funded this but it had become no longer financially viable. As a result, parents were struggling to ensure that their children arrived and returned from Shirland Primary School in time for the school day. As a response to this, Mickley Infant School had been forced to shorten its school day as parents could not be in two places at once.

There was a planning application for 120 dwellings in the normal area of the school which would yield an additional 24 primary school aged children. Shirland Primary School was unable to expand any further and following the DfE Building Bulletin 103 guidance on accommodation requirements, Mickley Infant School had space to become a Primary School with a pupil admission number of 10 per year group and a capacity of 70.

A non-statutory consultation had taken place from 24 September 2020 until 12 November 2021 to gauge opinion on the proposal to change Mickley Infant School to a Primary School. The outcome of that consultation had been reported to Cabinet on 11 March 2021 (minute number 56/21 refers) and members had approved the proposal to undertake a statutory consultation.

The statutory consultation had been undertaken for a four-week period between the 18 April 2021 to 19 May 2021 in accordance with the formal statutory process as set out in the DfE statutory guidance, '*Making Significant Changes (prescribed alterations) to Maintained Schools*' (October 2018). There had been 53 responses to the consultation. 52 responses were in overwhelming support of the proposal. There were common themes to the responses and the full details of these were contained in the report along with the Local Authority's response to concerns raised.

The report referred to the relevant the alternative options that had been considered and other relevant implications that had been taken into account in its preparation.

RESOLVED that following consideration of the statutory consultation responses and the publication of the statutory notice Cabinet approve the proposal to change the status of Mickley Infant School to a Primary School by expansion of the school premises to increase the age range of pupils at the School.

114/21 OUTCOME OF THE STATUTORY CONSULTATION ON THE PROPOSED ALTERATION OF THE LOWER AGE LIMIT AT BRACKENFIELD SPECIAL SCHOOL (Education) The Executive Director for Children's Services submitted a report which provided Cabinet with the outcome of the statutory consultation that had been undertaken for Brackenfield School to alter the lower age range from 4 years to 3 years so that the school could offer Nursery provision and sought Cabinet's decision on the proposal.

A non-statutory consultation had taken place from 15 December 2020 until 26 January 2021 to gauge opinion on the proposal to change the age range at Brackenfield Special School from 4 years to 3 years by extending the provision to include both Foundation Stage 1 and Foundation Stage 2 children. The outcome of that consultation had been reported to Cabinet on 11 March 2021 (minute number 55/21 refers) and members had approved the proposal moving to statutory consultation. The Authority had confirmed that the school already has adequate staffing and premises for a maximum 8-place Nursery. If implemented, this proposal would allow the school to offer families a seamless and comprehensive education program for children from 3 years. During the four-week consultation period one response had been received in support of the proposal.

The report referred to alternative options that had been considered and relevant implications that had been taken into account in its preparation.

RESOLVED (1) following consideration of the responses to the statutory consultation;

(2) to approve the publication of the statutory notice to lower the age range at Brackenfield School from 4 years to 3 years so that it can offer nursery provision.

115/21 EXCLUSION OF THE PUBLIC FROM THE MEETING
RESOLVED that under Regulation 4(2)(b) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the public be excluded from the meeting for the following items of

business on the grounds that in view of the nature of the items of business, that if members of the public were present, exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 would be disclosed to them.

SUMMARY OF PROCEEDINGS CONDUCTED AFTER THE PUBLIC HAD BEEN EXCLUDED FROM THE MEETING

1. To consider Minority Group Leaders' Questions (if any).
2. To confirm the Exempt Minutes of the meeting of Cabinet held on 17 June 2021.
3. To consider the following exempt report:
 - (a) Appendix 2 – A61 Growth Corridor Strategy – Funding for Chesterfield Station Masterplan (Hollis Lane Link Road Phase 1) – Executive Director Place (contains information relating to the financial or business affairs of any particular person (including the Authority holding that information))

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PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – ADULT CARE** held on 24 June 2021

PRESENT

Councillor N Hoy (in the Chair)

Also in attendance was Councillor D Muller.

No apologies for absence had been received.

24/21 **MINUTES RESOLVED** that the minutes of the meeting held on 11 June 2021 be confirmed as a correct record.

25/21 **REVIEW OF URGENT OFFICER DECISIONS TAKEN TO SUPPORT THE COVID-19 RESPONSE** The challenges relating to the COVID-19 pandemic had necessitated urgent decision-making processes by the Executive Director for Adult Social Care and Health to be implemented to ensure the welfare of service users and the public and to safeguard the interests of the Council. The decisions had been made under the urgent delegated powers to Executive Directors as set out in the Constitution.

The report detailed summary updates on the reviews taken place since the last Cabinet Member meeting on 11 June 2021. All review decisions had been discussed with the Executive Director and Cabinet Member following review by Senior Management Team. A copy of the most up to date version of the Officer Decision Records was attached at Appendix 1.

RESOLVED that the Cabinet Member note (1) the review of decisions made under urgent delegated powers arising from the COVID-19 Pandemic; and (2) that future review decisions would continue to be made on a fortnightly basis by the Executive Director for Adult Social Care and Health. A summary of which would be contained within this report monthly from 24 June 2021 onwards.

26/21 **FUTURE PROCUREMENT OF APPROVED MENTAL HEALTH PROFESSIONAL TRAINING ADULT SOCIAL CARE AND HEALTH**

Since 2019, work had been undertaken to formalise and strengthen Derbyshire County Council's AMHP service to ensure provision of a clear and sustainable AMHP workforce across the whole department through the development of a career pathway. The current service level agreement with Sheffield Hallam University to provide AMHP training for Derbyshire was due to expire in June 2021. Therefore, Derbyshire were currently unable to send any further social workers to undertake AMHP training and must enter into the full re-procurement of this training course.

Derbyshire had 56 AMHPs (equating to 43 FTEs). Without arrangements in place to train 10 new AMHPs over a 3-4 year period there was a risk that the workforce would be unable to meet the increased service demand.

The duration of the contract with the successful provider would initially be three years with the opportunity to extend for a further year. Some soft market research had been undertaken and based on an average figure taken from 8 universities an estimated total cost to procure AMHP training per year was £46,740.

The Council did not have the suggested minimum number of FTE AMHPs required within Derbyshire and 48% of the current AMHP workforce was over 50 years of age. The Council also acknowledged that its AMHP workforce was at risk of becoming 'burnt out'. Derbyshire's population was set to rise in the coming years and referral rates had increased over successive years. The proposed additional duties placed on AMHPs under the reform of the MHA would place an additional strain on the AMHP workforce.

The Council was seeking approval therefore to enter into the full re-procurement process to enable future AMHP training to be provided within Derbyshire to ensure that it continued to maintain a safe, sustainable and legally compliant service.

RESOLVED that the Cabinet Member approve the re-procurement of the AMHP training course for the next three years with the option of extending this by one year.

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – ADULT CARE** held on 22 July 2021

PRESENT

Councillor N Hoy (in the Chair)

Also in attendance was Councillor D Muller.

No apologies for absence had been received.

27/21 **MINUTES RESOLVED** that the minutes of the meeting held on 24 June 2021 be confirmed as a correct record.

28/21 **REVIEW OF URGENT OFFICER DECISIONS TAKEN TO SUPPORT THE COVID-19 RESPONSE** The challenges relating to the COVID-19 pandemic had necessitated urgent decision-making processes by the Executive Director for Adult Social Care and Health to be implemented to ensure the welfare of service users and the public and to safeguard the interests of the Council. The decisions had been made under the urgent delegated powers to Executive Directors as set out in the Constitution.

The report detailed summary updates on the reviews taken place since the last Cabinet Member meeting on 24 June 2021. All review decisions had been discussed with the Executive Director and Cabinet Member following review by Senior Management Team. A copy of the most up to date version of the Officer Decision Records was attached at Appendix 1.

RESOLVED that the Cabinet Member note (1) the review of decisions made under urgent delegated powers arising from the COVID-19 Pandemic; and (2) that future review decisions would continue to be made on a fortnightly basis by the Executive Director for Adult Social Care and Health. A summary of which would be contained within the report monthly from 24 June 2021 onwards.

29/21 **EXCLUSION OF THE PUBLIC RESOLVED** that the public be excluded from the meeting during the consideration of the remaining items on the agenda to avoid the disclosure of the kind of exempt information detailed in the following summary of proceedings:

SUMMARY OF PROCEEDINGS CONDUCTED AFTER THE PUBLIC WERE EXCLUDED FROM THE MEETING

1. To consider the report of the Executive Director of Adult Social Care and Health on “Better Lives” Adult Social Care – Defining Our Long-

Term Strategies (Contains information relating to any consultation or negotiations, or contemplated consultation or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.)

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – CHILDREN’S SERVICES AND SAFEGUARDING** held on 6 July 2021.

PRESENT

Cabinet Member - Councillor J Patten

Also in attendance – R George, G Hickton and N Gourlay

Apologies for absence wer submitted on behalf of Councillor A Dale

04/21 **MINUTES** **RESOLVED** to confirm the minutes of the meeting of the Cabinet Member for Education held on 8 June 2021.

05/21 **CHILDRENS SERVICES PERORMANCE & REVENUE OUTTURN**
2020-21 The Cabinet Member was provided with an update of the Council Plan performance position and the revenue outturn position of the Children’s Services & Safeguarding and Education Portfolios (formerly Young People) portfolio for 2020/21

The report presented both financial and Council Plan performance data. The performance summary set out progress on the Council Plan deliverables and measures led by the Children’s Services & Safeguarding and Education portfolios. The remainder of the report gave a summary and detail on the revenue outturn position for the portfolios

As an overview, the report showed that progress was "good" for the majority of the Council Plan deliverables led by the portfolios, however the deliverables "Review care and support offer" and "Schools which were ‘Good’ or ‘Outstanding’" had been flagged as "requiring review". After the use of additional Covid-19 funding and the release of £0.204m of reserves which had no further commitments against them, the outturn position for 2020-21 was an overspend of £3.388m. It was calculated that £1.215m of savings had been achieved by the year end. This compares to target savings of £3.179m and the value of savings initiatives, which had been identified for implementation in the current year, of £2.350m.

Key variances included Placements for Children in Care/Unable to remain at home (overspend £7.875m); Children’s Safeguarding services (underspend £0.014m); Early Help and Preventative services (underspend £2.336m); Home to School Transport (overspend £1.707m); Education Support services (underspend £0.655m); Pensions payable to former teachers and other staff (overspend £0.321m); and Unallocated budget (underspend £3.189m). These figures include all additional costs incurred due to Covid-19 and the funding provided to cover those costs. Identified Covid-19 costs and their funding sources were detailed in the report.

Budget reduction targets totalling £2.350m were allocated for the year. Further reductions allocated in prior years, totalling £0.829m, had not been achieved and were brought forward to 2020-21. This resulted in the total reduction targets to be achieved at the start of the year of £3.179m. The value of the savings initiatives which have been identified for implementation in the current year is £2.350m.

Growth items and one off funding in the 2020-21 budget included Social Worker recruitment (£1.300m ongoing, £1.300m one-off); Placement demand Pressures (£11.000m ongoing); Home to School Transport SEN (£1.000 ongoing; £0.971m one-off); SEND assessment and planning (£0.600m ongoing); Increase in Special Guardianship placements (£0.336m ongoing); Foster Carers (£0.100m ongoing); Care Leavers (£0.498m one-off); Child Protection (£0.500m ongoing; Children in Care Legal Proceedings (£1.100m one-off); Support to Achieving Great Futures (£0.108m one-off); Preventative Support to Families (£1.000m one-off); Elective Home Education (£0.207m one-off); Service Transformation (£0.438m one-off); and Quality Assurance SEND & Fostering (£0.214m one-off).

Details of the earmarked reserves totalling £6.912m and the debt position were also reported.

In terms of performance, details were given in the report on Council Plan deliverables and Key Measures in terms of a focus on prevention and early intervention and High Performing Council Services, with specific reference being made to the fact that 90% of Childrens Homes were now rated as good or outstanding and the continued drive to making improvements in the delivery of children's social care.

Members present made a number of comments and asked questions which were duly noted or answered by officers.

RESOLVED to note the report.

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – EDUCATION** held on 6 July 2021.

PRESENT

Leader of the Council - Councillor B Lewis

Also in attendance – Councillors R George, N Gourlay, J Patten and G Hickton.

Apologies for absence were submitted on behalf of Councillor A Dale

04/21 **MINUTES** **RESOLVED** to confirm that the minutes of the meeting of the Cabinet Member for Education held on 8 June 2021.

05/21 **CONFIRMATION OF NOMINATIONS OF SCHOOL GOVERNORS**

The Cabinet member had been asked to confirm the nominations of persons to serve as local authority school governors.

Nominations to school governing boards were proposed as set out below:

Any appointments made by governing boards would be subject to the completion of a Declaration of Eligibility form, a proof of identity check and an enhanced DBS check

Name	School	Nominating Councillor	Appointment
Amber Valley A Hopkin	Ambergate Primary School	T Ainsworth	New appointment
Derbyshire Dales R Nuttall	Eyam Primary School Primary School	J Twigg	New appointment
Derbyshire Dales S Watson	Morley Primary School	D Murphy	Re -appointment
Erewash B Bignall	Grange Primary School	A Griffiths	Re-appointment
Erewash S Haydon	Larklands Infant & Nursery School	J Frudd	New appointment
High Peak P Gyongyosi	Harpur Hill Primary	L Grooby	New Appointment

RESOLVED that to confirm the nominations for persons to serve as local authority governors as detailed in the report

06/21 CHILDRENS SERVICES PERFORMANCE & REVENUE OUTTURN

2020-21 The Cabinet Member was provided with an update of the Council Plan performance position and the revenue outturn position of the Education and Children's Services & Safeguarding and Education Portfolios (formerly Young People) portfolio for 2020/21

The report presented both financial and Council Plan performance data. The performance summary set out progress on the Council Plan deliverables and measures led by the Education and Children's Services & Safeguarding portfolios. The remainder of the report gave a summary and detail on the revenue outturn position for the portfolios.

As an overview, the report showed that progress was "good" for the majority of the Council Plan deliverables led by the portfolios, however the deliverables "Review care and support offer" and "Schools which were 'Good' or 'Outstanding'" had been flagged as "requiring review". After the use of additional Covid-19 funding and the release of £0.204m of reserves which had no further commitments against them, the outturn position for 2020-21 was an overspend of £3.388m. It was calculated that £1.215m of savings had been achieved by the year end. This compares to target savings of £3.179m and the value of savings initiatives, which had been identified for implementation in the current year, of £2.350m.

Key variances included Placements for Children in Care/Unable to remain at home (overspend £7.875m); Children's Safeguarding services (underspend £0.014m); Early Help and Preventative services (underspend £2.336m); Home to School Transport (overspend £1.707m); Education Support services (underspend £0.655m); Pensions payable to former teachers and other staff (overspend £0.321m); and Unallocated budget (underspend £3.189m). These figures include all additional costs incurred due to Covid-19 and the funding provided to cover those costs. Identified Covid-19 costs and their funding sources were detailed in the report.

Budget reduction targets totalling £2.350m were allocated for the year. Further reductions allocated in prior years, totalling £0.829m, had not been achieved and were brought forward to 2020-21. This resulted in the total reduction targets to be achieved at the start of the year of £3.179m. The value of the savings initiatives which have been identified for implementation in the current year is £2.350m.

Growth items and one off funding in the 2020-21 budget included Social Worker recruitment (£1.300m ongoing, £1.300m one-off); Placement demand Pressures (£11.000m ongoing); Home to School Transport SEN (£1.000 ongoing; £0.971m one-off); SEND assessment and planning (£0.600m ongoing); Increase in

Special Guardianship placements (£0.336m ongoing); Foster Carers (£0.100m ongoing); Care Leavers (£0.498m one-off); Child Protection (£0.500m ongoing); Children in Care Legal Proceedings (£1.100m one-off); Support to Achieving Great Futures (£0.108m one-off); Preventative Support to Families (£1.000m one-off); Elective Home Education (£0.207m one-off); Service Transformation (£0.438m one-off); and Quality Assurance SEND & Fostering (£0.214m one-off).

Details of the earmarked reserves totalling £6.912m and the debt position were also reported.

In terms of performance, details were given in the report on Council Plan deliverables and Key Measures in terms of a focus on prevention and early intervention and High Performing Council Services, with specific reference being made to the fact that 90% of Children's Homes were now rated as good or outstanding and the continued drive to making improvements in the delivery of children's social care.

Members present made a number of comments and asked questions which were duly noted or answered by officers.

RESOLVED to note the report.

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PUBLIC

MINUTES of a meeting of the **CABINET MEMBER FOR CORPORATE SERVICES & BUDGET** held on 8 July 2021 at County Hall, Matlock.

PRESENT

Cabinet Member – Councillor S Spencer

Also in attendance – Councillor L Grooby

24/21 **MINUTES RESOLVED** that the minutes of the meeting of the Cabinet Member for Corporate Services held on 15 April 2021 be received.

25/21 **EXCLUSION OF THE PUBLIC RESOLVED** that under Regulation 4 (2)(b) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the public be excluded from the meeting for the following items of business on the grounds that in view of the nature of the items of business, that if members of the public were present, exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 would be disclosed to them.

SUMMARY OF PROCEEDINGS CONDUCTED AFTER THE PUBLIC WERE EXCLUDED FROM THE MEETING

1. To consider the exempt reports of the Managing Executive Director Commissioning, Communities and Policy on:
 - a) Quarterly Report of Delegated Approvals for Property Transactions – not exceeding £500,000
 - b) Quarterly Report of Delegated Approvals for Property Transactions – not exceeding £100,000
(contains information relating to the financial or business affairs of any particular person (including the Authority holding that information))

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PUBLIC

MINUTES of a meeting of the **CABINET MEMBER FOR INFRASTRUCTURE AND ENVIRONMENT** held on 15 July 2021

PRESENT

Cabinet Member - Councillor C Renwick

Also in attendance – Councillor A Sutton

No apologies for absence had been received.

04/21 **MINUTES** **RESOLVED** to receive the Minutes of the meeting of the Cabinet Member for Highways, Transport and Infrastructure held on 17 June 2021.

05/21 **PLACE AND THE DIRECTOR OF FINANCE & ICT ON PERFORMANCE AND REVENUE OUTTURN 2021-21 QUARTER 4** To provide the Cabinet Member with an update of the Council Plan performance and the revenue outturn position of the former Highways, Transport and Infrastructure portfolio for 2020-21. This report does contain elements that will be contained under different portfolios following the Council's Annual General Meeting on 26 May.

This report presents both financial and Council Plan performance data. The performance summary sets out progress on the Council Plan deliverables and measures led by the Highways, Transport and Infrastructure portfolio. The remainder of the report gives a summary and detail on the revenue outturn position for the portfolio.

As an overview, the report shows that progress is "good" for 2 out of the 5 Council Plan deliverables led by the portfolio, however, the deliverables "Roads and highways infrastructure", "Derbyshire infrastructure plan" and "Highway and Transport Services" have been flagged as "requiring review". After the use of additional Covid-19 funding, the outturn position for 2020-21 is an overspend of £0.137m. It is calculated that £2.346m of savings have been achieved by the year end. This compares to target savings of £6.660m and the value of savings initiatives, which have been identified for implementation in the current year, of £2.976m.

RESOLVED to note the report.

06/21 **REVIEW OF CHARGES AND PAYMENTS FOR COMMERCIAL WASTE, ABANDONED VEHICLES, RECYCLING CREDITS AND EXCESS MILEAGE** To review a number of charges made to the Waste Collection Authorities for the disposal of commercial waste and County Council payment rates for recycling credits, abandoned vehicles and excess mileage related to the delivery of waste management services within the County.

The District and Borough Councils, as Waste Collection Authorities (WCAs), have a statutory duty to collect, on request, commercial waste from a range of organisations, such as businesses, markets, Government offices, etc. They collect around 13,000 tonnes of commercial waste per year, approximately 4% of the total municipal waste stream in Derbyshire.

The majority of commercial waste in the County is collected and disposed of by private sector waste collection companies. The commercial waste collected by the WCAs is, however, disposed by the County Council through its waste management contracts with Renewi UK Services Ltd. The contract costs for disposal are initially met by the County Council and then recharged to the WCAs, as a straight pass through cost.

At a meeting on 12 September 2019, the Cabinet Member – Highways, Transport and Infrastructure approved the commercial waste disposal recharge rate for 2019-20 (Minute No. 47/19 refers). The recharge comprises a gate fee and contractual disposal costs incurred by the County Council, together with an administration fee. The following table details the rates charged for the previous year and sets out proposed revised charges for 2021-22.

RESOLVED to approve (1) the commercial waste disposal recharge rate for 2021-22 at £141.04 per tonne plus an annual administration charge to each Waste Collection Authority of £1343.86; (2) the abandoned vehicle rate for 2021-22 at £42.53 per vehicle in accordance with the Agency Agreement; (3) the recycling credit rate for 2021-22 at £61.84 per tonne; (4) the excess mileage payment for 2021-22 at £1.02 per tonne per mile or £40.82 per hour travelled; and (5) that the same principle for calculation of the above sums was used for the 2022-23 figures and that a further report would be presented to the Cabinet Member in 2023.



Agenda Item

FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET

29 July 2021

**Joint Report of the Managing Executive Director,
Commissioning, Communities and Policy and the
Director of Finance & ICT**

Performance Monitoring and Revenue Outturn 2020-21
(Strategic Leadership, Culture, Tourism and Climate Change
and
Corporate Services and Budget)

1. Divisions Affected

1.1 County-wide.

2. Key Decision

2.1 This is not a Key Decision.

3. Purpose

3.1 To provide Cabinet with a report on Council Plan performance and to set out the Council's final revenue outturn position for 2020-21, identify significant variations from the final net budget and identify commitments already agreed against the underspend, together with proposals for the further use of underspends. To also identify the impact of the 2020-21 outturn on future years and any action proposed. The report also sets out the Council's Earmarked Reserves position. The report includes

information relating to two portfolio responsibilities as it references both performance and budget.

4. Information and Analysis

Integrated Reporting

- 4.1 This report presents both Council Plan performance and financial budget monitoring and outturn data.
- 4.2 The Performance Summary sets out the progress the Council is making on delivering the Council Plan with a focus on the achievement of the Council Plan priorities.
- 4.3 The Revenue Outturn Position and Financial Summary provides an overview of the Council's overall budget position and outturn for the year ended 31 March 2021.
- 4.4 Appendices to this report summarise progress on Council Plan deliverables and the controllable outturn position by Cabinet Member Portfolio for 2020-21. Further reports will be considered at Audit Committee and Council in accordance with the Budget Monitoring Policy and Financial Regulations.

Performance Summary

- 4.5 The Council Plan 2020-21 set out the direction of the Council and the outcomes that the Council is seeking to achieve. The Plan identified a small number of focused priorities to direct effort and resource, supported by "deliverables" under each priority. These set out what the Council aimed to deliver over the year and are supported by key measures which enable the Council to monitor the progress made. The Council Plan was refreshed in July 2020 to reflect the impact, opportunities and challenges resulting from the Covid-19 pandemic.
- 4.6 The 2020-21 Performance Report, attached at Appendix 3, sets out the position in full up to the end of March 2021 for each deliverable and associated key measures, and an overview of performance is set out below.

Performance over Time

- 4.7 Good progress has been made in delivering the Council Plan 2020-21. Of the 51 deliverables in the Council Plan, 41 (80%) have been categorised as strong or good, six as requiring review and one as requiring action as at 31 March 2021. This is an improvement in

performance from quarter 3 where 13 deliverables were rated as requiring review or action. Three deliverables have not been given a rating as the data supporting these deliverables continues to be unavailable due to the Covid pandemic.

	Jun 2020	Sep 2020	Dec 2020	Mar 2021
	Deliverables	Deliverables	Deliverables	Deliverables
Strong	1	2	4	7
Good	35	36	32	34
Review	11	11	14	6
Action	2	1	1	1

Deliverable Progress by Priority



Performance by Priority

4.8 The graphic above gives an overview of the year end performance for each deliverable by Council Plan priority.

- The priority for “A Prosperous and Green Derbyshire” performed well and reflects activity to maximise the opportunities presented by Covid-19 as well as address the challenges. One deliverable is rated as strong, highlighting excellent progress on developing and implementing a Covid-19 economic recovery strategy. A further nine deliverables are rated good and three are requiring review.
- The “Empowered and Self-Sufficient Communities” priority has seen an improvement since quarter 3 with the deliverables rated as good increasing from five to six. In particular progress has been made towards Phase 2 of the Thriving Communities programme and in supporting people with learning disabilities to move from a short-term residential placement to a supported living long term home within local communities. There is one deliverable rated as requiring review.
- Good progress was made in delivering the priority for “A Focus on Prevention and Intervention” with one deliverable being rated as strong and seven deliverables as good. One deliverable has been rated as requiring review. The Community Response Unit continues to support those affected by Covid-19 and good progress has been also made in supporting people to stop smoking, despite the constraints of the pandemic.
- Over half of the deliverables in the “High Performing Council services” priority are rated as good or strong, however progress against this priority continues to be affected by the Covid-19 restrictions on Ofsted and Care Quality Commission inspections and the suspension of the national publication of data on delayed transfers of care from hospital. This impacts on the Council’s ability to further improve the key measures relating to these deliverables.
- The “Value for Money” priority performed well with four deliverables now rated as strong, and a further six deliverables rated as good. The deliverable to achieve all planned budget savings in the medium term remains the only deliverable within the Plan rated as requiring action and reflects the impact of Covid-19 on the timing of the Council’s achievement of savings. The position has, however, improved from quarter 3 and the following report gives a detailed analysis of progress against savings targets. It must also be recognised that the achievement of planned savings has affected all councils and the in-year shortfall has been substantially met by the receipt of un-ringfenced Covid-19 grant funding from Government. The expectation is that the savings shortfall will be made up in a later year within the medium-term financial plan.

- 4.9 With 80% of deliverables rated as strong or good, there is much to celebrate in the progress the Council has made in delivering the Council Plan. Further detail regarding each of the deliverables in the Council Plan and the key measures is set out in Appendix 3.

Financial Context

- 4.10 The Council's Five Year Financial Plan (FYFP) is reviewed and updated at least annually. It was last updated during the annual budget setting process for 2021-22, earlier in 2021. A number of risks regarding the assumptions made in developing the FYFP were highlighted in the Revenue Budget Report, these being:

- Achievement of Savings – there is a reliance on the achievement of a programme of budget savings. Any delays in implementation result in departmental overspends under normal circumstances, which result in reserves being used to cover the shortfall. Various scenarios for reserves have been modelled and the pessimistic General Reserve forecast results in a balance which is just 1.6% of forecast FYFP spending in 2025-26. Other earmarked reserves available for budget management are also forecast to reduce. The General Reserve needs to be preserved across the medium term to maintain financial sustainability, preserve the ability to soft land budget cuts and provide funding for Covid-19 recovery.
- Service Pressures – there is a commitment to support budget growth where necessary and in particular within children's social care. However, if current trends continue regarding placements and there is inadequate funding to support this, there will be further pressure on budgets in later years. However, there is analysis underway to consider how to mitigate demand pressures on the number of looked after children, which has the potential to help control some of these financial pressures, but they are unlikely to be effective in the short-term. Demographic growth continues to affect Adult Social Care costs. Predictions show that the Council will experience further annual growth, with significant additional annual costs estimated over the period of the FYFP.
- Economic Climate – the Covid-19 pandemic has resulted in a significant economic shock, from which the economy has partly bounced back, but it will take some time to recover Gross Domestic Product to pre-pandemic levels. Higher unemployment increases demand on local authority services, whilst at the same time there is a potential for reductions in income for discretionary services.
- Spending Reviews – the Government has issued single year spending reviews for the last two financial years. Councils need a multi-year settlement that supports both financial and service planning. There is also a risk that the Government's investment in

the Covid-19 pandemic may result in further austerity measures in future years, as savings are required to repay the debt incurred by Government.

- Fair Funding and Business Rates Reviews – the reviews have been delayed for a number of years and the planned implementation for April 2021 had been postponed again. A transparent, fair funding system is required, which reflects need and ability to fund services locally. The FYFP is predicated on the basis that mainstream funding continues as it is now.
- Public Health Grant – the Spending Review, along with the announcements alongside the Provisional Settlement, did not include additional funding for Public Health. This runs contrary to addressing the health inequalities exposed by Covid-19 and levelling up communities. There was confirmation that the grant will continue to be maintained and that the Government will set out further significant action that it is taking to improve the population's health in the coming months, with no clear indication as to what this means.
- Devolution – the expected Devolution White Paper has been further delayed and there are no firm dates as to when the Government will publish it.
- Brexit – whilst a deal has been agreed and implemented between the UK and the EU, there remains uncertainty as to how the agreement will work in practice over the medium to long term.
- Covid-19 Financial Pressures - the Spending Review and Provisional Settlement confirmed that local authorities would be provided with additional funding in 2021-22. It is hoped that this funding will be sufficient and will be distributed in a manner that reflects the cost pressures faced by individual local authorities. Whilst the roll-out of vaccinations provides hope of a return to some degree of normality, there is the potential for further spikes and subsequent and continuing restrictions as the country moves into and out of winter, particularly in respect of the recently identified and more infectious strains. Doing so may result in additional costs depending on the severity of the restrictions.

- 4.11 By 2025-26, the Council needs to have reduced expenditure by at least a further £72m in real terms, of which measures amounting to £38m have been identified. This is in addition to £304m of budget reductions the Council has already made to services since 2010. The shortfall between target and identified savings has grown over the course of 2020-21 and now stands at £34m, around £22m higher than reported in 2019-20. Although £4m of additional savings have been identified as part of the budget preparation process for 2021-22, there have been additional forecast pressures on the budget from 2021-22 to 2024-25, which mean that the total shortfall has grown by £8m over these years. In addition, there is now an expectation that budget pressures will

continue into 2025-26, which is the final year of the FYFP, when a further £14m of savings are now forecast as being required.

- 4.12 There is a clear and significant challenge to identify savings to bridge the remaining savings gap and plan the best approach to achieving those savings over the next few years, if additional funding is not received over and above that forecast. Additional funding may come from further increasing Council Tax in 2022-23 onwards, over and above the 2% increases forecast, up to referendum limits, further Government grants over and above those predicted or from increased business rates growth. There is a planned use of General and Earmarked Reserves from 2021-22 to 2025-26 in order to achieve a balanced budget.
- 4.13 The Council set its net budget requirement for 2020-21 on 5 February 2020 and originally planned to spend £560.211m, with funding coming in the form of Government non-ring-fenced grants of £182.665m, Council Tax of £342.663m, business rates collected locally of £20.067m and the use of Earmarked Reserves of £14.816m. In 2020-21 the Council has spent £553.375m, against a final net budget of £581.005m. The increase in net budget is because additional general grant income of £60m, the majority of which relates to general Covid-19 grants, additional Business Rates Relief Grant £2.626m and Independent Living Fund Grant £2.534m) and £4m additional business rates income, less additional net transfers to Earmarked and General Reserves of £43m.

Revenue Outturn Summary

- 4.14 The Council's revenue outturn for 2020-21, compared to controllable budget, is summarised below. The outturn table shows the position net of the impact of the ring-fenced Dedicated Schools Grant (DSG) of £361.664m and Public Health grant of £42.175m, other ring-fenced grants and income from other third parties and their associated spend. The outturn is reported on the basis of the Council's portfolios operating in 2020-21.

	Budget £ Millions	Actuals £ Millions	Outturn £ Millions	Budget Performance
Adult Care	273.759	257.889	-15.870	✓
Clean Growth and Regeneration	1.328	1.181	-0.147	✓
Corporate Services	49.080	49.314	0.234	✗
Health and Communities	5.291	4.307	-0.984	✓
Highways, Transport and Infrastructure	80.632	80.769	0.137	✗
Strategic Leadership, Culture and Tourism	14.283	13.576	-0.707	✓
Young People	126.475	129.864	3.389	✗
Total Portfolio Outturn	550.848	536.900	-13.948	✓
Risk Management	9.442	0.000	-9.442	✓
Debt Charges	34.965	31.713	-3.252	✓
Interest and Dividend Income	-5.822	-6.146	-0.324	✓
Levies and Precepts	0.343	0.339	-0.004	✓
Corporate Adjustments	-8.771	-9.431	-0.660	✓
Total	581.005	553.375	-27.630	✓

- 4.15 The Covid-19 pandemic has had a significant impact on the Council's finances in 2020-21. A summary of these impacts is provided at Appendix 17.
- 4.16 There was an overall Council underspend of £27.630m, after accounting for use of £33.565m of the £45.037m of Ministry of Housing Communities & Local Government (MHCLG) Covid-19 emergency grant funding awarded and £2.349m of compensation for lost sales, fees and charges income claimable under the Government scheme announced on 2 July 2020. An additional £0.224m from this grant funding has been contributed to the General Reserve to reimburse Covid-19 impacts experienced in 2019-20.
- 4.17 Of the £13.948m portfolio underspend, the significant variances were an underspend of £15.870m on the Adult Care portfolio and a £3.389m overspend on the Young People portfolio.
- 4.18 The underspend on the Adult Care portfolio is mainly due to Government providing £14.317m of funding to meet the cost of all hospital discharges from March 2020 to September 2020 and up to the first six weeks of packages for all discharges from October 2020. These costs would ordinarily have been met from the portfolio's own budget allocation.

- 4.19 The overspend on the Young People portfolio has resulted primarily from continued high demand for placements for children who are in care or unable to remain at home. The needs of individual children and the availability of placements has also meant that there are an increased number of children who have been placed in both more expensive fostering arrangements and more expensive residential provision.
- 4.20 The overspends on the Corporate Services, Highways, Transport and Infrastructure and Young People portfolios have been charged to the Council's General Reserve in 2020-21.
- 4.21 There has been an underspend on corporate budgets in 2020-21. The underspend on the Risk Management budget relates to unutilised contingency amounts, additional general grant and business rates income and one-off funding returned from portfolios. An earmarked reserve of £15.000m, to support the Council's and wider County recovery from the impacts of the Covid-19 pandemic, and a contingency balance of £2.500m, to fund any losses which may crystallise on investments in pooled funds, have been established from the Risk Management budget in 2020-21. Lower interest rates and delays to capital expenditure because of Covid-19 restrictions have resulted in an underspend on the Debt Charges budget. The Council utilises a range of investments to maximise its interest and dividend income on balances. Interest income includes interest accrued on the loan advances to Buxton Crescent Ltd. Corporate adjustments were underspent because of a reduction in the Council's provision for exit payments.
- 4.22 The Council continues to look at ways to save money and generate income, whilst trying to protect and deliver services suitable for the residents of Derbyshire. Significant consultation and planning timeframes are required to achieve many of these savings. Delays in agreeing proposals could result in overspends by departments, which would then deplete the level of General Reserve held by the Council, decreasing its ability to meet short term, unforeseeable expenditure. In many cases the proposals will be subject to consultation and equality analysis processes. Progress against budget savings targets will be closely monitored, however there is a heightened risk of not achieving a balanced budget, as a result of both cost pressures and savings slippage as a result of the Covid-19 pandemic.
- 4.23 At 31 March 2021 there were £0.579m of portfolio ring-fenced commitments. These commitments were:
- £0.175m (Corporate Services) for the migration to the SAP Azure cloud-based environment.

- £0.233m (Highways, Transport and Infrastructure), which is the remainder of a £0.270m one-off service pressure provided to inspect, assess and project manage works to make safe trees affected by Ash Die Back. This programme has been delayed because of the Covid-19 pandemic.
- £0.171m (Strategic Leadership, Culture and Tourism), which is the remainder of a £0.200m service pressure in 2020-21 to enable the Council to develop and progress its Climate Change policy.

- 4.24 In addition to the ring-fenced commitments, it is proposed to allocate underspends of £1.667m to the Clean Growth and Regeneration, Health and Communities and the Strategic Leadership, Culture and Tourism portfolios (net of these portfolios' commitments of £0.171m separately proposed). To provide flexibility in meeting budget pressures and reduction targets, these amounts will be carried forward in departmental earmarked reserves. In addition, the process of detailed review of earmarked reserves will continue and any available balance will be returned to the General Reserve, as appropriate. Any decisions on the use of departmental earmarked reserves containing underspends will continue to be subject to appropriate approvals, either by Executive Director or Cabinet Member.
- 4.25 It is also proposed to allocate £9.000m to the Budget Management Earmarked Reserve and £14.000m to a newly established Earmarked Reserve as a contingency against further potential funding losses during the Covid-19 recovery period.
- 4.26 The delivery of the Council's FYFP is heavily dependent on an adequate level of General Reserve. The need to maintain an adequate, risk assessed level of reserves has been a key part of the Council's success in both maintaining its financial standing and continuing to deliver high quality services.
- 4.27 The General Reserve stands at £77.665m at 31 March 2021. There are commitments of £25.246m against this balance, set out in the table at paragraph 4.49 below, and additional commitments were referred to in the Council's 2021-22 Revenue Budget Report. The balance will be further reduced by the measures required to deliver the Council's FYFP noted in paragraph 4.26 above. The adequacy of the Council's General Reserve balance is considered at paragraphs 4.50 and 4.51 below.

Portfolio Costs

- 4.28 There was a Council portfolio underspend of £13.948m, after the use of MHCLG Covid-19 grant funding for Covid-19 related costs incurred in

2020-21. The table at Appendix 17 shows the Covid-19 related costs across the portfolios as £34.331m. This is the additional cost and lost income of the Council's response up to the end of March 2021, including the impact of slippage to the planned programme of savings which cannot yet be implemented as a result. This amount allows for any specific funding to offset the gross Covid-19 related costs which has already been forecast to be allocated to individual portfolios; these amounts are detailed in Appendix 17. Budget of £34.331m has been allocated to portfolios, from the emergency Covid-19 grant funding and the compensation for lost income from sales, fees and charges received from Government, to match these costs.

4.29 Portfolio costs are explained in more detail in Appendices 4 to 12.

Risk Management Budget

4.30 There was an underspend on the Risk Management Budget of £9.442m in 2020-21.

4.31 The Risk Management Budget of £9.442m includes:

- £7.200m of unused contingency funding, set aside in the 2020-21 Revenue Budget, comprising £2.200m for increases in costs of Continuing Health Care clients and £5.000m for social care cost increases.
- A further £5.278m of contingency funding set aside in the 2020-21 Revenue Budget that has been confirmed as not being required. This comprises:
 - £3.213 for independent sector care home fee increases;
 - £0.811m for increased employer pensions contributions;
 - £0.543m for Learning Disability Short Term Breaks;
 - £0.433m general contingency; and
 - £0.278m for Street Lighting energy inflation.
- £4.627m of additional non-ringfenced grants received in the year, announced after the 2020-21 Revenue Budget was approved by Council on 5 February 2020. These additional grants are
 - £2.661m additional Business Rates Relief Grant;
 - £1.169m Extended Rights to Free Travel Grant;
 - £0.520m Local Reform Community Voices Grant;
 - £0.106m Social Care in Prisons Grant;
 - £0.158m War Pension Disregard; and
 - £0.013m Transparency Code New Burdens.
- £7.829m of one-off funding approved in the Council's 2020-21 Revenue Budget but returned unused from the portfolios concerned. These include:
 - £3.677m from the Adult Care portfolio. This funding, to implement a revised pathway to promote greater

independence for older people in Derbyshire, in accordance with the recommendations of the Better Lives transformation programme, has been funded from the portfolio's 2019-20 underspend.

- £3.000m from the Adult Care portfolio. This funding, for costs associated with the work to address safety standards in the Council's Homes for Older People, was no longer required, as it can be funded from resources already approved in the Capital Programme.
- £1.132m from the Adult Care portfolio. This funding, known as Transition Funding, from within the £4.500m allocation for Demographic Growth, had not been utilised by 31 March 2021.
- £0.020m adjustment for the pay award relating to staff on the Soulsbury scale.
- £2.008m of additional Business Rates income, after amounts were finalised after the 2020-21 Revenue Budget was approved by Council on 5 February 2020.
- LESS: £15.000m to establish an earmarked reserve for the purpose of supporting the wider county and the Council's recovery from the impacts of the Covid-19 pandemic.
- LESS: £2.500m to establish an earmarked reserve as a contingency to fund any losses which may crystallise on investments measured at Fair Value through Profit or Loss (FVPL) after the statutory temporary override issued by MHCLG has lapsed in 2023-24.

Debt Charges

4.32 The Debt Charges budget underspent by £3.252m in 2020-21.

4.33 Debt charges are based on interest payments, the Capital Financing Requirement (CFR), a Minimum Revenue Provision (MRP) of 2.5% (in keeping with the policy reported to Cabinet on 22 November 2016) and a £3.500m one-off reduction in the Council's Capital Adjustment Account Reserve. This reduction is made on the basis that the amounts set aside to repay debt over the last ten years are well in excess of what is required to ensure the Council can repay its debts.

4.34 The CFR was lower than expected in 2020-21, as spending on capital projects was delayed because of Covid-19 restrictions. Also, public sector interest rates have reduced, contrary to the increases provided for when the budget was set.

Interest and Dividend Income

- 4.35 Interest and dividend income budgets underspent by £0.324m in 2020-21.
- 4.36 The interest base rate has remained at an historically low rate of 0.10% since 10 March 2020. However, the Council utilises a range of investments, including pooled funds, to maximise its interest and dividend income on balances.
- 4.37 A decrease of £0.365m in dividend income on the Council's investments in pooled funds has been supported by use of MHCLG Covid-19 grant funding. Pooled fund investments have been held for the whole financial year.
- 4.38 £0.566m of interest income accrued to the loan to Buxton Crescent Ltd in 2020-21. This was subsequently written-off, in recognition of the fact that the revenues from Buxton Crescent hotel were significantly lower than anticipated because of the impacts of Covid-19. This has been funded using MHCLG Covid-19 grant funding.

Corporate Adjustments

- 4.39 There was an underspend of £0.660m on Corporate Adjustments in 2020-21.
- 4.40 The Council's provision for exit payments decreased by £1.254m in 2020-21; of this, £0.600m had already been budgeted for.
- 4.41 The Council's investments in pooled funds are recognised and measured at Fair Value through Profit or Loss (FVPL) in accordance with accounting standard IFRS 9 Financial Instruments. As at 31 March 2021 there was a cumulative loss on the value of these funds of £3.736m. To date there has been no impact on the Council's General Reserve to recognise any gains or losses in the value of these funds because these effects are reversed out as required by the statutory temporary override that MHCLG has issued. The override is effective for financial years 2018-19 to 2022-23. An earmarked reserve of £2.500m has been established, as a contingency to fund any losses which may crystallise on these investments after the statutory temporary override issued by MHCLG has lapsed in 2023-24.
- 4.42 Only £0.348m of the allocated £1.000m savings target was achieved by the Council paying its Local Government Pension Scheme employer contributions early. This is because of the decision not to pay in advance all the contributions due for the entire period 2020-21 to 2022-

23, but rather to make separate early lump sum payments for each year over that period. This decision was made in light of the Covid-19 pandemic, to preserve the Council's liquidity of cash flow, amongst other considerations. £0.652m of MHCLG Covid-19 grant funding was allocated to reimburse the cost of this savings target which could no longer be achieved.

Budget Savings

- 4.43 A summary of the achievement of budget savings targets is provided at Appendix 15. The budget savings target for 2020-21 is £18.795m, with a further £6.332m target brought forward from previous years. The savings initiatives identified to meet this target fell short by £7.742m, therefore further proposals will need to be brought forward to ensure the Council continues to balance its budget. Of this total target of £25.127m, £12.359m was achieved by the end of the financial year. Therefore, there is a £12.768m shortfall in achievement of budget savings. The resulting base budget overspend is offset to some extent by one-off underspends, or is being met from one-off funding from earmarked reserves and additional grant funding received.

Debt Age Profile

- 4.44 The age profile of debts owed to the Council and the value of debts written off is disclosed in Appendix 16. This information is collected on a departmental rather than on a portfolio basis.

Earmarked Reserves

- 4.45 Earmarked reserves are held to meet known or predicted liabilities and the funds should be used for the item for which they have been set aside. Any funds no longer required are returned to the General Reserve. The Council reviews the level of earmarked reserves at least annually.
- 4.46 A summary of outstanding balances on the Council's earmarked reserves as at 31 March 2021 is set out in Appendix 14.
- 4.47 The Council's response to the Covid-19 pandemic and its effects on the Council's finances are expected to continue into 2021-22. Any funding received to support Covid-19 impacts, which had not been utilised by 31 March 2021, has been contributed to earmarked reserves. This will enable this funding to be used for relevant expenditure over the two-year period 2020-21 to 2021-22.

- 4.48 A complete register of funding receivable to meet Covid-19 related costs in 2020-21 is disclosed in Appendix 17.

General Reserve

- 4.49 The General Reserve stands at £77.665m at 31 March 2021. The level of General Reserve, before the commitments below, is 13.6% of the Council's Net Budget Requirement for 2021-22. The commitments held against this balance are as follows:

General Reserve at 31 March 2021

	£m
Balance in Pre-Audit Accounts	77.665
Less: Allocations to Portfolios* and Corporate Reserves	
Adult Care	0.000
Corporate Services	(0.175)
Clean Growth and Regeneration	(0.147)
Health and Communities	(0.984)
Highways, Transport and Infrastructure	(0.233)
Strategic Leadership, Culture and Tourism	(0.707)
Young People	0.000
Budget Management Reserve	(9.000)
Contingency Reserve for Post-Covid Funding Risks	(14.000)
Balance After Commitments	52.419
Anticipated Balance Expected as part of FYFP in Revenue Budget Report 2021-22	37.266

* Use of departmental Earmarked Reserves containing underspends subject to appropriate approvals, either by Executive Director or Cabinet Member.

- 4.50 In addition there are also commitments held against the General Reserve balance, which were referred to in the Council's 2021-22 Revenue Budget Report.
- 4.51 The majority of chief financial officers consider an acceptable level of generally available reserves to be one that reflects a risk-based approach to a potential liabilities. A relatively crude measure is to expect the resulting figure to be between 3% to 5% of a council's net spending, representing a prudent level of risk-based reserves. As at 31 March 2021, after the commitments above, the figure for the Council stood at 9%, indicating a robust balance. However, it is necessary to

consider this indicator over the medium term to gain a better understanding of its adequacy.

Portfolio Summaries

- 4.52 A summary of each of the individual portfolio performance and outturn positions for 2020-21 is detailed in Appendices 4 to 12.
- 4.53 Whilst budgets are monitored by portfolio, the individual portfolios are not separate entities. All the portfolios operate in conjunction with the others and it is important to consider the Council's budgetary position as a whole in the context of its Five-Year Financial Plan and its overall level of reserves.

5. Consultation

- 5.1 No consultation is required.

6. Alternative Options Considered

- 6.1 N/A – the Council is required to outline its revenue outturn position to ensure compliance with good financial management to support the development of short and medium-term financial planning. Not producing an outturn report would be contra to the Council's Financial Regulations which requires the reporting of departmental outturn positions to be reported to Cabinet after the end of the Financial Year.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

- 8.1 Performance papers held electronically by Policy & Research, Room 124, County Hall. Finance papers held electronically by Financial Strategy, Finance & ICT, Room 137, County Hall.

9. Appendices

- 9.1 Appendix 1 – Implications
- 9.2 Appendix 2 – Key to Performance Ratings
- 9.3 Appendix 3 – Performance Report 2020-21 Council Overview

- 9.4 Appendix 4 – Adult Care - Portfolio Summary
- 9.5 Appendix 5 – Clean Growth and Regeneration - Portfolio Summary
- 9.6 Appendix 6 – Corporate Services - Portfolio Summary
- 9.7 Appendix 7 – Health and Communities - Portfolio Summary
- 9.8 Appendix 8 – Highways, Transport and Infrastructure - Portfolio Summary
- 9.9 Appendix 9 – Strategic Leadership, Culture and Tourism - Portfolio Summary
- 9.10 Appendix 10 – Young People - Portfolio Summary
- 9.11 Appendix 11 – Dedicated Schools Grant (DSG)
- 9.12 Appendix 12 – Public Health Grant
- 9.13 Appendix 13 – Summary of Underspends
- 9.14 Appendix 14 – Earmarked Reserves
- 9.15 Appendix 15 – Budget Savings Monitoring 2020-21
- 9.16 Appendix 16 – Aged Debt
- 9.17 Appendix 17 – Covid-19 Financial Impacts and Funding

10. Recommendations

That Cabinet:

- a) Notes the Council Plan performance and the revenue outturn position for 2020-21;
- b) Considers whether there are any further actions that should be undertaken to improve performance where it has not met the desired level;
- c) Notes the position on General and Earmarked Reserves;
- d) Approves the allocation of underspend amounts and commitments to Portfolios.

- e) Approves the allocation from underspends of £9.000m to the Budget Management Earmarked Reserve and £14.000m to a newly established reserve as a contingency against potential funding losses during the Covid-19 recovery period.

11. Reasons for Recommendations

- 11.1 The outturn report provides a summary of the overall finance performance and use of resources against the Council's approved budget for the financial year 2020-21. The outturn position supports the development of budgets in both the short and medium term.

Performance information is important as it enables the Council and the public to see how well the Council is delivering services and where it needs to make improvements.

Underspends can be carried forward with the approval of Cabinet as set out in the Council's Financial Regulations.

The balance of both the General and Earmarked Reserves support good financial planning. The allocation of £9.000m funding to the Budget Management Earmarked Reserve will support the Council in setting a balanced budget in future years, through the use of one-off funding to support services, whilst the creation of a £14.000m Covid-19 recovery reserve will support the Council in the short and medium-term in responding to unforeseen costs of the Covid-19 pandemic, in the event of further waves.

12. Is it necessary to waive the call in period?

- 12.1 No

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Implications**Financial**

1.1 As outlined in the body of the report.

Legal

2.1 None.

Human Resources

3.1 None.

Information Technology

4.1 None.

Equalities Impact

5.1 None.

Corporate objectives and priorities for change






6.1 The Council Plan values commit to spending money wisely, making the best use of the resources that the Council has.

The Covid-19 pandemic has increased the financial uncertainty for all local authorities. The Council is committed to ensuring that it sets a balanced budget over the medium-term, therefore ensuring good financial management and use of reserve balances to meet the costs of any unforeseeable events arising from the pandemic.

Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)

7.1 None.

Key to Performance Ratings

	Strong 	Good 	Review 	Action 	Unknown 
Council Plan Deliverables	On track or complete with outcomes exceeding expectations /requirements.	On track or complete with outcomes in line with expectations/ requirements.	Some risk to achieving timetable and/or outcomes.	Unlikely to achieve timetable and/or not delivering required outcome.	Data measuring the performance of these deliverables continues to be suspended due to Covid-19.
Council Plan Measures	More than 5% better than target.	Less than 5% better than target but not less than 2% worse than target.	Between 2% and 10% worse than target.	More than 10% worse than target.	No data received or no target set.
Service Lines Outturn		Outturn below budget.	Outturn less than or equal to 2% over budget.	Outturn more than 2% over budget.	
Portfolio Outturn		Outturn below budget.		Outturn over budget.	
Budget Savings		Forecast savings better than target.		Forecast savings worse than target.	

End of Year Council Plan Performance Report 2020-21

Introduction

Welcome to the Council's performance report on the Council Plan 2019-21, for the year 2020-21. The Council Plan set out the direction of the Council and what we have been working to achieve on behalf of our residents. At the heart of our plan was ensuring we provide maximum value for money for the council tax our residents paid, by delivering the most efficient and effective services we could. Our key priorities were:

- A prosperous and green Derbyshire
- Empowered and self-sufficient communities
- A focus on prevention and early intervention
- High performing council services
- Value for money

For each priority we identified a set of key deliverables and performance measures which we focused on to meet our priorities. Our progress on these deliverables and measures are set out on the following pages. Data is not available for a number of performance measures, due to the impact of Covid-19. These measures and the current position are set out below.

Performance Measure	Current position
Percentage of children achieving at least a good level of development at the Early Years Foundation Stage	Due to Covid-19, these assessments did not take place in 2020.
Percentage of Council run adult care homes rated as "Good" or "Outstanding" for Quality of Care by the Care Quality Commission	Currently on site CQC inspections have ceased due to Covid-19 but the services are still being monitored at arm's length by the regulator through their Emergency Support Framework and the in house Quality and Compliance Team auditing processes.
Percentage of Council run children's homes rated as "Good" or "Outstanding" by Ofsted	Children's home inspections were suspended at the end of March 2020 due to Covid-19. An interim inspection phase started in September 2020; inspections during this interim phase did not include a graded judgement. Full graded inspections of children's homes recommenced in April 2021.

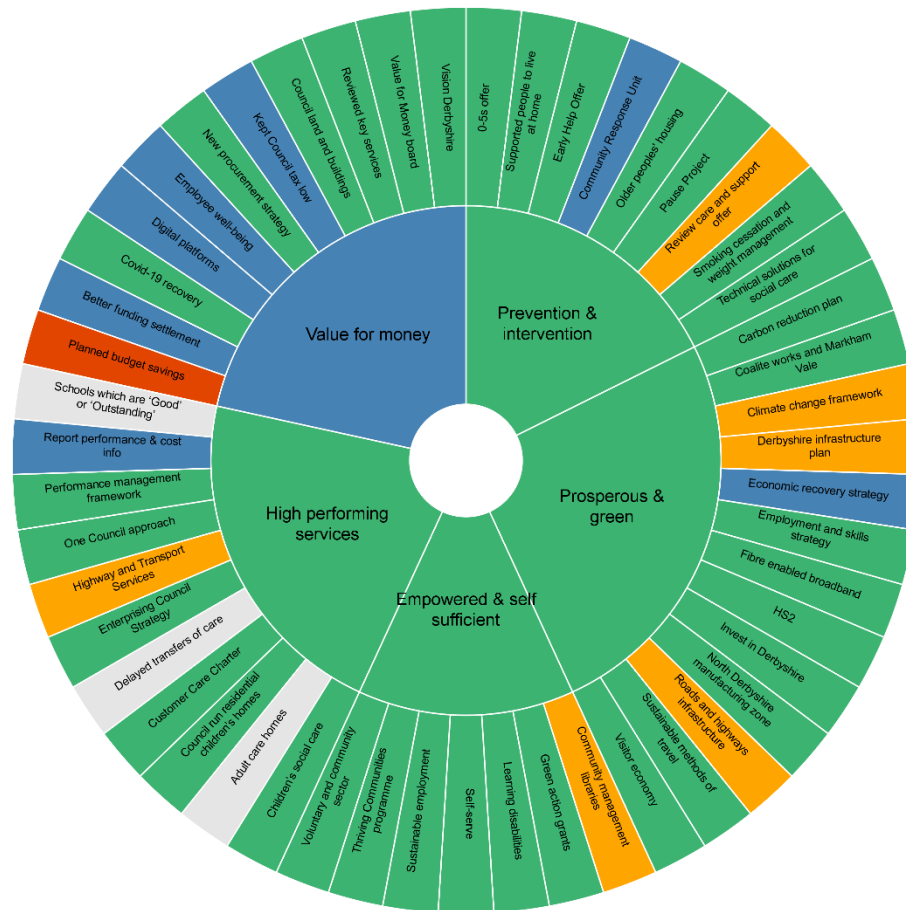
Performance Measure	Current position
Percentage of pupils in primary schools judged by Ofsted to be “Good or Outstanding”	School inspections were suspended at the end of March 2020 due to Covid-19. The full programme of graded school Ofsted inspections will resume in Autumn 2021.
Percentage of pupils in secondary schools judged by Ofsted to be “Good” or “Outstanding”	
The daily average of days lost to delayed transfers of care per 100,000 population (aged 18+)	National publication of the data for this measure has been suspended due to Covid-19.

We would welcome your feedback on the report as part of our commitment to continually improve what we do and how we serve the people of Derbyshire. Please tell us what you think at: haveyoursay@Derbyshire.gov.uk

End of Year Council Plan Performance Report 2020-21

Overview

Deliverable Progress



Ongoing Deliverables

	Jun 2020	Sep 2020	Dec 2020	Mar 2021
	Deliverables	Deliverables	Deliverables	Deliverables
Strong	1	2	4	7
Good	35	36	32	34
Review	11	11	14	6
Action	2	1	1	1

Key

- Strong – performing strongly
- Good – performing well
- Review – will be kept under review to ensure performance is brought back on track
- Action – additional action will be/is being taken to bring performance back on track
- Data measuring the performance of these deliverables continues to be suspended due to Covid-19

The priorities in the deliverable wheel are rated based on the average of all of the deliverables related to that priority.

Measure performance against target



	Jun 2020	Sep 2020	Dec 2020	Mar 2021
	Measures	Measures	Measures	Measures
Strong	6	5	7	7
Good	6	3	4	4
Review	3	4	4	3
Action	2	5	3	4

Key ★ Strong ✓ Good ◻ Review 🚩 Action ■ Data not available/Target not set

Deliverables and Measures rated as “Requiring Action”**Planned Budget Savings**

Covid-19 has had a significant impact on the savings programme with only 49% of the Council's budget savings achieved at the end of the year, however additional funding from Government has mitigated much of the impact of the shortfall on the Council's financial position.

**Number of Participants who achieve 5% Weight Loss**

For weight management the number of individuals referred or self-referring in 2020/21 was approximately 60% lower than in 2019/20. This is most likely due to the restricted access to GP practices, which are key elements of the referral pathway. In 2021/22 the Council intends to undertake work to further publicise the service both directly to the public and to GP practices and other healthcare practitioners. The Council will also resume face to face service delivery as some individuals dislike our digital service offer.

**Investment into the County**

In the year 2020/21 the Council has attracted £15.6m of external funding to support recovery and help drive continued economic growth. Whilst below the target of £20m, this is a substantial increase from last year and the total value of investment linked to this external funding is considerably higher and is likely to be in excess of £23m.

**Defects completed within Target**

A total of 71% of all highway defects were completed within target during 2020/21 compared with 77.2% for the previous year. It should be acknowledged that due to adverse weather conditions, the Covid-19 pandemic and the impact of previous years back log, work is behind programme. To address these issues additional resources have been applied, and we are currently repairing on average 700 potholes a day. The increased resources will continue until the situation is back to a satisfactory level.

A prosperous and green Derbyshire

Progress on our deliverables and key measures

★ Developed and implemented a Covid-19 economic recovery strategy to support business and sector renewal

Strategy completed and priority interventions being delivered

A total of 3,122 businesses have been supported during the year. The number of Derbyshire based business members of the Trusted Trader scheme increased by 63 to a year end figure of 1,064. Trading Standards supported 22 Derbyshire businesses with formal agreements to provide advice. The Economy Transport and Environment department supported 2,036 business via the Business Hardship Fund, webinars and advice to start-ups.

There has been continuous engagement with business throughout the Covid-19 pandemic at a time when many business have been closed and could have disengaged. During the height of the pandemic Vision Derbyshire recognised that additional support was needed to support new start business start ups. Funding to secure 5 new business advisers and a business support grant scheme is now in place. The new business advisers are to be in post by Quarter 1 of 2021 with the grant scheme to be launched in Quarter 2 of 2021.

3,133

Businesses and start-ups supported by the Council



31 MAR 21



✓ Delivered the Employment and Skills Strategy action plan in line with programmed timescales including improved co-ordination of Council activity

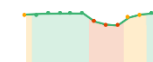
Good progress continues to be made in delivering the Council's Employment and Skills Recovery Action Plan. Key success areas in Quarter 4 have included the development of a My Futures platform for Southern Derbyshire, due to go live in the 1st quarter of 2021/2022. The Kickstart programme of work placements for 16-24 year olds has also now started to be delivered in greater numbers as more vacancies come online including positions at the Council. The percentage of young people aged 16 and 17 in education, employment and training is 95.5% whilst the more specific figure for those not in education, employment and training (NEET) and unknown stands at 2.53% which continues to compare favourably with National figures. Early work with Vision Derbyshire has taken place to identify suitable programmes for delivery. The restructuring of the Employment and Skills Board is planned to be implement by the summer of 2021 following the local elections.

95.5%

16-17 year olds in education, employment or training



31 MAR 21

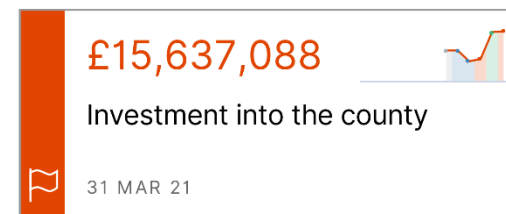


✓ Supported the survival and renewal of the visitor economy

The visitor economy has faced significant and enduring challenges during the last 12 months and whilst most other sectors of the Derbyshire economy have managed to re-open as part of the relaxation of Covid restrictions, key aspects of the visitor economy (accommodation and attractions) have remained either closed or with limited opportunities to re-open. Support over the last 12 months has included 10+ sector based webinars, targeted business support and the development of grant schemes to enable adaptations to premises to make them Covid secure. Within the last quarter a tourism conference has been held and was attended by key national and regional stakeholders. A specific recovery strategy for the visitor economy has been developed which has 3 distinct phases of core activity. Phase 1 will focus on continued business support and guidance, lobbying and advocacy for the sector to Visit Britain and the Department for Digital, Culture, Media and Sport, realignment of European Regional Development Fund grant projects to innovate and diversify businesses and targeted consumer campaigns. Phase 2 will focus on recovery support from April 2021 onwards and will include building consumer confidence, promoting major visitor campaigns such as 'shine a light' and attracting new target markets eg millennials. For Phase 3, support to the sector from 2022 will focus on developing Place making capability, securing long term investment in infrastructure and accommodation.

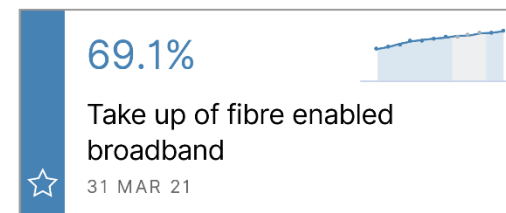
✓ Delivered the new “Invest in Derbyshire” programme

The level of inward investment in the county has remained stable over the period September 2020 to March 2021, although enquiries have continued to show good levels of business confidence in Derbyshire as a place to invest. The existing investment strategy has been reviewed with Marketing Derby and a revised delivery plan is being finalised for the period April 2021 – September 2022. In the year 2020/2021 the Council has attracted £15.6m of external funding to support recovery and help drive continued economic growth. Whilst below the target of £20m, this is a substantial increase from last year. The total value of investment linked to this external funding is considerably higher and is likely to be in excess of £23m (based upon Global Infrastructure Hub and Office of National Statistics analysis of public infrastructure investment).



✓ Increased the fibre enabled broadband coverage across Derbyshire for homes and businesses

Contract 2 for Digital Derbyshire has now been successfully completed at March 2021 with overall take up levels confirmed as 69%, although additional take up will still come forward up to the end of June 2021. The Top up Voucher Scheme was launched in September 2020 and £258k of investment so far has facilitated 15 community projects covering 1066 premises with a combined total project value of £1.27m. The Gigabit Voucher scheme closed on the 31 March 2021 and a new scheme has now been launched. Our remaining Top Up fund of £242k will be applied to this new scheme until the fund is fully utilised. Reassessment of digital white spots (where there is no existing or limited coverage) is being undertaken.

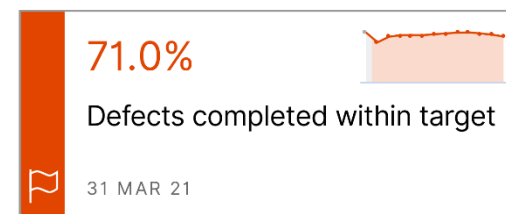


Invested in well maintained roads and highways infrastructure

The delivery of the capital programme involves a significant increase in resources from previous years. Arrangements are now in place with two national contractors to deliver key packages of the programme such as resurfacing and surface dressing roads. Similar measures are under way to provide the design capacity for the maintenance and improvement schemes in the works programme.

A dedicated drainage team, including the flood risk team, has been established to tackle recent and historic drainage and flooding issues as part of the capital programme.

A total of 71% of all highway defects were completed within the appropriate target timescale (this will range from 2 hours, 32 hours, 9 or 28 days and will be determined by the severity of the defect reported) during 2020/21 compared with 77.2% for the previous year. It should be acknowledged that due to adverse weather conditions within this quarter, the Covid-19 pandemic and the impact of previous years back log, work is behind programme. To address these issues additional resources have been applied, and we are currently repairing on average 700 potholes a day. The increased resources will continue until the situation is back to a satisfactory level.



✓ Worked to maximise growth opportunities arising from HS2 and to mitigate impact

The National Infrastructure Commission report was issued late December 2020 recommending that HS2 East is not implemented in full. Active lobbying has taken place with Government Ministers to ensure the full growth opportunities from the HS2 proposals are realised. The Integrated Rail Plan (IRP) was due to be published in Quarter 4 but is now not expected until after the local government elections in May 2021; the IRP will confirm whether HS2 East goes ahead or not. In the meantime, alternative strategies are being developed to identify other transport and growth opportunities.

Work includes coming forward with an alternative proposal to the completion of the whole HS2 eastern leg which would negate many of the impacts of the initial HS2 proposal in Derbyshire. This alternative arrangement would involve routing the high speed services via existing rail lines in the county which would be upgraded to cope with the new services rather than building completely new links. A study into these alternative proposals will be completed in June 2021.

Completed the development and started the implementation of The Derbyshire Infrastructure Investment Plan to support good growth

The Derbyshire Infrastructure Investment Plan is now referred to as the "Strategic Growth Infrastructure Framework" for which a final draft has been completed. It is the intention to report the final version to the next Joint Economic Prosperity Committee for approval.

Assisted in the successful implementation of a new manufacturing zone in North Derbyshire

The first stage of work on the East Midlands Manufacturing Zone was successfully completed in March 2020 with the production of a suite of reports. To date, Government has not launched any further stages of this initiative, but the findings are being taken into account and where they can, they are being incorporated into funded projects.

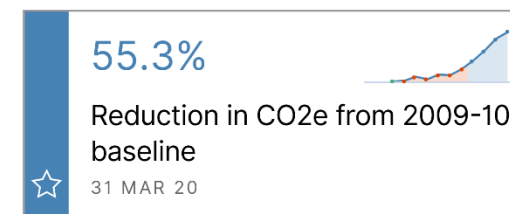
Completed the clean-up of polluted land at the former Coalite works in Bolsover and further developed Markham Vale

Remediation works at the former Coalite site are nearing completion on the eastern side of Buttermilk Lane; there have been some delays due to Covid-19. The offsite highway infrastructure work has a planned start date of 17 May 2021 with a 22 week programme and project completion is anticipated on 15 October 2021. Marketing of the site is underway.

With regard to Markham Vale, there have been some delays due to Covid 19. There continues to be high levels of investor interest for sites:- Aver have completed the construction of two speculative industrial buildings branded Orion 1 and Orion 2; Daher Aerospace have taken a lease on Markham Vale 55, X-Bite have taken a lease on the former Andrew Page building; Squadron Medical have vacated their building but the agents have received several bids to purchase it, and Chesters have completed the purchase of Plot 7E to build a fish and chip restaurant. Meanwhile an earthworks contract is underway to bring forward an extension to Plot 6 and also a new large Plot branded The Sidings. A contract is underway to construct a new cycleway route to work between Bolsover and Markham Vale.

Implemented the Carbon Reduction Plan to reduce emissions from Council owned buildings and operations

Good progress is being made on reducing carbon emissions from Council owned buildings and operations. Emissions from streetlighting have also reduced for the first ten months of 2020/21 though final figures for the full year are not yet available. Emissions from grey fleet are also notably lower with initial estimates being that these will be around half typical levels. This is due to the switch to holding on-line meetings which is expected to continue moving forwards. The Council has introduced eight electric cars into its fleet and plans to further increase the number of low and zero-emission vehicles. Plans to rationalise the Council's property portfolio and to promote Modern Ways of Working for staff will reduce emissions from property in the future. Opportunities to reduce emissions and improve the sustainability of the goods and services the Council procures are being explored.



Worked in partnership to deliver the Derbyshire Environment and Climate Change Framework, harnessing recent changes in employee, resident and business behaviour

County-wide work to address climate change is being taken forward as part of Vision Derbyshire under the 'Living and Working Sustainably' workstream. Climate action planning is also continuing with the Derby and Derbyshire Action Planning process led by Midlands Energy Hub. Consultants are being engaged to produce a Natural Capital Strategy for the county. Whilst there has been increased

activity in this area of work there is still limited project implementation. Accelerated action to reduce emissions across the county would need to be taken for the county to be on track in reducing emissions to net zero on a pathway consistent with the Paris Agreement. A programme manager for Climate Change has been appointed to drive this work forwards.

✓ Delivered measures to encourage more people to choose sustainable methods of travel, create healthier lifestyles and reduce carbon emissions

Public consultation for the new east to west cycle route across Chesterfield was delayed until March 2021 and closed on 26 March 2021. As a result the outcome of consultation will not be reported until Quarter 1 2021/22. In addition to both South Derbyshire's and Amber Valley's successful applications to the Office for Zero Emission Vehicles (OZEV); as reported in Quarter 3; applications from Bolsover and Chesterfield were also successful resulting in an additional 48 dual Electric Vehicle (EV) chargepoints. These have either already been installed, or are due to be shortly. This is in addition to the 3 additional dual EV chargepoints at Derbyshire County Council depots in Ambergate, Brimington and Darley Dale, installed in March 2021.

Key measures summary

	2018/2019	2019/2020	2020/2021	Target	Performance
Number of businesses and start-ups supported by the Council		1,152	3,133	1,000	★
Percentage of 16 to 17 year olds in education, employment or training (3 month avg)	94.0%	93.1%	95.5%	96.0%	✓
Investment into the county		£9,601,992	£15,637,088	£20,000,000	📈
Percentage of homes and businesses with fibre enabled broadband	54.8%	62.6%	69.1%	61.0%	★
Percentage of defects completed within target	71.5%	77.2%	71.0%	90.0%	📈
Percentage reduction in CO2e from 2009-10 baseline	47.9%	55.3%		55.0%	

Performance compares the latest data for 2020-21 with the target, where both are available.

Grey boxes are where data is not available/comparable or where targets have not been set because the Council is collecting baseline data or because the target is under review.

Empowered and self-sufficient communities

Progress on our deliverables and key measures

✓ Rolled out the Thriving Communities programme across 13 localities

The restrictions resulting from Covid-19 have had a significant impact on developing the Thriving Communities programme, however the understanding of community issues and strengths, the networks already in place and the experience on the ground has enabled a range of support to be carried out in the existing five areas during 2020-21 including:-

- providing food parcels and Christmas gifts;
- supporting people who have found it difficult, or lack the confidence, ability or knowledge, to access help from statutory services;
- helping people to access, photocopy and submit documentation for support and communicate with services;
- raising income from grants, businesses and personal donations to fund local activity which benefits the community and its people directly;
- distributing emergency 'on the doorstep' assistance (including buying clothes and household items) for people in crisis.

The Thriving Communities approach is also being used as a way to understand the challenges experienced by people who are homeless or rough sleeping and to help future provision.

The programme has now been approved to move to Phase B. A Thriving Communities Board had been established to provide clarity and leadership at the strategic level; representatives from all the Council's departments and key partners have been confirmed and meetings have been scheduled. The next stage of the work will be to determine the next four areas of focus, which will be a combination of communities of place and communities of interest. Development work has focussed on putting in place tools and methodology to support the roll out to new areas, and planning a highly structured and disciplined process to ensure the organisation fully understands the capacity and conditions required to deliver a Thriving Communities approach. This will help to ensure work is placed at the centre of service delivery and development and the local activity which has been flourishing will:

- be sustained in the areas it currently operates;
- be successfully rolled-out into new communities;
- lead to system-level changes to meet common challenges.

Just over 2,100 residents participated in the 2020 "Your Council Your Voice" survey with a range of responses to the questions in support of the Thriving Communities work. The figures for all Derbyshire are as follows:

Residents with enough people around them to avoid a crisis increased to 75.5% from the 2019 figure of 69.5% and is above the target of 74% set for this year;

Residents agreeing that by working together they can influence decisions fell slightly to 53.8% from the 2019 figure of 55.4% and is below the target of 58% set for this year;

Residents giving unpaid help dropped slightly to 45.4% from the 2019 figure of 45.9% and is 2.6 percentage points below the target of 48% set for this year.

45.4%

Residents have given unpaid help



31 DEC 20

75.5%

Residents have people around them to avoid a crisis



31 DEC 20

53.8%

Residents can influence decisions



31 DEC 20

✓ Enabled residents to self-serve using an optimal combination of communication channels

In the past year the Channel Shift programme has moved from planning to implementation, with approval of the Programme and investment in a Customer Relationship Management system (CRM) at Cabinet in March 2020 and the procurement of a supplier over the summer of 2020.

During Quarter 4, contract negotiations have been completed and a CRM supplier has been appointed. Creation of the Project Initiation documentation is underway with the supplier and the project discovery sessions start with departmental teams shortly. On current projections the CRM is planned to be live in October 2021, the Customer Feedback system online in November 2021 (with revised reporting from an interim system from April 2021) and the Room & Events booking system from January 2022.

Capacity within the team and retention of staff continues to be an issue and recruitment is currently underway. The capacity of the organisation to engage fully in the programme is a risk as is the lack of council-wide programme implementation infrastructure to support delivery. Significant work is underway between the Channel Shift programme team and departments to mitigate this risk and ensure optimal and timely delivery.

By the end of the year a total of 156 webforms were available to enable services to be initiated, requests for service raised or information provided. This reflects a pause on new work as the incoming Customer Relationship Management system will supersede the use of web forms with services available online through a customer portal.

156

Services available through the Councils Websites

31 MAR 21

✓ Co-designed the Council's offer to people with learning disabilities, focusing on their strengths to help them achieve their personal goals utilising the community networks built during the pandemic

During Quarter 4 there has been a continued focus on the Better Lives programme of work. The central team of practitioners have now actively worked with over 300 people with a learning disability or who are autistic, initially focusing on those with the highest level of social care need. Of the 309 people worked with, 147 have a new support plan in place, with 72 choosing to take up the community offer. 7 building based offers within the Council are open, although attendance remains limited due to capacity constraints to ensure the offer is Covid secure. These centres have developed a digital offer and plans to create a community offer have re-established the community connector service. Progress is being made to support people with a learning disability to move from a short-term residential placement to a supported living long term home within local communities. 15 people have moved so far, which is slightly below the target of 20, however this has been impacted by the pandemic and the second national lockdown.

✓ Helped people furthest from the labour market into sustainable employment

During 2020/21, the Council supported 1,333 people with careers guidance, with 358 of those progressing into employment. There has been strong progress on the roll out of the apprenticeship levy transfer which has been made with around 91 levy transfer apprentices at the end of Quarter 4. Targeted partner interventions are being implemented as part of the Recovery Action Plan including the development of a Derbyshire Youth Hub to support unemployed 16 -24 year olds, as well as an expansion of the Kickstart programme with the Department for Work and Pensions (DWP). The percentage of 16-17 year olds not in employment, education or training (NEET) continues to be maintained at low levels despite the pandemic with the latest figure for NEET and Unknown standing at 2.53%.

✓ Reviewed grants and developed a new offer to voluntary and community groups, learning from the remarkable response to the pandemic and supporting the sector to recover well, retain new volunteers and thrive

Work has continued across the Voluntary and Community Sector (VCS) Grant Funding Review, putting in place the necessary plans for the next year (2021/22) to ensure that momentum is maintained on the review and key pieces of work across the review are commenced in the coming months.

The Council has worked closely with the VCS over the year to support the sector through the pandemic. The Council has maintained its grant funding commitment to all providers, increased funding where necessary and ensured any additional funding meets the needs of those responding to, or impacted by, the crisis.

The Council has developed and embedded a new approach for investing in VCS infrastructure to support the sector now and in the future and these newly established ways of working has put in place frequent VCS led engagement to identify the opportunities and challenges for the VCS relating to Covid-19. This has supported a wide range of planning going forward, which in turn puts the Council in a position to evaluate and respond accordingly for planning from September 2021.

Work has also continued to establish a new, single approach to voluntary and community sector grant funding for the Council. Working groups, with representatives from across the Council, have been established, to deliver a new model for administering grant funding to the VCS, supporting the whole Council to improve its funding arrangements with the sector to allow it to recovery well from the impact of the pandemic and thrive in the future.




Implemented the transfer of a minimum of five libraries to community management

The Library Strategy was approved by Cabinet on 20 December 2018. The first stage of implementation is focused upon transferring the 20 libraries and two mobile libraries over to community management. The community engagement work has concluded for the 20 libraries and two mobile libraries. Eight successful Expressions of Interest have been received and five Business Cases passed. The service will concentrate on the awarding of Service Level Agreements and Leases to groups and building community capacity in areas where appropriate. A reduction in opening hours at Tier 4 libraries with no Expression of Interest to 18 hours per week has been implemented. The Library Strategy has been temporarily paused since 24 March 2020 and the library service is exploring the best way forward in view of the continuing Covid-19 restrictions.

Supported communities to take action to tackle climate change within their local areas through our new green action grants programme

Proposals on new grant schemes are in development alongside a new funding model to allow the sector to be innovative and creative, whilst also delivering on the Council's priorities, including investment in sustainable and green community activity. Whilst the new grant schemes have not yet begun due to the ongoing Covid-19 pandemic the Council is also working on a Climate Change Strategy which will identify how the Council, in partnership with the VCS, can make best use of available funding.

Key measures summary

	2018/2019	2019/2020	2020/2021	Target	Performance
Percentage of residents who have given unpaid help to an individual, group or club in the last 12 months	43.7%	45.9%	45.4%	48.0%	
Percentage of residents who agree that they have enough people around them to avoid a crisis	85.3%	69.5%	75.5%	74.0%	
Percentage of residents agreeing that by working together people in the local area can influence decisions that affect the local area	57.5%	55.4%	53.8%	58.0%	
Number of services accessed via e-forms on the Council websites		150	156		

Performance compares the latest data for 2020-21 with the target, where both are available.

Grey boxes are where data is not available/comparable or where targets have not been set because the Council is collecting baseline data or because the target is under review.

A focus on prevention and early intervention

Progress on our deliverables and key measures

✓ Better supported people to live at home longer and feel part of their local communities using the thriving communities approach

The Better Lives programme work has continued in Quarter 4 with a focus on the creation of the enhanced reablement offer. This new offer is now live across Derbyshire and is on target to ensure a further 1,320 people are able to access this service per year. The performance for those remaining within their own homes for 91 days following discharge from hospital has remained stable throughout the year but did see a slight decrease in Quarter 4 to 74.8%, this figure may change as all data becomes available for Quarter 4. The admission figures for older people to long term residential care for Quarter 3 have remained lower than previous years with a comparison of 371 people admitted to long term residential care in 2019/2020 to 269 people admitted to residential care 2020/2021. Data for the last quarter will be reported in Quarter 1, as we are still working with people to establish their long term support options, figures for January 2021 are positively comparable to January 2020.

18.2

Admissions to residential and nursing homes (18-64)

31 MAR 21



751.1

Admissions to residential and nursing homes (65+)

31 DEC 20



74.8%

People still at home 91 days after discharge

31 MAR 21



Reviewed the Council's care and support offer for children with special educational needs and disabilities and adults to improve efficiency, value for money and customer outcomes

The Achieving Great Futures (AGF) work stream was paused pending a final decision on what future work will take place as a result of the Children's Service Diagnostic. Progress on the Special Educational Needs and Disabilities (SEND) Strategic Action Plan Theme 6 (Preparation of Adulthood) has continued which will help support improving the outcomes of children and adults with SEND. The collation and mapping of post 14 has progressed well and a review of the overall strategic vision for transition to adult life for young people with SEND is under way. Opportunities for strengthening processes for capturing young people's aspirations and planning the support that young people with SEND may need to make a successful transition to adult life are being identified and developed. Key findings from the Achieving Great Futures work stream will also be embedded within these processes. Learning from AGF has been used in the Children's Diagnostic and there are opportunities for greater impact working across the whole life pathway. In addition there is a Special Educational Needs and Disabilities (SEND) action plan which is being led by the Local Area SEND Board.

In the previous three years over 94% of clients responding to the Adult Care survey have agreed that care and support services help improve their quality of life.

94.6%

Care & support services help improve quality of life

31 MAR 20

Continued the implementation of the Older People's Housing, Accommodation and Support Strategy

Ongoing work is taking place with District & Borough Councils, Homes England and Public Sector PLC exploring development opportunities, and linked to market position analysis to understand care provision. Four sites are under investigation and a site in South Derbyshire is moving towards implementation. A planning pipeline has been established to identify and influence private sector developments for older people's accommodation. An investment event in December reached 24 potential partners and has resulted in 5 contacts about future opportunities.

Commissioned a new approach to provide innovative technological solutions to support people with social care needs to maintain their independence and reduce our carbon footprint

Proposals for the future service delivery model for the Assistive Technology offer are nearing completion and detailed planning is taking place to meet the procurement timeline. The community alarm and telecare referral process/pathway has been reviewed and streamlined to reduce delays, improve the process, increase data accessibility and align to the new Better Lives transformation programme. Assistive Technology is now fully embedded in the new Better Lives assessment process. A successful data cleansing exercise has been completed that has led to reductions in costs and use of Council resources. The 12 month pilot of the new digital Brain in Hand app has commenced, the app provides a digital support system designed to help people navigate day to day difficulties and to problem solve at any time, using the individual's mobile.

Embedded our newly redesigned universal and targeted 0-5s offer through Health Visiting services and Children's Centres in partnership with the NHS

The 0-5 year Health Visiting Service is in the final stages of making sure any missed 1 year old and 2.5 year old reviews from the first Covid-19 lockdown period have been completed. The guidance at the time meant that all health visits were suspended with the exception of the antenatal and new birth visits only. The 0-5 year old health visiting service has also been working closely with the Early Help team to increase the number and quality of Early Help Assessments being completed by Health Visitors.

Due to Covid-19 the Early Years Foundation Stage assessments didn't take place in 2020, therefore this data has not been updated.

70.8%

Children achieving a Good Level of Development

31 AUG 19

✓ **Embedded our newly redesigned Early Help Offer for Children, Young People and Families**

Although Covid-19 has meant that the early help offer has not been fully embedded in the way originally intended, the teams have all been working hard with individual families and in local communities to provide the necessary support needed to safeguard children and young people through these very complex times. Throughout the pandemic workers and teams have been very creative in their support to children and their families.

The service is now gathering momentum in terms of engagement with families in creative ways blending face to face and virtual interactions and meetings. In person delivery of group work is the next stage of the pandemic recovery piece. Whilst for some service activity many parents have found the virtual engagement really positive, such as domestic abuse group work, for other types of parenting courses or support, direct engagement in particular for very young children is necessary to have the greatest impact.

The emotional health and wellbeing of young people in Derbyshire is a concern with more children in their teenage years being admitted to care and engaging in alleged criminal activity resulting in police intervention. The youth engagement element of the Early Help teams will be a focus for the service going forward to ensure that contemporary methods of support are embedded into the approach to support teenagers in the future.

The first priority for the Early Help evaluation will be to focus on the Transition service, set-up to support agencies to develop their early help offer, and to prepare a report for the new administration post the elections regarding the future of this element of the early help service.

✓ **Embedded the “Pause Project”, an innovative programme to address the needs of women who have had multiple children removed from their care and to prevent this cycle recurring**

The Pause Project have delivered the Community 1 cohort since February 2020 and this will be ongoing upto the 18 month end point. Pause has worked with 107 referred women with a range of unmet needs which include domestic violence, housing, debt, mental illhealth, substance misuse and children in care. By working systemically and in partnership across a number of organisations and pathways the project has acheived improvements for the women engaged. Data indicates that the greatest presenting need in the last 12 months has been mental health (72%) and domestic violence (63%).

29 women are directly engaged with the Pause programme (target being 32) equating to a 91% maintenance rate and this exceeds the contractual threshold of 80%. This involvement with the project is outstanding due to the challenges to models of delivery due to impact of the pandemic.

Other targets met include 100% of women maintaining contraception (LARC); 0 pregnancies reported and 0 further care proceedings. All 29 women are now registered with a GP; 7 women are registered with a dentist and 13 women now in Education, Training, Employment or Volunteering. 19 of these women have already received 12 months of intensive support.

Qualitative evidence through self-reporting indicates 100% improvement across multiple issues and ongoing working towards individual goal- setting by women.

The Pause team comprises 4 practitioners - with an average practitioner caseload of 6-8 people. Community 2 has begun recruitment with 97 referrals, including from women leaving care.

External evaluation of the programme by the University of Sussex will take place throughout 2021.

✓ Increased the number of people taking part in smoking cessation and weight management programmes to improve outcomes

The stop smoking and weight management services continue to be delivered virtually and via telephone due to the impact of Covid-19.

For stop smoking the number of people setting a quit date in Quarter 4 has been the highest quarter for 2020/21 (656 quit dates set) and is higher than 2019/20 (556 quit dates set) in the same period. To date 338 participants have achieved a 4 Week Quit. Based on our current quit rate of 65% the forecast is 452 individuals to achieve a 4 Week Quit for Quarter 4.

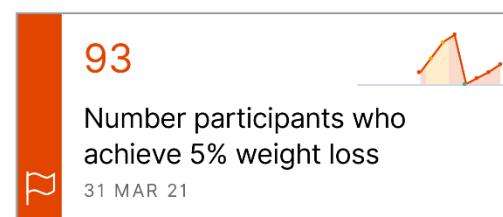
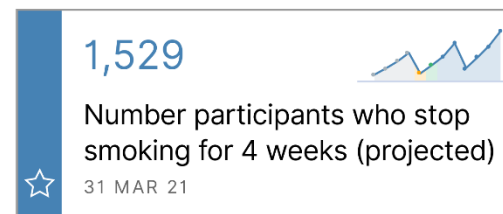
Overall in 2020/21 the stop smoking service has significantly increased the number of people achieving a 4 week Quit with a forecast of 1529 compared to 1159 in 2019/20.

For weight management the Quarter 4 forecast is that 150 individuals will complete the programme, 136 (77%) will lose weight and 42 (24%) will achieve a 5 % weight loss.

Overall 432 people are expected to complete a weight management programme in 2020/21 with a forecast of 374 (87%) participants losing weight and 93 (22%) achieving a 5% weight loss.

Covid-19 has impacted on the performance of the weight management service in 2020/21. The Council suspended service delivery in March 2020 and did not resume until August 2020. The number of individuals referred/self-referring in 2020/21 was approximately 60% lower than in 2019/20. This is most likely due to the restricted access to GP practices, which are key elements of the referral pathway. The prolonged nature of the pandemic has impacted upon individual's motivations to loose weight and there is some evidence to suggest that anxiety and stress arising from lockdowns have led to people gaining weight. In addition our Health Improvement Advisors have had a greater focus over the past year on people's wellbeing and supporting clients generally. In 2021/22 the Council intends to undertake work to further publicise the service both directly to the public and to GP practices and other healthcare practitioners. The Council will also resume face to face service delivery as some individuals dislike our digital service offer.

March figures for both services are year end projections and will be confirmed once all participants have completed the courses started during Quarter 4.



★ Integrated the Community Response Unit, established during the pandemic, in the Council's strategic approach to improving health and wellbeing

The current Community Response Unit (CRU) model is evolving to meet the needs of communities as we recover from Covid-19 and progress through the road map. The Winter Pressures referral mechanism has ensured good links through to integrated housing support as well as supporting those directly impacted by Covid-19. A phased plan has been drafted to integrate the CRU into the strategic approach to health and wellbeing and Public Health recovery work. However, in Quarter 4 the focus remained on response and supporting local residents, particularly those who are shielding due to lockdown arrangements.

Since the end of March 2020 the Community Response Unit has:

- Written to 43,000 clinically extremely vulnerable residents to let them know we were there to help, and called around 10,000 clinically extremely vulnerable residents who have registered on the national shielding system to offer support;
- Taken 11,817 calls and provided support to 4,471 Derbyshire residents of which 1,643 were clinically extremely vulnerable;
- Supported 2,468 requests for support with food and shopping, 1,640 requests for prescription collections and 589 requests for support with social isolation e.g. friendly phone calls.

Key measures summary

	2018/2019	2019/2020	2020/2021	Target	Performance
Rate of permanent admissions to residential and nursing homes (aged 18-64) per 100,000 population	22.1	41.6	18.2		
Rate of permanent admissions to residential and nursing homes (aged 65+) per 100,000 population	647.5	1,331.7	751.1		
Proportion of people (aged 65+) who are still at home 91 days after discharge from hospital into Short Term Services		75.2%	74.8%		
Percentage of Clients agreeing that care and support services help improve their quality of life	94.1%	94.6%			
Percentage of children achieving at least a Good Level of Development (EYFS)	70.8%	70.8%			
Number of participants in Council delivered stop smoking programmes who stop smoking (projected)	860	1,158	1,529	1,050	★
Number participants in Council weight management programmes who achieve 5% weight loss (projected)		232	93	186	📈

Performance compares the latest data for 2020-21 with the target, where both are available.

Grey boxes are where data is not available/comparable or where targets have not been set because the Council is collecting baseline data or because the target is under review.

High performing council services

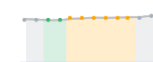
Progress on our deliverables and key measures

■ Maintained the Council's high performance in reducing delayed transfers of care from hospital

The new national approach to discharge has continued throughout Quarter 4. The Better Lives workstream is ongoing and embedding this has resulted in people leaving hospital earlier with progress continuing in this quarter to ensure people do return to their own homes. Quarter 4 has seen an significant increase in the numbers of people requiring a supported discharge. Whilst this is likely to have been linked to the Covid pandemic this demand is being monitored going forward.

National publication of data has been suspended since February 2020 due to the impact of Covid-19.

6.5



Delayed transfer of care

29 FEB 20

■ Ensured all Council run adult care homes have Quality of Care graded as 'Good' or 'Outstanding' by the Care Quality Commission

Due to the ongoing suspension of the regular Care Quality Commission (CQC) inspection programme as a result of the pandemic, there has been no opportunity to have current inspection ratings reviewed, therefore 18 of the 22 homes for older people and all 5 of the homes for adults with learning disabilities have remained rated as Good for quality of care. Work has continued to address areas identified for improvement throughout Quarter 4 but until such time as the regular inspection programme is restarted there is no mechanism to have those improvements ratified.

The CQC has continued to operate its targeted inspection programme throughout quarter four which have been focused on infection prevention and control. All inspections carried out during this period have found the Council's service to be safe and following good infection prevention and control guidelines with examples of good practice.

85.7%



Adult care homes 'Good' / 'Outstanding'

31 MAR 20

■ Continued to maintain high levels of customer satisfaction in the Council's Highway and Transport Services

Additional resources have been directed at repairing highway defects as this is the area of greatest concern with the public. The capital programme for 2021/22 is also focused on priority areas such as drainage improvements, carriageway and footway surfacing and surface dressing which should improve levels of customer satisfaction.

54.0%



Residents satisfied with Highways and Transport services



31 DEC 20

✓ Strived to ensure that all Council run children's homes are 'Good' or 'Outstanding'

Children's home inspections have been suspended since the end of March 2020 due to Covid-19. At the point that children's home inspections were suspended, nine out of our eleven homes were judged as good or better (81.8%). Since March 2020, Derbyshire has received two children's home assurance visits from Ofsted. These are not graded judgements but both have been positive in their findings. Recently one of our homes judged as requiring improvement has been deregistered due to a significant programme of building refurbishment of the home requiring a re-registration process when the home reopens next month. The prior requiring improvement rating will no longer apply as a new regulation programme commences due to the substantial period of time the home has been closed. This means that nine out of our ten active children's homes are judged as good or better (90%).

Full children's homes inspections recommenced in April 2021 and within the first week of the restart of the programme our other home previously judged as requiring improvement was visited and regraded with a 'good' outcome. Therefore we start the next financial year with all Derbyshire children's homes rated good or outstanding which is a fantastic reflection of the care our children receive in Derbyshire children's homes.

83.9%

Children's homes rated as 'Good' or 'Outstanding'

31 MAR 21

■ Worked with schools to ensure they increased the percentage of children in schools which are 'Good' or 'Outstanding', so that Derbyshire is in line with the national average

There have been no graded inspections during the Covid-19 pandemic but Ofsted has monitored schools that have been judged as requiring improvement or inadequate to check for progress towards being judged as good overall.

At the point that school inspections were suspended, the percentage of pupils in Derbyshire attending primary schools that were judged to be good or outstanding was 80.7% with performance being below the national average of 87.9% and Derbyshire being ranked 132 nationally. The percentage of secondary aged pupils attending schools judged to be good or better was 54.9% with performance significantly below the national average (79.5%) with Derbyshire ranked 138 nationally.

There is however a significant change to inspection activity in the summer term commencing from 4 May 2021. Following a monitoring inspection where the evidence strongly suggests that a school's current grade is no longer a fair reflection of its work, for example where the school is graded 'inadequate' or 'requires improvement' but has clearly improved, inspectors will be able to convert to a full, graded inspection either immediately or later in the summer term. Ofsted will do the same if a visit to a higher-graded school highlights a significant cause for concern.

288 delegates from 155 maintained and academy schools have already attended or have registered to attend an 'Inspection Ready' course delivered by the Education Improvement Service during this academic year.

80.7%

Pupils in 'Good' or 'Better' primary schools

31 MAR 20

54.9%

Pupils in 'Good' or 'Better' secondary schools

31 MAR 20

✓ Continued to drive improvements in the delivery of children's social care

This year has been very challenging for our families and for children's social care staff and services. Our workforce has remained strong and compliance with statutory duties has been maintained for all vulnerable children.

Demand into children's social care continues to be closely monitored as it has been since the start of the pandemic. Demand has returned to pre-covid levels but for some agencies referral rates remain slightly lower than would normally be seen for example from schools and health. Around 50% of cases referred are progressing to a single assessment which is a thorough process of information gathering and analysing the needs of the children and/or their family and the nature of the level of any risk of harm to the child or children. This is indicative of the level of risk/support needs for children

in their families currently. Home visits to children and their families are now predominately conducted in person but the blend of virtual engagement is recognised as beneficial to enhance our understanding of the lived experience for some children at home.

The number of children being admitted to local authority care is on the rise particularly in the older teenage age range. A number of admissions over the last 4 weeks have been as a result of alleged criminal activity or a violent/aggressive outburst. A working group has been established jointly with the Police to review the cause, response and affect of this potential trend for Derbyshire young people.

Delivered priority actions from the Enterprising Council Strategy and embedded the approach with staff and partners

The Enterprising Council programme continues to progress. Work has taken place to review the Council's approach to strategic transformation and change. This phase of activity concluded in March 2021 with the development of a single vision for transformation and proposals for a Programme Management Office to provide capability and capacity to deliver change in a joined up way across the organisation. Following approval of the direction of travel, practical actions are currently being developed to implement this programme activity.

The Modern Ways of Working project continues to progress. This project will build on the significant shift in working practices that has taken place during the pandemic, including the rapid implementation of new technology across the Council, greater homeworking and more flexible and agile working practices. Work has been undertaken with key stakeholders to develop the project scope, plan and resource requirements needed to successfully deliver the project and ensure the Council puts in place practices that meet its ambitions for the future.

Maximised the effectiveness of the Council's operating model and strengthened the One Council approach to enable high performing services

The Council has further developed its senior officer leadership model with the creation of a Managing Executive Director role for the forthcoming months. This role will work alongside the Council's three Executive Directors to extend and develop the Council's collective leadership model. This model has been effective over the year in facilitating the provision of co-ordinated leadership for the Council and supporting its role to shape and lead the place, particularly in addressing and recovering from the Covid-19 pandemic. Executive Directors are providing weekly communications with employees to provide both leadership and support, and leadership development training has been undertaken by the Council's leadership team.

Corporate capacity continues to be strengthened. The Human Resource (HR) functional reviews for 2020/21 have remained on track with deployment underway of the approved Health, Safety and Wellbeing model and structure in readiness for implementation on 26 April 2021. The research and design phases have been concluded for Learning and Development, HR Business Services and Recruitment, with final proposals planned for approval on 27 April 2021. These reviews are anticipated to be implemented by the end of September 2021 subject to formal consultation on the proposals. The HR operational excellence programme continues with focus on improved efficiency within HR services pay and recruitment processes.

The Finance Review continues to progress with details of a proposed operating model and revised structure reported to Cabinet in February 2021. A period of formal consultation commenced on 19 February 2021 for those in the scope of the Review and will end on 5 April 2021. A finance business partnering approach has been proposed to enhance the Council's budget monitoring activity. Finance officers have commenced work to identify enhancements to the SAP system as part of the planned upgrade, scheduled to be implemented in Winter 2021. A Finance Teams site is now live to aid communication and collaboration across the service. Workshops/briefings are scheduled to be delivered to finance officers in respect of risk, financial regulations and Council Plan priorities. The revised operating model is scheduled to 'go live' on 5 July 2021.

Developed and embedded a more robust performance management framework

Work over the last year has focused on implementing improved reporting of performance, building on a review of best practice from other authorities, to support robust management of the Council's performance. A new style for performance reporting has been introduced, together with integrated budget and performance reports for each Cabinet portfolio and increased timeliness of performance reporting to senior management, Cabinet and members of the public. As part of the service planning process, all departments have reviewed and set targets for all indicators as appropriate. The Council's performance management system, APEX, has continued to be developed with interactive features enabling access to more detailed information and enhanced understanding of performance. Work will be taken forward during the coming year to support the greater use of these features within the Council. During Quarter 4, work has been progressing to further develop the content and quality of performance reports, including the integration of risk with the budget and performance reports for implementation during 2021/22.

★ Developed an integrated approach to reporting performance and cost information aligned to corporate priorities

From September 2020, integrated performance and budget reports for each Cabinet member portfolio have been considered at Cabinet member meetings each quarter during 2020/21, providing analysis of progress in delivering the Council Plan alongside the budget position and projected outturn. Interactive dashboards in the APEX performance management system have also been developed. The Grant Thornton Value for Money benchmarking and analysis tool has been purchased and rolled out to departments and work will be taking place during 2021/22 to take forward the use of this tool to analyse and understand value for money on a corporate and departmental basis. During Quarter 4, work has also been taking place to develop an annual report for members of the public setting out the Council's performance alongside financial information, building on feedback from the public received as part of the "Your Derbyshire, Your Voice" residents' focus groups.

✔ Began to develop a new Customer Experience Strategy setting out how we will meet people's needs

Elements of the Customer Experience strategy have been delivered - the Customer Charter was revised and approved in April 2020 and the Call Derbyshire restructure, resulting in enhanced customer service, was completed in November 2020.

Two further workstreams, the Channel Shift programme and the Customer Feedback (formerly known as Complaints, Compliments and Comments) approach is underway with a new Customer Relationship Management system to be live in Autumn / Winter 2021 and a new customer feedback approach and system in place on a phased basis from December 2021.

Just over 2,100 residents participated in the 2020 "Your Council Your Voice" survey with strong performance for both of the questions relating to customer experience.

Residents satisfied with the Council increased to 53.4% from 48.1% in 2019 which is above the target of 49% set for this year. Residents agreeing the Council keeps them informed about decisions increased to 50.5% nearly 10 percentage points higher than 2019 figure of 40.8% and above the target of 43% set for this year.

The Customer Experience Strategy - encompassing the Council's approach to customer service, the above projects and next steps - will be worked on over 2021/22.

53.4%

Residents who are satisfied with the Council



31 DEC 20

50.5%

Residents informed about Council decisions



31 DEC 20

Key measures summary

	2018/2019	2019/2020	2020/2021	Target	Performance
The daily average of days lost to delayed transfers of care per 100,000 population (aged 18+)	5.6	6.5			
Percentage of Council run adult care homes rated as 'Good' or 'Outstanding' for Quality of Care by Care Quality Commission		85.7%	85.2%		
Percentage of residents satisfied overall with Highways and Transportation services	55.0%	55.0%	54.0%	55.0%	✓
Percentage of Council run children's homes rated as 'Good' or 'Outstanding' by Ofsted		83.9%	83.9%		
Percentage of pupils in good or better primary schools		80.7%	81.2%		
Percentage of pupils in good or better secondary schools		54.9%	55.0%		
Percentage of residents who are satisfied with Derbyshire County Council		48.1%	53.4%	49.0%	★
Percentage of residents agreeing that they feel informed about Council decisions		40.8%	50.5%	43.0%	★

Performance compares the latest data for 2020-21 with the target, where both are available.

Grey boxes are where data is not available/comparable or where targets have not been set because the Council is collecting baseline data or because the target is under review.

Value for Money

Progress on our deliverables and key measures

Strengthened joint working through Vision Derbyshire, building on effective collaboration with local, regional and national partners

Further progress has been made on the continued development of the Vision Derbyshire approach over the last year, alongside district and borough partners, with an agreed implementation programme and accelerated delivery programme being put in place for Phase Three.

The work undertaken in Quarter 4 has involved progressing accelerated delivery plans across Vision Derbyshire themes. Councils have identified a number of early starts and short term activity to form proposals for the next phase of the programme, alongside identifying organisational leads, expertise and capacity to support delivery.

Development and engagement with Derbyshire Councils' Executive Officers and Leaders to shape the approach has continued with regular input and discussion. This has also included engagement with a wider group of Elected Members across all Councils to introduce the Vision Derbyshire approach, share the forward plan for Vision Derbyshire and give Elected Members the chance to feed into the work and shape ambitions.

During Phase Three, work to develop formal governance proposal, through widespread engagement has commenced in the shape of Joint Committee arrangements. These arrangements, outlining how decisions will be made and how accountability will be exercised, will support Vision Derbyshire Councils to collaborate effectively in a shared environment and make joint decisions on areas of work which will form part of the future Vision Derbyshire Programme.

The Council continues to await Government's plans to publish a White Paper on Devolution and Local Recovery in 2021. Whilst the Council anticipates the details of the White Paper, progressing proposals for Vision Derbyshire remains the fundamental first step in ensuring that Derbyshire Councils can demonstrate to Government a new collaborative model of local government and deliver better outcomes for local people.

Provided strategic leadership and worked alongside communities and partners to support the county's recovery and renewal from Covid-19

The Strategic Recovery Group and support team has been stepped back up in April 2021. The first meetings of both the support team and main group are during the week commencing 12 April 2021. A proposal has been drawn together for impact assessment and gap analysis workshops to take place thematically during the Spring and early Summer to look at each of the following themes:

- Economic recovery
- Community recovery
- Health and wellbeing

The workshops will report back into the Strategic Recovery Group in a scheduled way and the Strategic Recovery strategy will be updated along with a plan for ensuring recovery is built into and embedded into a range of mechanisms with a view to develop exit strategy indicators.

Arrangements are being put in place for each of the Strategic Recovery chairs across the region to meet to share emerging best practice, facilitated by East Midlands Councils

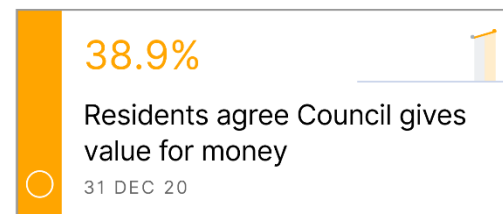
Key achievements this quarter include

1. The reopening of schools with established testing arrangements
2. The reopening of the county businesses in line with the 'roadmap'
3. The production of messaging to support each step of the roadmap
4. Extension of the Covid Winter Grants Scheme to cover the Easter period
5. Derbyshire and regional 'roadmap workshops held

★ Kept Council Tax as low as possible, recognising that Covid-19 has created unplanned cost pressures

The Council approved its Council Tax increase of 2.5% for 2021/22 on 3 February 2021. Compared to the 13 similar county councils i.e. those without fire and rescue service responsibility, the Council set the 2nd lowest council tax increase. The average percentage increase for similar authorities was 3.81%. The Council had the option to increase the Adult Social Care Precept by 3%, however, the Council opted for a 1% increase with the option to levy the remaining 2% Precept in 2022/23.

In the 2020 "Your Council Your Voice" survey 814 out of 2,091 (38.9%) respondents agreed the Council provides good value for money. Whilst this is an increase on the 34% figure in 2019 it is slightly below the target of 40% set for this year.

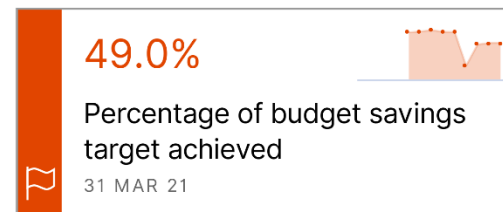


★ Lobbied Government to secure a better funding settlement

The Council submitted a response to the Provisional Local Government Finance Settlement 2021/22 which was set out in the Revenue Budget Report 2021/22 considered by Council on 3 February 2021. The response highlighted the substantial unresolved funding gap between the cost of service demand and the resources available, particularly in respect of adult and children's social care.

📈 Achieved all planned budget savings in the medium term

The Quarter 3 forecast outturn position reported to Cabinet on 15 April 2021 showed an improved position on the achievement of savings of £12.266m, compared to Quarter 2. This has improved again in Quarter 4 to £12.361m. However, this is still substantially short of the target of £25.127m. Covid-19 has had a significant impact on savings programmes resulting in major slippage. The Covid-19 funding will help to mitigate the costs of slippage.



✅ Ensured Council contract decisions deliver value for money through the Council Value for Money Board

The Value for Money Board took place on 9 March 2021 with review of Economy, Transport and Environment Traffic Management and Children's Services Accommodation and Support Services for Children in Care. Both service/contract reviews were able to demonstrate how the Council is obtaining Value for Money from these services. Dates are now set for quarterly Boards for the remainder of 2021 and early 2022.

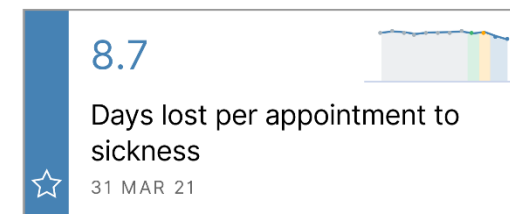
Contracts for review at each board are now being identified and these will be agreed with representatives from the relevant business areas.

★ Improved employee well-being by redefining and reprioritising the Wellbeing Action Plan

The work of the Sickness Absence Delivery Group has continued. A new sickness absence measure based on the percentage of hours lost each month has been developed and tested and will launch in April 2021. The e-learning for managers on reporting sickness absence has been launched and 87% of managers have completed this so far. Further guidance for managers on reporting and monitoring sickness absence has also been produced.

Sickness absence rates for the Council using the current measure of average days lost per appointment have continued to fall and currently stand at 8.7 days, which is 1.3 days below the target for this year of 10 days.

The Health Safety and Wellbeing Functional review has been completed and appointments have been made to all the posts in the new structure ready for its launch at the end of April 2021.



✓ Maximised the opportunities presented by Covid-19 to reduce our operating footprint, enabling increased operational efficiency through rationalisation of our land and building assets

The rationalisation of the Property portfolio is being carried out in accordance with the modern ways of working programme. 'Corporate Property 2025', a 5 year rolling programme of asset reviews and disposals, has been drawn up and is managed and overseen by the Corporate Asset Management Group. The programme is on target and incorporates:

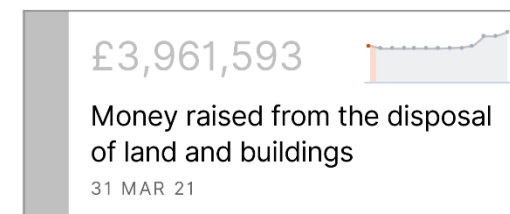
- 168 assets prioritised for review and planning in year 1;

- A rolling programme of locality reviews embedding One Public Estate within the Property team and forming links with Thriving Communities;

- The establishment of strategic and operational level service area governance groups;

- Service area representation on the Corporate Asset Management Group and Public Sector Plc Partnership Board.

The provisional 2020/21 figure for capital receipts shows just under £4 million pounds has been raised from payments against 11 property assets during the year. This is over £1 million higher than the figure raised in 2019/20.



✓ Reviewed and transformed key services to ensure a mix of in-house and commissioned provision

Service reviews across the Council have continued to progress where possible throughout the current Covid-19 pandemic although the recent third lockdown has stalled progress, work on the Council's programme management methodology continues to progress well. Phase 2 of the work commenced in early November 2021 and was scheduled to run for a period of approximately 12 weeks. Plans to develop a consistent programme management approach and methodology across the council will be initially explored through workshops with key practitioners to ensure best practice is captured and fed into an overarching toolkit for use across the authority. The further development of the Service Review Framework remains paused whilst this wider review takes place.

✓ Achieved key milestones in the implementation of the Procurement Strategy to help the Council to procure goods and services at reduced costs which achieve value for money

The Procurement Strategy and implementation action plan identified a number of short-term actions for 2020/21. Actions which have been successfully delivered during 2020/21 include: -

- Identifying and cleansing all contract data held across the Council;

- Establishing and maintaining a centralised contract register;

- Restructuring the Procurement team into a Category Structure and implementing category approaches to procurement;

- Introducing a procurement performance measurement system.

The annual review of the Procurement Strategy will now be undertaken to review and reset the short and long-term actions as appropriate.

★ Introduced digital platforms for service delivery and embedded remote working, supporting a more agile and flexible workforce

The business case and budget uplift to enable the Council to move to the Microsoft Office M365 solution was approved in January 2021. The Council has subsequently signed the new agreement with Microsoft and the upgrade to the Microsoft 365 licences will be with the Council from the beginning of April 2021. The rollout of the extra functionality provided by the new licences will be undertaken based on the alignment of resources, business need and organisational priorities. The commencement of the deployment of Teams Telephony will have a high priority to support home and new ways of working. Power BI will have a targeted deployment to address some immediate business need. The ICT Service will work closely with the business over coming months to prioritise the rollout of further functionality such as Workflow Automation and other Power Platform tools to fit in with the wider transformation and digital agenda.

Projects to implement a new Resource Management tool and a new Service Desk Management tool within the ICT Service are underway and work has commenced on their implementations. They are expected to be up and running by July 2021. Coupled with Enterprise Architecture, these new toolsets will ensure that the ICT Service is better placed to meet the organisations ICT expectations both now and in the future.

Key measures summary

	2018/2019	2019/2020	2020/2021	Target	Performance
Percentage of residents agreeing that the Council provides value for money		34.0%	38.9%	40.0%	🟡
Percentage of budget savings target achieved		63.5%	49.0%	100.0%	🔴
Average number of days lost per appointment to sickness (Not including schools)	9.9	10.4	8.7	10.0	🟦
Amount of money raised from the disposal of land and buildings		£2,898,546	£3,961,593		

Performance compares the latest data for 2020-21 with the target, where both are available.

Grey boxes are where data is not available/comparable or where targets have not been set because the Council is collecting baseline data or because the target is under review.

Adult Care - Portfolio Summary

Priority	Deliverable	Progress Mar 2021
Empowered and self-sufficient communities	Co-designed the Council's offer to people with learning disabilities, focusing on their strengths to help them achieve their personal goals utilising the community networks built during the pandemic	✓
A focus on prevention and early intervention	Better supported people to live at home longer and feel part of their local communities using the thriving communities approach	✓
	Commissioned a new approach to provide innovative technological solutions to support people with social care needs to maintain their independence and reduce our carbon footprint	✓
	Continued the implementation of the Older People's Housing, Accommodation and Support Strategy	✓
	Reviewed the Council's care and support offer for children with special educational needs and disabilities and adults to improve efficiency, value for money and customer outcomes	⬢
High performing council services	Ensured all Council run adult care homes have Quality of Care graded as 'Good' or 'Outstanding' by the Care Quality Commission	■
	Maintained the Council's high performance in reducing delayed transfers of care from hospital	■

The progress of the relevant Council Plan deliverables has been reviewed and four have been rated as "good" and one as "review".

Key areas of success are:

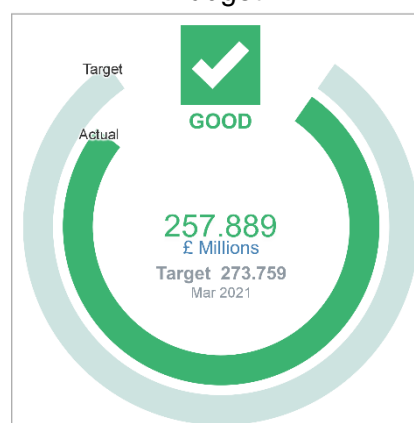
- Progress is being made, in spite of the pandemic, to support people with a learning disability to move from a short-term residential placement to a supported living long term home within local communities.
- The new national approach to discharge from hospital has continued and progress has continued in this Quarter to ensure people do return to their own homes.
- A successful Investment Event for Older People's Housing, Accommodation and Support was held.
- The current assistive technology contracts have been extended for another year due to the impact of Covid-19. The Brain in Hand pilot commenced in November 2020.

Key areas for consideration are:

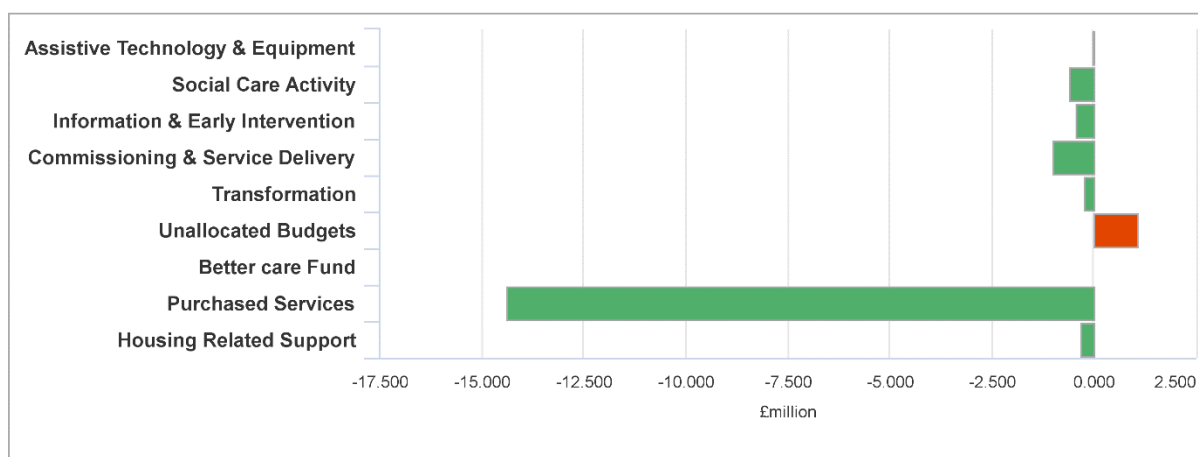
- Reviewing the Council's care and support offer for children with special educational needs and disabilities and adults – The Achieving Great Futures (AGF) workstream was impacted by Covid-19 and was paused pending a final decision on what future work will take place as a result of the Children's Service Diagnostic. Good progress continues to be made on the Special Educational Needs and Disabilities (SEND) action plan which is being led by the Local Area SEND Board.
- The Better Lives programme work has continued in Quarter 4 with a focus on the creation of the enhanced reablement offer. This new offer is now live across Derbyshire and is on target to ensure a further 1,320 people are able to access this service per year. The performance for those remaining within their own homes for 91 days following discharge from hospital has remained stable throughout the year but did see a slight decrease in Quarter 4 to 74.8%, this figure may change as all data becomes available for Quarter 4. The admission figures for older people to long term residential care for Quarter 3 have remained lower than previous years with a comparison of 371 people admitted to long term residential care in 2019/2020 to 269 people admitted to residential care 2020/2021. Data for the last quarter will be reported in Quarter 1, as we are still working with people to establish their long term support options, figures for January 2021 are positively comparable to January 2020..

The portfolio reported an underspend of £15.870m after the allocation of £15.118m of funding from MHCLG Covid-19 emergency grants and compensation for lost income under the sales, fees and charges scheme.

Actual Outturn against Target Budget



Under (-)/Over Spend by Service Line



The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
Purchased Services	(14.390)	✓	The Government provided £14.317m of funding to meet the cost of all hospital discharges from March 2020 to September 2020 and up to the first six weeks of packages for all discharges from October 2020. These costs would ordinarily have been met from the portfolio's own budget allocation.
Unallocated Budgets	1.064	✗	Slippage in the Better Lives project due to the impact of Covid-19.
Commissioning & Service Delivery	(1.004)	✓	Underspends on Finance staff due to vacancy control and a reduction in spend on apprenticeships.
Social Care Activity	(0.589)	✓	Reduction in staff travel
Information and Early Intervention	(0.427)	✓	Underspend on Health Homes and Carers Services.
Housing Related Support	(0.316)	✓	Reduced activity on spot contracts.
Transformation	(0.210)	✓	Vacancy control.
Other - Net Overspend	0.002	✗	-

TOTAL	(15.870)		
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The budget savings target for 2020-21 is £3.784m. An over-achievement of budget savings of £0.427m has been brought forward, resulting in total reductions to be achieved of £3.357m at the start of the financial year. Of this target, £1.463m was achieved by the end of the financial year. Therefore, there is currently a £1.894m shortfall in achievement of budget savings. The implementation of planned savings has been significantly delayed by the impacts of Covid-19.

Savings were achieved in 2020-21 in the following areas:

Description	£m
Review Prevention Services	0.044
Better Lives - Whole Lives Disabilities Pathways	0.385
Better Lives - Older People's Pathways	0.496
Funding of Prevention from Public Health Grant	0.538
Total Savings Achieved 2020-21	1.463

One-off factors which supported the 2020-21 outturn position were as follows:

One-Off Funding	£m
Homes for Older People (Service Pressure)	3.000
Implementation of Better Lives (Service Pressure)	0.533
Covid-19 Infection Control Fund (Ring-Fenced Grant)	18.291
Covid-19 Use of MHCLG Covid-19 Emergency Grant and Sales, Fees and Charges Losses Compensation (Non-Ring-Fenced Grants)	15.118
Covid-19 Additional Care Packages - Hospital Discharge (Recharge to NHS England)	14.317
Covid-19 Rapid Testing Fund (Ring-Fenced Grant)	2.426
Covid-19 Workforce Capacity Grant (Ring-Fenced Grant)	1.813
Covid-19 Other Grants (Ring-Fenced Grant)	0.251
One-Off Funding 2020-21	55.749

Clean Growth and Regeneration - Portfolio Summary

Deliverable Progress

Priority	Deliverable	Progress Mar 2021
A prosperous and green Derbyshire	Assisted in the successful implementation of a new manufacturing zone in North Derbyshire	✓
	Completed the clean-up of polluted land at the former Coalite works in Bolsover and further developed Markham Vale	✓
	Delivered measures to encourage more people to choose sustainable methods of travel, create healthier lifestyles and reduce carbon emissions	✓
	Delivered the Employment and Skills Strategy action plan in line with programmed timescales including improved co-ordination of Council activity	✓
	Delivered the new "Invest in Derbyshire" programme	✓
	Developed and implemented a Covid-19 economic recovery strategy to support business and sector renewal	★
	Implemented the Carbon Reduction Plan to reduce emissions from Council owned buildings and operations	✓
	Worked in partnership to deliver the Derbyshire Environment and Climate Change Framework, harnessing recent changes in employee, resident and business behaviour	🟡
Empowered and self-sufficient communities	Helped people furthest from the labour market into sustainable employment	✓
	Supported communities to take action to tackle climate change within their local areas through our new green action grants programme	✓

Progress is good or strong for the majority of the Council Plan deliverables led by the portfolio.

Key areas of success are:

- Economic Recovery Strategy - there has been continuous engagement with businesses throughout the Covid-19 pandemic at a time when many businesses have been closed. A response to the impact of the Covid-19 pandemic on the local economy has formulated a Covid-19 Economic Recovery plan 2021-25 that seeks to: rescue and resume, revive, regenerate and renew the local economy. A total of 3,122 businesses have been supported during the year, with 2,036 business supported through a Business Hardship Fund delivering webinars and advice to business start-ups.

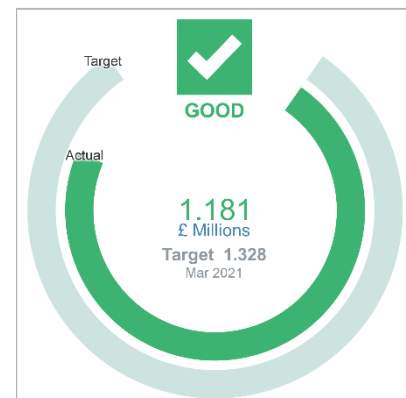
Key areas for consideration are:

- County-wide work to address climate change is being taken forward as part of Vision Derbyshire with leads for the 'Living and Working Sustainably' having been agreed. Climate action planning is also continuing with the D2 Action Planning process led by Midlands Energy Hub. Soft Market Testing has been undertaken to get feedback prior to developing the specification for a tender for producing a Natural Capital Strategy. There has been increased activity in this area of work with the recent appointment of a

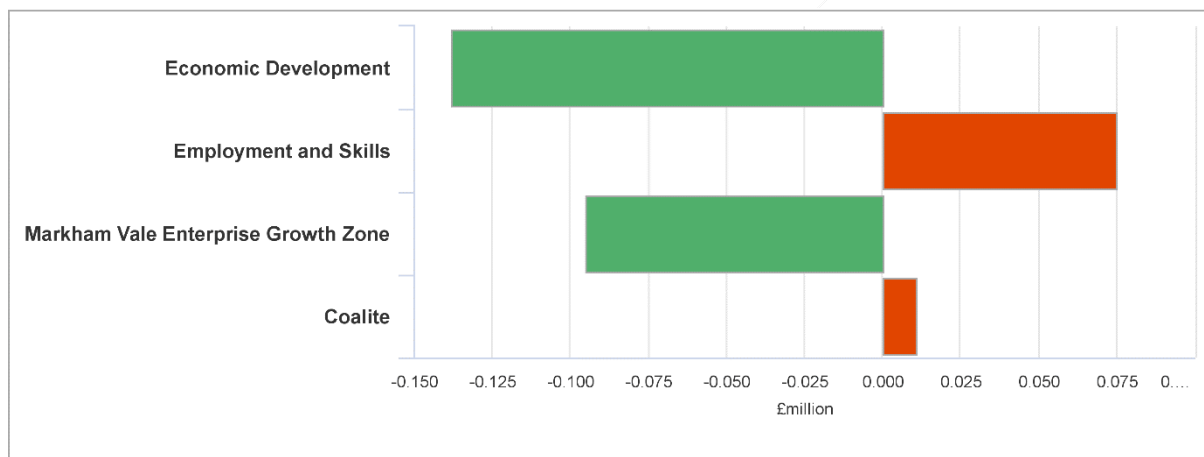
Climate Change Programme Manager that will help to deliver further progress in future quarters on this key Council priority.

The portfolio reported an underspend of £0.147m after the allocation of £0.533m of funding from MHCLG Covid-19 emergency grants and compensation for lost income under the sales, fees and charges scheme.

Actual Outturn against Target Budget





Under (-)/Over Spend by Service Line



The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
Economic Development	(0.138)	✓	Planned projects and activities deferred due to Covid-19.
Markham Vale	(0.095)	✓	An increase in salary recharges to capital.

Employment and Skills	0.075		Salary costs that are not currently budgeted for and are pending rationalisation of the Economy and Regeneration Service structure.
Other - Net Overspend	0.011		-
TOTAL	(0.147)		

No budget savings target has been allocated to this portfolio for 2020-21.

One-off factors which supported the 2020-21 outturn position were as follows:

One-Off Funding	£m
Covid-19 Use of MHCLG Covid-19 Emergency Grant and Sales, Fees and Charges Losses Compensation (Non-Ring-Fenced Grants)	0.533
One-Off Funding 2020-21	0.533

Corporate Services - Portfolio Summary

Deliverable Progress

Priority	Deliverable	Progress Mar 2021
Value for money	Achieved key milestones in the implementation of the Procurement Strategy to help the Council to procure goods and services at reduced costs which achieve value for money	✓
	Ensured Council contract decisions deliver value for money through the Council Value for Money Board	✓
	Improved employee well-being by redefining and reprioritising the Wellbeing Action Plan	★
	Maximised the opportunities presented by Covid-19 to reduce our operating footprint, enabling increased operational efficiency through rationalisation of our land and building assets	✓

Progress is "good" or "strong" for the all of the Council Plan deliverables led by the portfolio.

Key areas of success are:

- Guidance and training for managers on reporting and monitoring absence has been produced and the work of the Sickness Absence Delivery Group has continued.
- The average number of days lost per appointment during 2020-21 was 8.7, a reduction from 10.4 the previous year and below the target of 10. A new monthly measure of percentage of hours lost is being introduced for 2021-22 alongside the existing measure to provide more information.
- The sale of 11 property assets during 2020-21 raised £3.961 million.

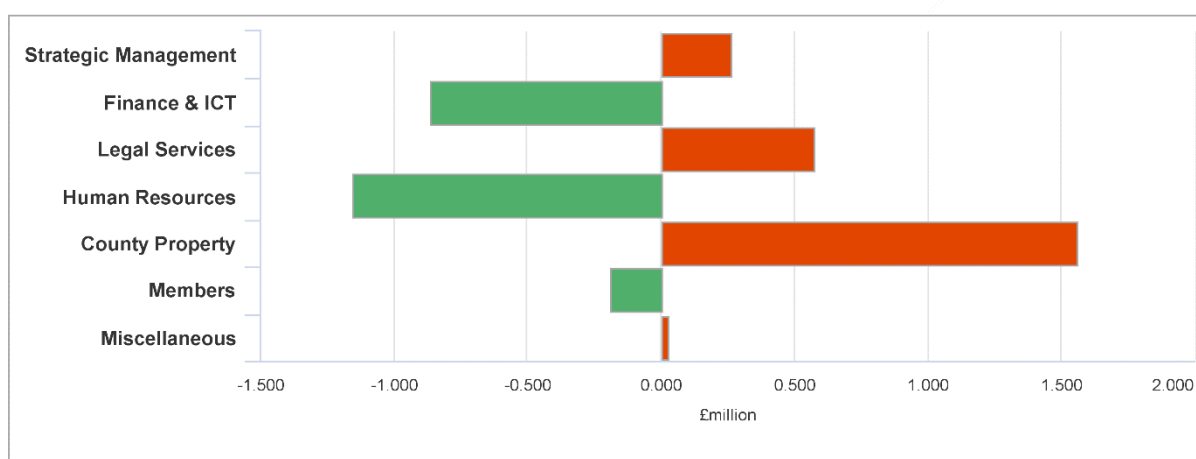
There are no specific areas for consideration, but progress of the Value for Money Board and Procurement Strategy will continue to be monitored to ensure good progress is maintained.

The portfolio reported an overspend of £0.234m after the allocation of £4.060m of funding from MHCLG Covid-19 emergency grants and compensation for lost income under the sales, fees and charges scheme.

Actual Outturn against Target Budget










Actual Under (-)/Over Spend by Service Line



The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
County Property	1.561		Savings targets not yet achieved.

Human Resources	(0.429)		<p>Vacancy control. Departmental Human Resource functions are currently being centralised. Holding vacancies will assist in managing a planned restructure of the function as a whole which is expected to deliver significant savings in 2020-21 and 2021-22.</p> <p>Phase 2 savings of the review will be realised in 2021-22. These savings have been funded in 2020-21 through one-off use of £0.723m of the prior-year underspends reserve.</p>
Finance and ICT	(0.863)		Vacancy control. This will assist in managing the planned restructure of the ICT service, aiming to deliver significant savings over the three years from 2020-21.
Legal Services	0.575		<p>Savings targets allocated to Legal Services based on a new operating model being introduced. The model has not yet been introduced. Work on achieving the model is underway following the appointment of the new Director of Legal Services.</p> <p>Also salary overspends due to additional demand related to childcare cases and pressures arising from Covid-19.</p>
Strategic Management	0.267		Savings which have not yet been allocated to specific services and is therefore an overspend.
Members	(0.185)		-
Other - Net Overspend	0.031		-

Total before support from Prior-Year underspends reserve	0.957		
Transfer from Prior-Year underspends earmarked reserve	(0.723)		As agreed by Cabinet September 2019 to fund Phase 2 savings from the HR Review in 2020-21.
TOTAL	0.234		

A budget savings target for 2020-21 of £5.190m has been allocated, with a further £0.676m target brought forward from previous years. Of this total target of £5.866m, £2.513m was achieved by the end of 2020-21. Therefore, there is currently a £3.353m shortfall in the achievement of budget savings.

Savings were achieved in 2020-21 in the following areas:

Description	£m
ICT contract review	0.075
ICT new business systems	0.100
ICT restructure	0.500
ICT rationalisation of systems	0.100
Finance - Insurance fund contributions	0.350
Finance - Additional interest receipts	0.250
Finance - Restructure	0.140
Finance - VR/VER budget	0.018
Legal Services - Business Centre	0.050
HR structures review	0.930
Total Savings Achieved 2020-21	2.513

One-off factors which supported the 2020-21 outturn position were as follows:

One-Off Funding	£m
Legal Services (Service Pressure)	0.300
GDPR - General Data Protection Regulation (Service Pressure)	0.180
IKEN - Legal case management platform (Service Pressure)	0.042
Covid-19 Use of MHCLG Covid-19 Emergency Grant and Sales, Fees and Charges Losses Compensation (Non-Ring-Fenced Grants)	4.060
One-Off Funding 2020-21	4.582

At the 2020-21 financial year-end the following ring-fenced commitments relating to this portfolio existed:

Description	£m
Migration to the SAP Azure cloud-based environment	0.175
Total Commitments	0.175

Health and Communities - Portfolio Summary

Deliverable Progress

Priority	Deliverable	Progress Mar 2021
Empowered and self-sufficient communities	Reviewed grants and developed a new offer to voluntary and community groups, learning from the remarkable response to the pandemic and supporting the sector to recover well, retain new volunteers and thrive	✓
A focus on prevention and early intervention	Embedded our newly redesigned universal and targeted 0-5s offer through Health Visiting services and Children's Centres in partnership with the NHS	✓
	Embedded the "Pause Project", an innovative programme to address the needs of women who have had multiple children removed from their care and to prevent this cycle recurring	✓
	Increased the number of people taking part in smoking cessation and weight management programmes to improve outcomes	✓
	Integrated the Community Response Unit, established during the pandemic, in the Council's strategic approach to improving health and wellbeing	★

Progress is good or strong for all of the Council Plan deliverables led by the portfolio.

Key areas of success are:

- Pause Derbyshire team continued to deliver the project with 29 women engaged, which due to the impact of the pandemic is good performance at 91%, exceeding the 80% target for this service. The outcomes associated with the service continue to be met with women receiving a range of health and wellbeing support.
- The Community Response Unit effectively supported the system to respond to Winter Pressures and continues to support those affected by Covid-19.
- The stop smoking and weight management services continue to be delivered virtually and via telephone due to the impact of COVID-19. For the stop smoking service the number of people setting a quit date in Q4 has been the highest quarter for 2020-21 and is higher than 2019-20 in the same period.
- The 0 to 5 service is in the final stages of undertaking work to catch up those who did not receive a 1 year and 2.5 year contact when this contact was suspended during the first lockdown in line with national guidance. The 0-5 Service has also been working closely with the Early Help to increase the number and quality of assessments undertaken by Health Visitors.

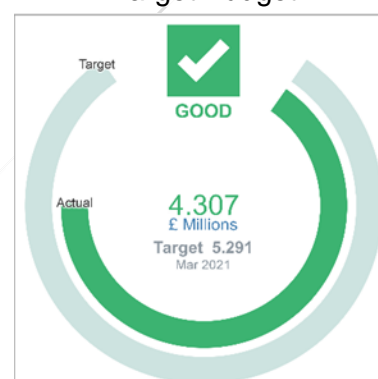
Key areas for consideration are:

- Covid-19 has impacted on the performance of the weight management service in 2020-21. The Council suspended service delivery in March 2020 and did not resume until August 2020. The number of individuals referred/self-referring in 2020-21 was approximately 60% lower than in

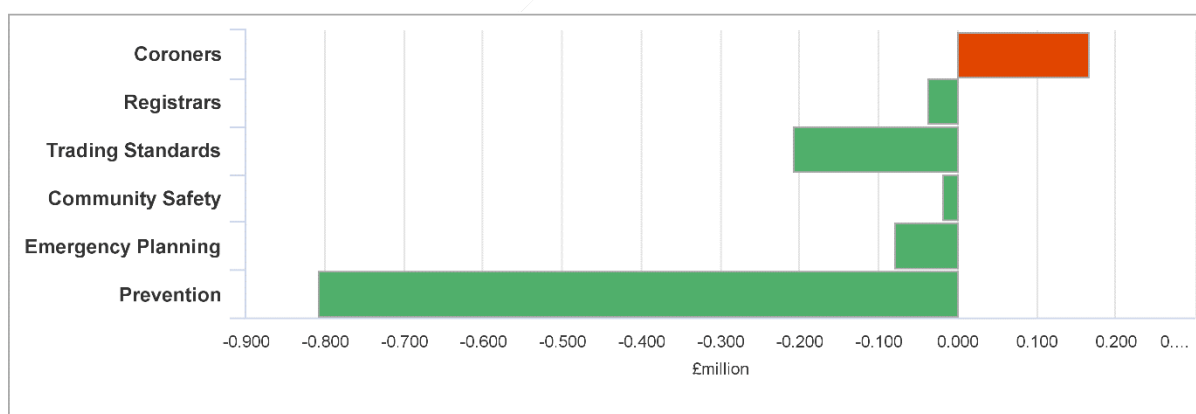
2019-20. This is most likely due to the restricted access to GP practices, which are key elements of the referral pathway. The prolonged nature of the pandemic has impacted upon individual's motivations to lose weight and there is some evidence to suggest that anxiety and stress arising from lockdowns have led to people gaining weight. In addition, our Health Improvement Advisors have had a greater focus over the past year on people's wellbeing and supporting clients generally. In 2021-22 the Council intends to undertake work to further publicise the service both directly to the public and to GP practices and other healthcare practitioners. The Council will also resume face to face service delivery as some individuals dislike our digital service offer.

The portfolio reported an underspend of £0.984m after the allocation of £1.096m of funding from MHCLG Covid-19 emergency grants and compensation for lost income under the sales, fees and charges scheme.

Actual Outturn against Target Budget



Under (-)/Over Spend by Service Line



The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
Prevention	(0.807)	✓	Costs in respect of the Derbyshire Discretionary Fund

			which would ordinarily have been met from the portfolio's own budget allocation, have been met from the Public Health grant, the Covid Winter grant scheme and the Emergency Assistance Grant for Food and Essential Supplies.
Trading Standards	(0.207)	✓	Vacancies.
Coroners	0.167	✗	Residual running costs on old premises, backlog of invoices relating to Pathology fees and an increase in postmortems and other professional services.
Emergency Planning	(0.080)	✓	-
Registrars	(0.038)	✓	-
Community Safety	(0.019)	✓	-
TOTAL	(0.984)		

A budget savings target of £0.216m has been allocated for 2020-21. An over-achievement of budget savings of £0.066m has been brought forward from previous years, resulting in total reductions to be achieved of £0.150m at the start of the financial year. Of this target, £0.216m was achieved by the end of the financial year. Therefore, there is currently an over-achievement of budget savings of £0.066m.

Savings were achieved in 2020-21 in the following areas:

Description	£m
Community Safety - reduction in staffing	0.065
Community Safety - cease funding Stop Hate	0.007
Community Safety - increase recharges for Training	0.008
Trading Standards - Restructure	0.061
Trading Standards - Cessation of Weight Restriction enforcement	0.025
Registrars - increased charges	0.050
Total Savings Achieved 2020-21	0.216

One-off factors which supported the 2020-21 outturn position were as follows:

One-Off Funding	£m
Community Safety - Domestic Violence (Service Pressure)	0.500
Covid-19 Community Testing (Ring-Fenced Grant)	1.696

Covid-19 Containment Outbreak Management Fund (Ring-Fenced Grant)	1.124
Covid-19 Use of MHCLG Covid-19 Emergency Grant and Sales, Fees and Charges Losses Compensation (Non-Ring-Fenced Grants)	1.096
Covid-19 Emergency Assistance (Ring-Fenced Grant)	0.808
Covid-19 Test and Trace (Ring-Fenced Grant)	0.474
Covid-19 Clinically Extremely Vulnerable Individuals (Ring-Fenced Grant)	0.209

One-Off Funding 2020-21

5.907

Highways, Transport and Infrastructure - Portfolio Summary

Deliverable Progress

Priority	Deliverable	Progress Mar 2021
A prosperous and green Derbyshire	Completed the development and started the implementation of The Derbyshire Infrastructure Investment Plan to support good growth	□
	Increased the fibre enabled broadband coverage across Derbyshire for homes and businesses	✓
	Invested in well maintained roads and highways infrastructure	□
	Worked to maximise growth opportunities arising from HS2 and to mitigate impact	✓
High performing council services	Continued to maintain high levels of customer satisfaction in the Council's Highway and Transport Services	□

Progress is "good" for two out of the five Council Plan deliverables led by the portfolio.

Key areas of success are:

- We are awaiting confirmation from the Integrated Rail Plan as to whether HS2 East will go ahead. In the meantime, alternative strategies are being developed to identify other transport and growth opportunities. Work includes coming forward with an alternative proposal to the completion of the whole HS2 eastern leg which would negate many of the impacts of the initial HS2 proposal in Derbyshire. This alternative arrangement would involve routeing the high speed services via existing rail lines in the county which would be upgraded to cope with the new services rather than building completely new links. A study into these alternative proposals will be completed in June 2021.
- Completion of Contract 2 for fibre enabled broadband was essentially achieved in December 2020 which has resulted in 21,000 additional properties being connected, this is in addition to the 86,000 connected during Contract 1. BT have connected an additional 90,000 premises as part of commercial roll out (Fibre to Premise). Connection will continue to 64 communities from quarter 4 onwards as part of completing the work with BT on Contract 2.

Key areas for consideration are:

- A total of 71% of all highway defects were completed within target during 2020/21 compared with 77.2% for the previous year. It should be acknowledged that due to adverse weather conditions, the Covid-19 pandemic and the impact of previous years back log, work is behind programme.
- A significant amount of the £40m programme of highway improvements schemes will be targetted at repairs resulting from the floods that hit the county in late 2019 and early 2020 that left behind damaged carriageways and structures, and two major landslips that washed away roads which are

being addressed. A programme to tackle drainage and surface deterioration and prevent potholes is also in progress which will help with improving customer satisfaction levels with the condition of the roads.

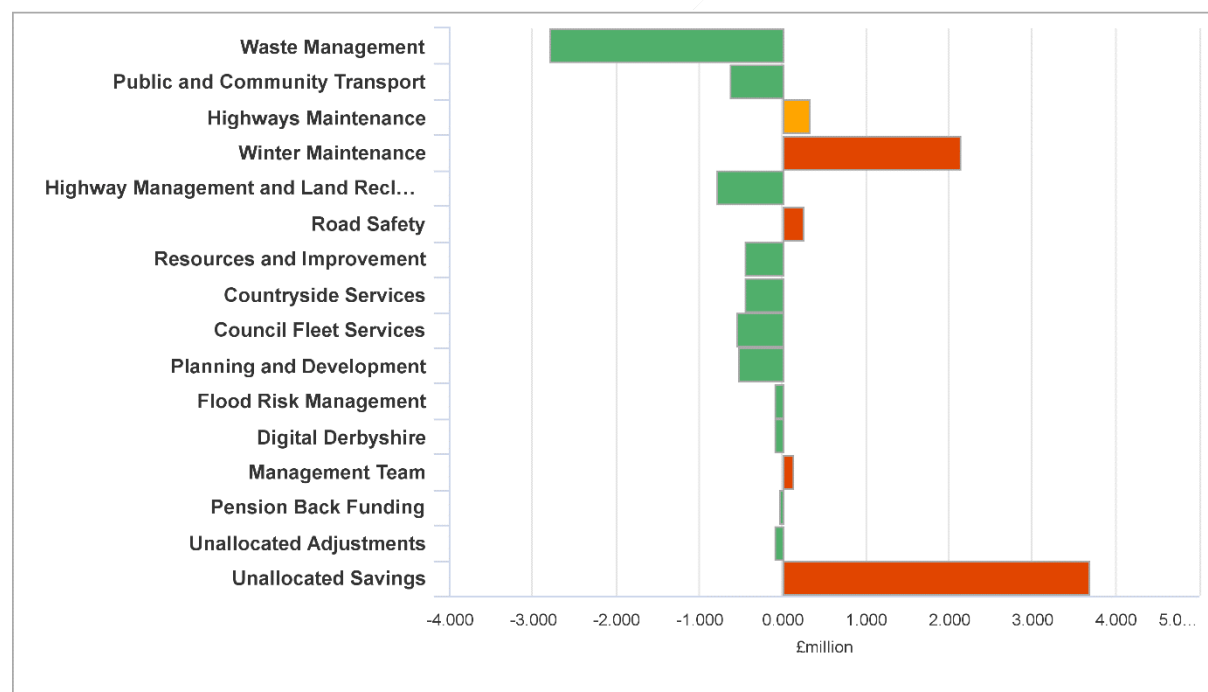
- The Derbyshire Infrastructure Plan, now referred to as the "Strategic Growth Infrastructure Framework", has been completed and is awaiting approval from strategic partners prior to gaining final approval from the Joint Economic Prosperity Committee.

The portfolio reported an overspend of £0.137m after the allocation of £6.040m of funding from MHCLG Covid-19 emergency grants and compensation for lost income under the sales, fees and charges scheme.







Actual Outturn against Target Budget









Under (-)/Over Spend by Service Line



The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
Unallocated Budget Savings	3.684		Savings which have not yet been allocated to specific services and is therefore an overspend.
Waste Management	(2.795)		Short-term savings under the service continuity arrangements.
Winter Maintenance	2.139		The budget for winter maintenance is £1.473m and spend this year was £3.612m. A large stockpile of grit salt has to be maintained to comply with Department for Transport recommendations, based on an average year, prior to the onset of winter. The vehicles associated with gritting are a high fixed overhead irrespective of the severity of the conditions. The overspend is due to an insufficient budget allocation to cover these costs in addition to costs driven by severe spells of weather this winter.
Highway Management and Land Reclamation	(0.773)		Vacancies. Delays in recruitment due to the impact of Covid-19.
Public and Community Transport	(0.625)		Reduced demand for the Gold Card service, due to restricted travel following Covid-19 guidance, has reduced the amount paid to operators.
Council Fleet Services	(0.536)		Additional income from vehicle maintenance.

Planning and Development	(0.518)		Section 38 and 278 (Highways Act 1980) agreements income over-recovered.
Countryside Service	(0.449)		Vacancy control. Also, delay in programme to inspect, assess and project manage works to make safe trees affected by Ash Die Back due to Covid-19 restrictions.
Resources and Improvement	(0.440)		Vacancies. Reduced attendance on training courses due to Covid-19. Additional permit income due to an increase in building works during the pandemic.
Highways Maintenance	0.338		Very wet weather and low temperatures during winter increased the volume of reactive work on potholes and the number of callouts to flooding events.
Road Safety	0.261		Implementation of a savings initiative, based on additional income being generated, has been delayed as legislation has yet to be enacted.
Other - Net Underspend	(0.149)		-
TOTAL	0.137		

The budget savings target for 2020-21 is £1.426m, with a further £5.234m target brought forward from previous years. Of this total target of £6.660m, £2.346m was achieved by the end of the financial year. Therefore, there is currently a £4.314m shortfall in achievement of budget savings, however the multi-year savings programme to 2024-25 does allow for some slippage to be covered by prior years' underspends, still delivering the savings target in total.

Savings were achieved in 2020-21 in the following areas:

Description	£m
Highways Staffing	0.258
Public Transport	0.450
Budget Challenge 2020-21	0.150
Development Control S38/278 Income	0.600

Gold Card	0.388
Waste	0.500
Total Savings Achieved 2020-21	2.346

One-off factors which supported the 2020-21 outturn position were as follows:

One-Off Funding	£m
Ash Dieback (Service Pressure)	0.270
Elvaston Castle Masterplan (Service Pressure)	0.200
Covid-19 Use of MHCLG Covid-19 Emergency Grant and Sales, Fees and Charges Losses Compensation (Non-Ring-Fenced Grants)	6.040
Covid-19 Cycle and Pedestrian temporary works Income only Active Grant (Ring-Fenced Grants)	0.443
One-Off Funding 2020-21	6.953

At the 2020-21 financial year-end the following ring-fenced commitments relating to this portfolio existed:

Description	£m
Remainder of a £0.270m one-off service pressure provided to inspect, assess and project manage works to make safe trees affected by Ash Die Back. This programme has been delayed due to the Covid-19 pandemic.	0.233
Total Commitments	0.233

Strategic Leadership, Culture and Tourism - Portfolio Summary

Deliverable Progress

Priority	Deliverable	Progress Mar 2021
A prosperous and green Derbyshire	Supported the survival and renewal of the visitor economy	✓
Empowered and self-sufficient communities	Enabled residents to self-serve using an optimal combination of communication channels	✓
	Implemented the transfer of a minimum of five libraries to community management	□
	Rolled out the Thriving Communities programme across 13 localities	✓
High performing council services	Began to develop a new Customer Experience Strategy setting out how we will meet people's needs	✓
	Delivered priority actions from the Enterprising Council Strategy and embedded the approach with staff and partners	✓
	Developed an integrated approach to reporting performance and cost information aligned to corporate priorities	★
	Developed and embedded a more robust performance management framework	✓
	Maximised the effectiveness of the Council's operating model and strengthened the One Council approach to enable high performing services	✓
Value for money	Achieved all planned budget savings in the medium term	✗
	Introduced digital platforms for service delivery and embedded remote working, supporting a more agile and flexible workforce	★
	Kept Council Tax as low as possible, recognising that Covid-19 has created unplanned cost pressures	★
	Lobbied Government to secure a better funding settlement	★
	Provided strategic leadership and worked alongside communities and partners to support the county's recovery and renewal from Covid-19	✓
	Reviewed and transformed key services to ensure a mix of in-house and commissioned provision	✓
	Strengthened joint working through Vision Derbyshire, building on effective collaboration with local, regional and national partners	✓

Progress is “good” or “strong” for the majority of the Council Plan deliverables led by the portfolio with one rated as “requiring review” and one as “requiring action”.

Key areas of success are:

- The 2021/22 Council Tax increase of 2.5% was the second lowest of comparable county councils.
- Home working and development of new ways of working is being successfully supported by the ICT service and the upgrade to Microsoft 365 licences.
- The “Your Council Your Voice” survey showed 53.4% of residents satisfied with the Council and 50.5% agreeing they are kept informed. Both figures are higher than the previous year and above the target.

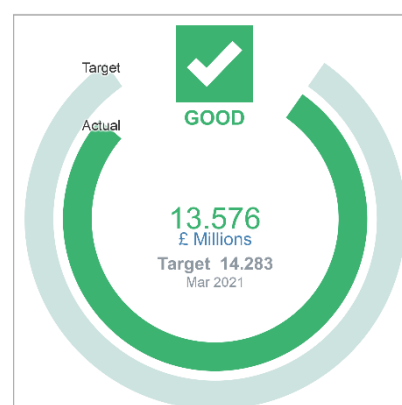
- Integrated performance and budget reports have been successfully developed and considered at Cabinet member meetings.

Key areas for consideration are:

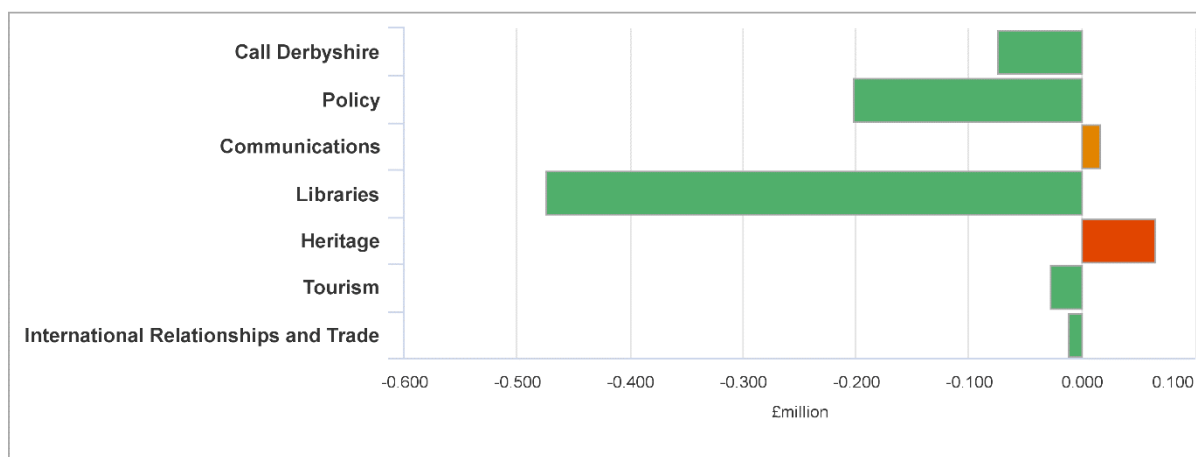
- Covid-19 has had a significant impact on the savings programme with only 49% of the Council's budget savings achieved at the end of the year, however additional funding will help to mitigate the impact.
- Covid-19 has delayed the planned transfer of libraries to community management. The library service is exploring ways forward in view of continuing restrictions.
- The "Your Council Your Voice" survey showed 38.9% of residents agreeing that the Council gives good value for money. Whilst below target this was a 4.9 percentage point increase on the previous year and a range of work is ongoing to ensure the Council delivers value for money including reviews of key services and implementing the Council's Procurement Strategy.
- The "Your Council Your Voice" survey showed reductions from the previous year in residents giving unpaid help and agreeing they can influence decisions with both measures also below target. However many people in Derbyshire have volunteered to support individuals and communities during the pandemic whilst social distancing restrictions have impacted other types of volunteering.

The portfolio reported an underspend of £0.707m after the allocation of £1.128m of funding from MHCLG Covid-19 emergency grants and compensation for lost income under the sales, fees and charges scheme.

Actual Outturn against
Target Budget



Under (-)/Over Spend by Service Line



The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
Libraries	(0.474)	✓	Savings realised as part of the Libraries Strategy.
Policy and Research	(0.201)	✓	Only £0.029m of the £0.200m service pressure for Climate Change allocated this year has been utilised.
Call Derbyshire	(0.075)	✓	High staff turnover.
Heritage	0.065	✗	Environmental Studies unable to progress planned new funding opportunities due to impacts of Covid-19.
Tourism	(0.028)	✓	-
Communications	0.017	✗	-
International Relationships and Trade	(0.011)	✓	-
TOTAL	(0.707)		

The budget savings target for 2020-21 is £0.829m, with a further £0.086m target brought forward from previous years. Of this total target of £0.915m, £0.260m was achieved by the end of the financial year. Therefore, there is currently a £0.655m shortfall in achievement of budget savings.

Savings were achieved in 2020-21 in the following areas:

Description	£m
Policy and Research - Staffing	0.099
Community Services - Mobile Library Service	0.025
Community Services HQ reduction	0.038
Arts Service Delivery	0.038
Records Office - reduce opening hours	0.060
Total Savings Achieved 2020-21	0.260

One-off factors which supported the 2020-21 outturn position were as follows:

One-Off Funding	£m
Covid-19 Use of MHCLG Covid-19 Emergency Grant and Sales, Fees and Charges Losses Compensation (Non-Ring-Fenced Grants)	1.097
Covid-19 Arts Council Grant to support Museum (Ring-Fenced Grants)	0.023
One-Off Funding 2020-21	1.120

At the 2020-21 financial year-end the following ring-fenced commitments relating to this portfolio existed:

Description	£m
Remainder of a £0.200m service pressure in 2020-21 to enable the Council to develop and progress its Climate Change policy.	0.171
Total Commitments	0.171

Young People - Portfolio Summary

Deliverable Progress

Priority	Deliverable	Progress Mar 2021
A focus on prevention and early intervention	Embedded our newly redesigned Early Help Offer for Children, Young People and Families	✓
	Embedded our newly redesigned universal and targeted 0-5s offer through Health Visiting services and Children's Centres in partnership with the NHS	✓
	Embedded the "Pause Project", an innovative programme to address the needs of women who have had multiple children removed from their care and to prevent this cycle recurring	✓
	Reviewed the Council's care and support offer for children with special educational needs and disabilities and adults to improve efficiency, value for money and customer outcomes	◻
High performing council services	Continued to drive improvements in the delivery of children's social care	✓
	Strived to ensure that all Council run children's homes are 'Good' or 'Outstanding'	✓
	Worked with schools to ensure they increased the percentage of children in schools which are 'Good' or 'Outstanding', so that Derbyshire is in line with the national average	◻

Key areas for consideration are:

- Reviewing the Council's care and support offer for children with special educational needs and disabilities and adults – The Achieving Great Futures (AGF) workstream was impacted by Covid-19 and was paused pending a final decision on what future work will take place as a result of the Children's Service Diagnostic. Good progress continues to be made on the Special Educational Needs and Disabilities (SEND) action plan which is being led by the Local Area SEND Board.

Key areas to note are:

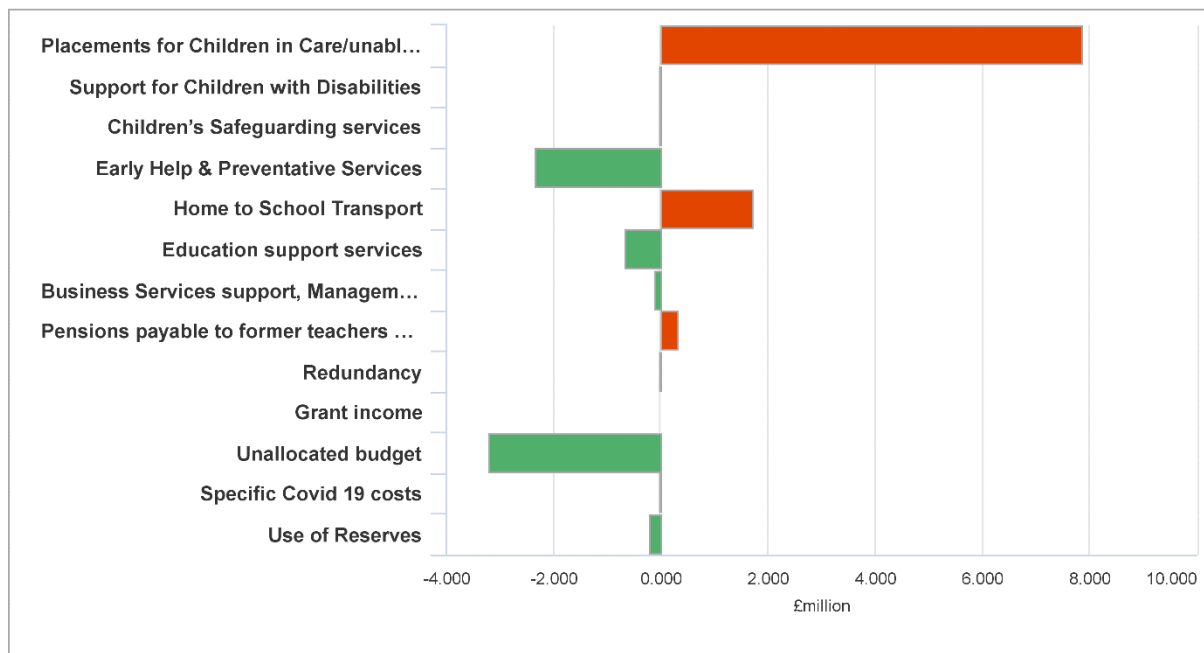
- The suspension of Ofsted inspections means that there is no new data on the number of children in schools which are 'Good' or 'Outstanding' and this deliverable has not been given a rating.

The portfolio reported an overspend of £3.389m after the allocation of £6.357m of funding from MHCLG Covid-19 emergency grants and compensation for lost income under the sales, fees and charges scheme.




Actual Outturn against Target Budget








Under (-)/Over Spend by Service Line



The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
Placements for Children in Care (or unable to remain at home)	7.875		Placement numbers rose steadily during the year in line with increases in the number of children in care. There are currently more placements required than can be funded from the allocated budget. The needs of individual children and the availability of placements has also meant that there are an increased number of children placed in both more expensive fostering arrangements and more expensive residential provision
Unallocated Budgets	(3.189)		In-year grant funding of which the largest item is the allocation from the Dedicated Schools Grant of £1.390m. No announcements had been made about the continuation of these funding streams beyond 31 March 2021, so these are being used to mitigate current levels of spend.
Early Help and Preventative Services	(2.336)		Additional contributions of £1.500m from the Public Health grant to support work in Children's Centres. Vacancies at the start of 2020-21 following the introduction of the new Early Help service. Vacancy levels have now returned to levels consistent with normal staff turnover.

Home to School Transport	1.707		Increase in the number of journeys provided to children with Special Educational Needs (SEN) and an increase in the cost of those journeys, driven by economic factors and the need to provide more specialised vehicles.
Education Support Services	(0.655)		Vacancies. Reductions in expenditure associated with delivery of courses and the service due to the impacts of Covid-19.
Pensions Payable to Former Staff	0.321		Enhanced pension obligations payable to staff who left under efficiency programmes during the early 1990s.
Other - Net Underspend	(0.130)		-
Total before support from reserves	3.593		
Release of reserves – no further commitments	(0.204)		Reserves of £0.204m which have no further commitments against them have been released during 2020-21 to offset the overspend.
TOTAL	3.389		

A savings target of £2.350m has been allocated for 2020-21, with a further £0.829m target brought forward from previous years. Savings initiatives totalling £2.350m have been identified, of which £1.215m were achieved by the end of the financial year. Therefore, there is currently a £1.965m shortfall in achievement of budget savings.

Savings were achieved in 2020-21 in the following areas:

Description	£m
Care Leavers Employment Programme	0.162
Donut Centre	0.081
Early Help	0.167
PAUSE contract	0.143
Local Children's Safeguarding Board	0.004
Remote and Mobile working	0.235
Pensions	0.236

Finance	0.037
Business Support Functions	0.150
Total Savings Achieved 2020-21	1.215

One-off factors which supported the 2020-21 outturn position were as follows:

One-Off Funding	£m
Social Worker recruitment (Service Pressure)	1.300
Children in Care Legal Proceedings (Service Pressure)	1.100
Preventative Support to Families (Service Pressure)	1.000
Home to School Transport SEN (Service Pressure)	0.971
Care Leavers (Service Pressure)	0.498
Service Transformation (Service Pressure)	0.438
Quality Assurance SEND and Fostering (Service Pressure)	0.214
Elective Home Education (Service Pressure)	0.207
Funding from reserves	0.204
Support to Achieving Great Futures (Service Pressure)	0.108
Covid-19 Use of MHCLG Covid-19 Emergency Grant and Sales, Fees and Charges Losses Compensation (Non-Ring-Fenced Grants)	6.357
Covid-19 Winter Grant Scheme (Ring-Fenced Grant)	2.687
Covid-19 Home to School Transport (Ring-Fenced Grant)	0.866
Covid-19 Wellbeing for Education return (Ring-Fenced Grant)	0.110
One-Off Funding 2020-21	16.060



Dedicated Schools Grant (DSG)






The DSG is a ring-fenced grant comprising four individual blocks: Schools Block, High Needs Block, Early Years Block and Central Block. Allocations of the blocks are governed by the Schools and Early Years Finance Regulations. Any underspend or overspend on the grant is carried forward to future years within the accumulated balance of the DSG Earmarked Reserve.

The Department for Education (DfE) have clarified the ring-fenced status of the DSG by putting provisions into the School and Early Years Finance (England) Regulations 2020 that require that a cumulative DSG deficit must be carried forward to be dealt with from future years' DSG income, unless otherwise authorised by the Secretary of State not to do so. The updated regulations require the Council to engage formally with the DfE on recovery plans if it has a deficit balance on its DSG or if it reports a substantial reduction in its DSG surplus.

Furthermore, the Code of Practice on Local Authority Accounting in the United Kingdom (the Code) 2020-21 requires that where the DSG 2020-21 closing balance is a deficit this must be reported in a statutory ring-fenced unusable reserve: the Dedicated Schools Grant Adjustment Account (DSGAA). At 31 March 2021 a deficit of £1.157m was reported in the Council's DSGAA.

In 2020-21 there was an overspend on the DSG of £1.284m. The main variances were:







Service	(Under)/Over Spend £m		Main Reason for Outturn Position
High Needs Block (exc. LA Schools)	5.253		<p>Top-ups paid to mainstream Derbyshire schools exceeded plan by £3.063m and top-ups paid to Derbyshire special schools by £1.209m due to a greater number of children assessed as requiring and receiving support.</p> <p>£2.417m additional cost was incurred due to an increase in the cost of provision and the number of children being educated in out of local authority area schools and independent and non-maintained special schools.</p> <p>These overspends were offset by £1.048m due to: (a) reduced travel and running costs as staff have worked remotely to deliver support virtually and (b) lower referrals of individual pupils to services for specific support.</p>
Schools Growth funding inc. KS1	(2.175)		<p>£0.322m unspent allocation of pre- and post- opening grants for new schools. £1.325m set aside to offset spending within the High Needs Block. The balance is mainly due to allocations to support schools to meet KS1 pupil/teacher ratios being lower than anticipated.</p>

Re-pooled school funding	(1.370)		The top slice collected for redundancy costs exceeded actual costs by £0.701m. Also, the costs of covering staff in primary schools on maternity leave were lower than the re-pooled amount by £0.420m.
Release of rates reserve	(0.721)		Release of funds in this reserve to mitigate the deficit position. The reserve contained accumulated rates refunds received where schools had successfully appealed against valuations.
Early Years Block - Schools/PVI	0.545		Funding for this block is determined by the number of hours that children attend settings. As the number of children actually attending settings was lower than the planned attendance during the Covid-19 lockdown, it is expected that there will be a reclaim of grant by the DfE, which this overspend reflects.
Dedicated Schools Grant Income	(0.148)		Additional income received in 2020-21 as a result of finalisation of the grant receipt for 2019-20 on the Early Years block.
Other - Net Overspend	(0.100)		-
TOTAL	1.284		

Public Health Grant

The Public Health Grant is a ring-fenced grant. Any underspend or overspend on the grant is carried forward to future years, within the accumulated balance of the Public Health Grant Earmarked Reserve.

There was an underspend on the Public Health Grant of £1.107m. The main variances were:

Service	(Under)/Over Spend £m		Main Reason for Outturn Position
One-off funding to the Young People portfolio	1.500		To support Children's Centres and the Early Years offer.
Live Life Better Derbyshire service	(0.943)		Unfilled vacancies. Also, reduced activity and costs due to Covid-19 restrictions.
Sexual Health	(0.838)		Clinical activity reduced due to Covid-19 restrictions.
OBA Priorities	(0.372)		Several projects on hold or delayed due to Covid-19 restrictions.
Place Based Approach	(0.350)		Several projects on hold or delayed due to Covid-19 restrictions.
Other - Net Underspend	(0.104)		-
TOTAL	(1.107)		

Summary of Underspends

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	Budget £m	Actual £m	Underspend £m	Commitments £m	Balance after Commitments £m	Allocation for use of Underspends £m	Balance to remain in General Reserve £m
Adult Care	273.759	257.889	(15.870)	0.000	(15.870)	0.000	15.870
Corporate Services	49.080	49.314	0.234	0.175	0.409	0.000	(0.409)
Clean Growth and Regeneration	1.328	1.181	(0.147)	0.000	(0.147)	0.147	0.000
Health and Communities	5.291	4.307	(0.984)	0.000	(0.984)	0.984	0.000
Highways, Transport and Infrastructure	80.632	80.769	0.137	0.233	0.370	0.000	(0.370)
Strategic Leadership, Culture and Tourism	14.283	13.576	(0.707)	0.171	(0.536)	0.536	0.000
Young People	126.475	129.864	3.389	0.000	3.389	0.000	(3.389)
PORTFOLIOS TOTAL	550.848	536.900	(13.948)	0.579	(13.369)	1.667	11.702
Risk Management	9.442	0.000	(9.442)	0.000	(9.442)	0.000	9.442
Debt Charges	34.965	31.713	(3.252)	0.000	(3.252)	0.000	3.252

	Budget £m	Actual £m	Underspend £m	Commitments £m	Balance after Commitments £m	Allocation for use of Underspends £m	Balance to remain in General Reserve £m
Interest and Dividend Income	(5.822)	(6.146)	(0.324)	0.000	(0.324)	0.000	0.324
Levies and Precepts	0.343	0.339	(0.004)	0.000	(0.004)	0.000	0.004
Corporate Adjustments	(8.771)	(9.431)	(0.660)	0.000	(0.660)	0.000	0.660
TOTAL	581.005	553.375	(27.630)	0.579	(27.051)	1.667	25.384
Budget Management Reserve						9.000	(9.000)
Post-Covid Funding Risks Reserve						14.000	(14.000)
						24.667	2.384



















Earmarked Reserves

	31 Mar 2020 £m	Transfers		31 Mar 2021 £m
		In £m	Out £m	
Adult Care				
Older People's Housing Strategy	(30.000)	0.000	13.897	(16.103)
Telecare	0.000	(1.500)	0.000	(1.500)
Other reserves	(3.853)	(0.158)	3.972	(0.039)
Sub Total	(33.853)	(1.658)	17.869	(17.642)
Clean Growth and Regeneration				
Markham Environment Centre	(0.114)	0.000	0.000	(0.114)
Skills Training	(0.092)	(0.050)	0.031	(0.111)
D2 Growth Fund	(0.200)	0.000	0.100	(0.100)
Other reserves	(0.290)	(0.013)	0.008	(0.295)
Sub Total	(0.696)	(0.063)	0.139	(0.620)
Corporate Services				
Revenue Contributions to Capital	(28.295)	(18.901)	2.612	(44.584)
Loan Modification Gains	(26.124)	0.000	0.870	(25.254)
Insurance and Risk Management	(20.085)	(0.026)	3.006	(17.105)
Covid-19 Recovery Fund	0.000	(15.000)	0.000	(15.000)
Budget Management	(16.431)	(9.302)	13.816	(11.917)
Covid Emergency and SFC Losses Grants	0.000	(47.387)	36.139	(11.248)
Planned Building Maintenance	(5.275)	(2.148)	0.870	(6.553)
Business Rates Pool	(4.672)	(1.629)	0.000	(6.301)
Property Insurance Maintenance Pool	(2.713)	(1.509)	1.225	(2.997)
Prior Year Underspend	(3.986)	(2.009)	3.117	(2.878)
Computer Purchasing	(2.828)	(0.056)	0.034	(2.850)
Investment Losses Contingency	0.000	(2.500)	0.000	(2.500)
Business Rates Strategic Investment Fund	(1.013)	(0.975)	0.000	(1.988)
PFI Reserves	(2.341)	(0.146)	0.507	(1.980)

	31 Mar 2020 £m	Transfers In Out £m £m		31 Mar 2021 £m
Property DLO	(2.110)	(0.358)	1.044	(1.424)
Covid Tax Income Guarantee Grant	0.000	(1.267)	0.000	(1.267)
Change Management	(1.807)	0.000	0.644	(1.163)
Other reserves	(14.135)	(1.792)	10.614	(5.313)
Sub Total	(131.815)	(105.005)	74.498	(162.322)
Health and Communities				
Public Health Grant	(7.424)	(1.108)	0.000	(8.532)
Covid Test and Trace Grant	0.000	(3.385)	0.000	(3.385)
Domestic Abuse	(2.142)	0.000	0.520	(1.622)
Trusted Trader	(0.101)	0.000	0.000	(0.101)
CEV Individuals Support Grant	0.000	(0.698)	0.000	(0.698)
Mass Community Testing Grant	0.000	(0.771)	0.000	(0.771)
Public Health S256/External Funds	0.000	(0.244)	0.004	(0.240)
Proceeds of Crime	(0.135)	(0.007)	0.006	(0.136)
Other reserves	(0.462)	0.198	0.000	(0.264)
Sub total	(10.264)	(6.015)	0.530	(15.749)
Highways, Transport and Infrastructure				
Prior Year Underspends	(9.810)	(1.756)	0.264	(11.302)
Winter Maintenance	(2.000)	0.000	0.000	(2.000)
Commutated Highways Maintenance	(1.137)	(0.573)	0.000	(1.710)
Road Safety Public Service Agreement (PSA)	(1.079)	0.000	0.227	(0.852)
Derby and Derbyshire Road Safety Partnership Reserve	(0.632)	(0.003)	0.018	(0.617)
Waste Recycling Initiatives	(0.598)	0.000	0.000	(0.598)
Other reserves	(1.983)	(0.327)	0.493	(1.817)
Sub Total	(17.239)	(2.659)	1.002	(18.896)
Strategic Leadership, Culture and Tourism				
Derwent Valley Mills World Heritage Site	(0.176)	(0.035)	0.022	(0.189)
Channel Shift	0.000	(1.054)	0.609	(0.445)
Library Restructure	(0.429)	0.000	0.000	(0.429)

	31 Mar 2020 £m	Transfers In Out £m £m		31 Mar 2021 £m
Community Managed Libraries	(0.742)	0.000	0.000	(0.742)
Policy and Research	(0.715)	0.000	0.055	(0.660)
Derbyshire Challenge Fund	(0.531)	(0.155)	0.328	(0.358)
Other reserves	(0.570)	(0.091)	0.101	(0.560)
Sub Total	(3.163)	(1.335)	1.115	(3.383)
Young People				
Schools Balances	(23.897)	(12.781)	1.753	(34.925)
Tackling Troubled Families	(3.894)	(1.755)	1.831	(3.818)
Childrens Services IT Systems	(0.706)	0.000	0.049	(0.657)
Primary Teacher Pooled Premiums	(0.465)	(0.652)	0.464	(0.653)
Prior Year Underspends/Commitments	(0.229)	(0.302)	0.077	(0.454)
COVID Winter Grant Scheme	0.000	(0.253)	0.000	(0.253)
QA Elective Home Education	0.000	(0.233)	0.000	(0.233)
Home to School Transport Covid Grant	0.000	(0.230)	0.000	(0.230)
Dedicated Schools Grant (DSG)	(0.187)	(0.075)	0.262	0.000
Other reserves	(2.731)	(0.359)	2.418	(0.672)
Sub Total	(32.109)	(16.640)	6.854	(41.895)
Overall Totals	(229.139)	(133.375)	102.007	(260.507)

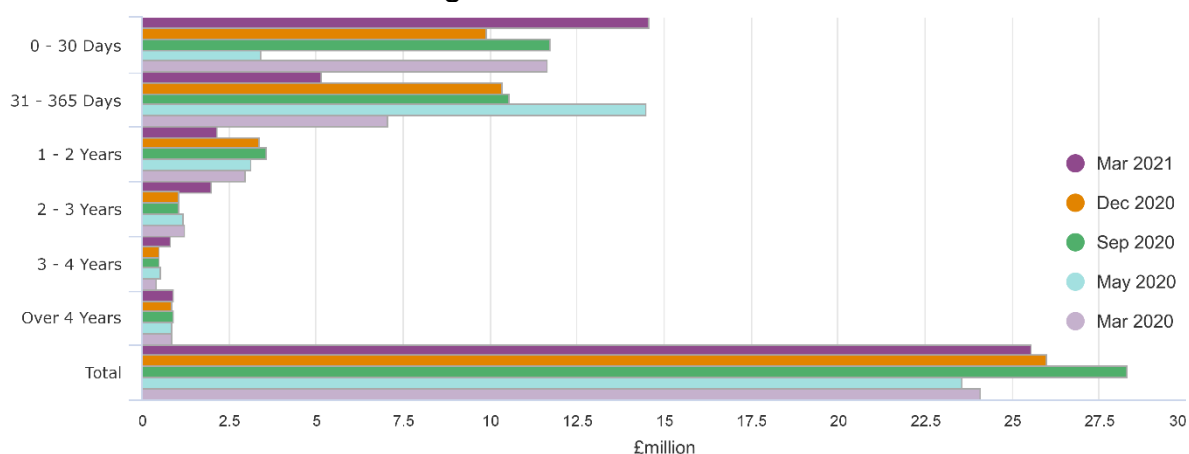
Budget Savings Monitoring 2020-21

Portfolio	<u>Budget Savings Target</u>			<u>Ongoing Savings Initiatives</u>		<u>Actual Savings Achieved</u>	
	Prior Year not yet achieved Brought Forward £ Millions	Current Year £ Millions	Total Target £ Millions	Total Identified £ Millions	Shortfall (-)/ Additional Identified Savings £ Millions	Achieved by Financial Year End £ Millions	Shortfall (-)/ Additional Achievement of Savings Target £ Millions
Adult Care	-0.427	3.784	3.357	0.919	-2.438 	1.463	-1.894 
Clean Growth & Regeneration	0.000	0.000	0.000	0.000	0.000 	0.000	0.000 
Corporate Services	0.676	5.190	5.866	4.931	-0.935 	2.513	-3.353 
Health and Communities	-0.066	0.216	0.150	0.216	0.066 	0.216	0.066 
Highways, Transport & Infrastructure	5.234	1.426	6.660	2.976	-3.684 	2.346	-4.314 
Strategic Leadership, Culture & Tourism	0.086	0.829	0.915	0.993	0.078 	0.260	-0.655 
Young People	0.829	2.350	3.179	2.350	-0.829 	1.214	-1.965 
Cross Portfolio	0.000	5.000	5.000	5.000	0.000 	4.347	-0.653 
Cabinet	6.332	18.795	25.127	17.385	-7.742 	12.359	-12.768 

Age profile of debt, relating to income receivable, at 31 March 2021

	0 - 30 Days £m	31 - 365 Days £m	1 - 2 Years £m	2 - 3 Years £m	3 - 4 Years £m	Over 4 Years £m	Total £m
Adult Social Care and Health	5.811	2.962	1.582	0.559	0.369	0.663	11.946
	48.6%	24.8%	13.2%	4.7%	3.1%	5.5%	100.0%
Children's Services	2.398	0.135	0.108	0.020	0.012	0.012	2.685
	89.3%	5.0%	4.0%	0.7%	0.4%	0.4%	100.0%
Economy, Transport and Environment	3.087	0.902	0.362	0.740	0.232	0.022	5.345
	57.8%	16.9%	6.8%	13.8%	4.3%	0.4%	100.0%
Commissioning, Communities and Policy	3.255	1.161	0.106	0.680	0.186	0.186	5.574
	58.4%	20.8%	1.9%	12.2%	3.3%	3.3%	100.0%
All Departments	14.551	5.160	2.158	1.999	0.799	0.883	25.550
	57.0%	20.2%	8.4%	7.8%	3.1%	3.5%	100.0%

Aged Debt over Time



The value of debt written off in the 12 months up to 31 March 2021

Department	£m	
Adult Social Care and Health	0.217	↑
Children's Services	0.019	↓
Economy, Transport and Environment	0.026	↑
Commissioning, Communities and Policy	0.031	↑
All Departments	0.293	↑

Covid-19 Financial Impacts and Funding**Covid-19 Gross Costs by Portfolio**

In 2020-21, the gross cost to the Council in respect of the Covid-19 pandemic was £81.428m, before Covid-19 specific recharge and grant income and Covid-19 general grant income. The table below details these gross costs, by Service Area and by Council portfolio. An amount of £0.224m charged to the General Reserve for Covid-19 impacts experienced in 2019-20 is included in 'Other - excluding service areas listed above'.

Service Area	Covid-19 Gross Costs by Portfolio								TOTAL £m
	AC £m	CGR £m	CS £m	HC £m	HTI £m	SLCT £m	YP £m	Corporate Budgets £m	
Income Losses									
Highways and Transport Sales, Fees & Charges (SFC) - Parking services losses	0.000	0.000	0.000	0.000	0.221	0.000	0.000	0.000	0.221
Highways and Transport Sales, Fees & Charges (SFC) losses - other	0.000	0.000	0.000	0.000	0.556	0.000	0.000	0.000	0.556
Cultural & Related (SFC) - Recreation and sport losses	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Cultural & Related (SFC) losses - other	0.000	0.000	0.000	0.000	0.000	0.216	0.000	0.000	0.216
Planning & Development SFC losses	0.000	0.000	0.000	0.000	0.034	0.000	0.000	0.000	0.034
SFC income losses - other	1.115	0.037	1.003	0.800	0.260	0.030	2.405	0.000	5.650
Sales, Fees & Charges (SFC) income losses sub-total	1.115	0.037	1.003	0.800	1.071	0.246	2.405	0.000	6.677

Service Area	Covid-19 Gross Costs by Portfolio								
	AC £m	CGR £m	CS £m	HC £m	HTI £m	SLCT £m	YP £m	Corporate Budgets £m	TOTAL £m
Commercial Income losses	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.931	0.931
Other income losses	0.000	0.000	0.588	0.000	0.102	0.000	0.000	0.000	0.690
Other non-collection fund losses sub-total	0.000	0.000	0.588	0.000	0.102	0.000	0.000	0.931	1.621
Total Income Losses	1.115	0.037	1.591	0.800	1.173	0.246	2.405	0.931	8.298
Costs									
Adult Social Care – additional demand	35.449	0.000	0.000	0.000	0.000	0.000	0.000	0.000	35.449
Adult Social Care – supporting the market	4.258	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.258
Adult Social Care – workforce pressures	3.913	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.913
Adult Social Care - Personal protective equipment (PPE)	3.891	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.891
Adult Social Care - other	0.251	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.251
Adult Social Care sub-total	47.762	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.762
Children's Social Care – workforce pressures	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Children's Social Care - residential care	0.000	0.000	0.000	0.000	0.000	0.000	2.399	0.000	2.399
Children's Social Care - care leavers	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Children's Services - other	0.000	0.000	0.000	0.000	0.000	0.000	2.687	0.000	2.687
Children's Social Care sub-total	0.000	0.000	0.000	0.000	0.000	0.000	5.086	0.000	5.086

Service Area	Covid-19 Gross Costs by Portfolio								
	AC £m	CGR £m	CS £m	HC £m	HTI £m	SLCT £m	YP £m	Corporate Budgets £m	TOTAL £m
Education - SEND	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Education - Home to school transport	0.000	0.000	0.000	0.000	0.000	0.000	0.866	0.000	0.866
Education - other	0.000	0.000	0.000	0.000	0.000	0.000	0.375	0.000	0.375
Education sub-total	0.000	0.000	0.000	0.000	0.000	0.000	1.241	0.000	1.241
Highways and Transport	0.000	0.000	0.000	0.000	1.069	0.000	0.000	0.000	1.069
Public Health - Testing, contact tracing and outbreak planning	0.000	0.000	0.000	5.722	0.000	0.000	0.000	0.000	5.722
Public Health - Other	0.000	0.000	0.000	1.018	0.000	0.000	0.000	0.000	1.018
Public Health sub-total	0.000	0.000	0.000	6.740	0.000	0.000	0.000	0.000	6.740
Housing - homelessness services	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing - rough sleeping	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.250
Housing - other excluding HRA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing sub total	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.250
Cultural & related - Sports, leisure and community facilities	0.000	0.000	0.000	0.000	0.000	0.082	0.000	0.000	0.082
Cultural & related - other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Cultural & related sub-total	0.000	0.000	0.000	0.000	0.000	0.082	0.000	0.000	0.082

Service Area	Covid-19 Gross Costs by Portfolio								
	AC £m	CGR £m	CS £m	HC £m	HTI £m	SLCT £m	YP £m	Corporate Budgets £m	TOTAL £m
Environment & regulatory - cremation, cemetery and mortuary services/Excess deaths	0.000	0.000	0.033	0.000	0.000	0.000	0.000	0.000	0.033
Environment & regulatory - waste management	0.000	0.000	0.000	0.000	3.563	0.000	0.000	0.000	3.563
Environment & regulatory - other	0.000	0.496	0.000	0.031	0.048	0.001	0.000	0.000	0.576
Environment & regulatory - sub-total	0.000	0.496	0.033	0.031	3.611	0.001	0.000	0.000	4.172
Planning & development	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Finance & corporate - ICT & remote working	0.000	0.000	0.112	0.005	0.000	0.000	0.000	0.000	0.117
Finance & corporate - Revenue & benefits expansion	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Finance & corporate - other	0.000	0.000	2.323	0.071	0.000	0.196	0.078	0.000	2.668
Finance & corporate - sub-total	0.000	0.000	2.435	0.076	0.000	0.196	0.078	0.000	2.785
Other - Shielding	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other - PPE (non-Adult Social Care and HRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other - unachieved savings/delayed projects	0.662	0.000	0.000	0.000	0.630	0.375	1.210	0.652	3.529

Service Area	Covid-19 Gross Costs by Portfolio								
	AC £m	CGR £m	CS £m	HC £m	HTI £m	SLCT £m	YP £m	Corporate Budgets £m	TOTAL £m
Other – lockdown compliance and reopening costs (incl. enforcement)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other - Domestic Abuse Services	0.000	0.000	0.000	0.190	0.000	0.000	0.000	0.000	0.190
Other - Elections	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other - excluding service areas listed above	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.224	0.224
Other - sub-total	0.662	0.000	0.000	0.190	0.630	0.375	1.210	0.876	3.943
Total Costs	48.424	0.496	2.468	7.037	5.310	0.904	7.615	0.876	73.130
Total Gross Costs and Income Losses	49.539	0.533	4.059	7.837	6.483	1.150	10.020	1.807	81.428

Covid-19 Costs and Funding

The table below sets out how the Council's Covid-19 pandemic 2020-21 gross costs of £81.428m, by Service Area, have been fully funded, using £47.639m of available Covid-19 specific recharges and grant income, with the balance of £33.789m funded using the Council's general Covid-19 emergency funding for Local Government receivable for 2020-21 of £45.037m. The remaining balance of the Covid-19 general emergency funding at 31 March 2021, amounting to £11.248m, has been carried forward to 2021-22 in an earmarked reserve.

Service Area	Covid-19 Costs and Funding					
	Gross Costs	Offsets	Covid-19 Emergency Funding for Local Government			
	TOTAL £m	Specific Re-charges and Grant Income £m	Used in 2020-21 £m	Carried Forward to 2021-22 £m	TOTAL £m	%
Income Losses						
Highways and Transport Sales, Fees & Charges (SFC) - Parking services losses	0.221	0.000	0.221	0.000	0.221	0.49%
Highways and Transport Sales, Fees & Charges (SFC) losses - other	0.556	0.000	0.556	0.000	0.556	1.23%
Cultural & Related (SFC) - Recreation and sport losses	0.000	0.000	0.000	0.000	0.000	0.00%
Cultural & Related (SFC) losses - other	0.216	0.000	0.216	0.000	0.216	0.48%
Planning & Development SFC losses	0.034	0.000	0.034	0.000	0.034	0.08%
SFC income losses - other	5.650	(2.349)	3.301	0.000	3.301	7.33%
Sales, Fees & Charges (SFC) income losses sub-total	6.677	(2.349)	4.328	0.000	4.328	9.61%
Commercial Income losses	0.931	0.000	0.931	0.000	0.931	2.07%
Other income losses	0.690	0.000	0.690	0.000	0.690	1.53%

	Covid-19 Costs and Funding					
	Gross Costs	Offsets	Covid-19 Emergency Funding for Local Government			
	TOTAL £m	Specific Re-charges and Grant Income £m	Used in 2020-21 £m	Carried Forward to 2021-22 £m	TOTAL £m	%
Service Area						
Other non-collection fund losses sub- total	1.621	0.000	1.621	0.000	1.621	3.60%
Total Income Losses	8.298	(2.349)	5.949	0.000	5.949	13.21%
Costs						
Adult Social Care – additional demand	35.449	(32.608)	2.841	0.000	2.841	6.31%
Adult Social Care – supporting the market	4.258	0.000	4.258	0.000	4.258	9.45%
Adult Social Care – workforce pressures	3.913	(1.813)	2.100	0.000	2.100	4.66%
Adult Social Care - Personal protective equipment (PPE)	3.891	0.000	3.891	0.000	3.891	8.64%
Adult Social Care - other	0.251	0.000	0.251	0.000	0.251	0.56%
Adult Social Care sub-total	47.762	(34.421)	13.341	0.000	13.341	29.62%
Children's Social Care – workforce pressures	0.000	0.000	0.000	0.000	0.000	0.00%
Children's Social Care - residential care	2.399	0.000	2.399	0.000	2.399	5.33%
Children's Social Care - care leavers	0.000	0.000	0.000	0.000	0.000	0.00%
Children's Services - other	2.687	(2.687)	0.000	0.000	0.000	0.00%
Children's Social Care sub-total	5.086	(2.687)	2.399	0.000	2.399	5.33%
Education - SEND	0.000	0.000	0.000	0.000	0.000	0.00%
Education - Home to school transport	0.866	(0.866)	0.000	0.000	0.000	0.00%

Service Area	Covid-19 Costs and Funding					
	Gross Costs	Offsets	Covid-19 Emergency Funding for Local Government			
	TOTAL £m	Specific Re-charges and Grant Income £m	Used in 2020-21 £m	Carried Forward to 2021-22 £m	TOTAL £m	%
Education - other	0.375	(0.110)	0.265	0.000	0.265	0.59%
Education sub-total	1.241	(0.976)	0.265	0.000	0.265	0.59%
Highways and Transport	1.069	(0.443)	0.626	0.000	0.626	1.39%
Public Health - Testing, contact tracing and outbreak planning	5.722	(5.722)	0.000	0.000	0.000	0.00%
Public Health - Other	1.018	(1.018)	0.000	0.000	0.000	0.00%
Public Health sub-total	6.740	(6.740)	0.000	0.000	0.000	0.00%
Housing - homelessness services	0.000	0.000	0.000	0.000	0.000	0.00%
Housing - rough sleeping	0.250	0.000	0.250	0.000	0.250	0.56%
Housing - other excluding HRA	0.000	0.000	0.000	0.000	0.000	0.00%
Housing sub-total	0.250	0.000	0.250	0.000	0.250	0.56%
Cultural & related - Sports, leisure and community facilities	0.082	(0.023)	0.059	0.000	0.059	0.13%
Cultural & related - other	0.000	0.000	0.000	0.000	0.000	0.00%
Cultural & related sub-total	0.082	(0.023)	0.059	0.000	0.059	0.13%
Environment & regulatory - cremation, cemetery and mortuary services/Excess deaths	0.033	0.000	0.033	0.000	0.033	0.07%
Environment & regulatory - waste management	3.563	0.000	3.563	0.000	3.563	7.91%
Environment & regulatory - other	0.576	0.000	0.576	0.000	0.576	1.28%

Service Area	Covid-19 Costs and Funding					
	Gross Costs	Offsets	Covid-19 Emergency Funding for Local Government			
	TOTAL £m	Specific Re-charges and Grant Income £m	Used in 2020-21 £m	Carried Forward to 2021-22 £m	TOTAL £m	%
Environment & regulatory - sub-total	4.172	0.000	4.172	0.000	4.172	9.26%
Finance & corporate - ICT & remote working	0.117	0.000	0.117	0.000	0.117	0.26%
Finance & corporate - Revenue & benefits expansion	0.000	0.000	0.000	0.000	0.000	0.00%
Finance & corporate - other	2.668	0.000	2.668	0.000	2.668	5.92%
Finance & corporate - sub-total	2.785	0.000	2.785	0.000	2.785	6.18%
Other - Shielding	0.000	0.000	0.000	0.000	0.000	0.00%
Other - PPE (non-Adult Social Care and HRA)	0.000	0.000	0.000	0.000	0.000	0.00%
Other - unachieved savings/delayed projects	3.529	0.000	3.529	0.000	3.529	7.84%
Other – lockdown compliance and reopening costs (incl. enforcement)	0.000	0.000	0.000	0.000	0.000	0.00%
Other - Domestic Abuse Services	0.190	0.000	0.190	0.000	0.190	0.42%
Other - Elections	0.000	0.000	0.000	0.000	0.000	0.00%
Other - excluding service areas listed above	0.224	0.000	0.224	11.248	11.472	25.47%
Other - sub-total	3.943	0.000	3.943	11.248	15.191	33.73%
Total Costs	73.130	(45.290)	27.840	11.248	39.088	86.79%
Total Gross Costs and Income Losses	81.428	(47.639)	33.789	11.248	45.037	100.00%

Covid-19 Funding by Portfolio

The table below gives details of the £47.639m of Covid-19 specific recharges and grant income receivable by the Council in 2020-21, used to partially offset the Council's Covid-19 gross costs in 2020-21 of £81.428m, by Council portfolio. It also shows that the balance of 2020-21 Covid-19 gross costs by Council portfolio, amounting to £33.789m, has been funded using the Council's general Covid-19 emergency funding for Local Government receivable for 2020-21 of £45.037m. Use of general Covid-19 emergency funding for Local Government and Compensation for Lost income from Sales, Fees and Charges in 2020-21 by portfolios, excluding Corporate Budgets, was £34.331m.

	Covid-19 Funding by Portfolio								
	AC £m	CGR £m	CS £m	HC £m	HTI £m	SLCT £m	YP £m	Corporate Budgets £m	TOTAL £m
Total Gross Costs and Income Losses	49.539	0.533	4.059	7.837	6.483	1.150	10.020	1.807	81.428
Offsets: Specific Recharges and Grant Income									
Active Travel Fund: Cycle and Pedestrian temporary works	0.000	0.000	0.000	0.000	(0.443)	0.000	0.000	0.000	(0.443)
Additional Care Package Costs (Hospital Discharge) Recharged to Health	(14.317)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	(14.317)
Additional School and College Transport Capacity Funding	0.000	0.000	0.000	0.000	0.000	0.000	(0.866)	0.000	(0.866)
Bridging between Two Worlds Museum Grant	0.000	0.000	0.000	0.000	0.000	(0.023)	0.000	0.000	(0.023)
Contain Outbreak Management Fund and Mass Community Testing	0.000	0.000	0.000	(2.820)	0.000	0.000	0.000	0.000	(2.820)

	Covid-19 Funding by Portfolio								
	AC £m	CGR £m	CS £m	HC £m	HTI £m	SLCT £m	YP £m	Corporate Budgets £m	TOTAL £m
Critically Extremely Vulnerable (CEV) Individuals Support Grant	0.000	0.000	0.000	(0.209)	0.000	0.000	0.000	0.000	(0.209)
Emergency Assistance Grant	0.000	0.000	0.000	(0.809)	0.000	0.000	0.000	0.000	(0.809)
Infection Control Fund	(18.291)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	(18.291)
Rapid Testing Fund	0.000	0.000	0.000	(2.426)	0.000	0.000	0.000	0.000	(2.426)
Sales Fees and Charges Compensation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	(2.349)	(2.349)
Test and Trace Grant	0.000	0.000	0.000	(0.476)	0.000	0.000	0.000	0.000	(0.476)
Wellbeing for Education Return Grant	0.000	0.000	0.000	0.000	0.000	0.000	(0.110)	0.000	(0.110)
Winter Grant Scheme	0.000	0.000	0.000	0.000	0.000	0.000	(2.687)	0.000	(2.687)
Workforce Capacity Fund	(1.813)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	(1.813)
Total Offsets	(34.421)	0.000	0.000	(6.740)	(0.443)	(0.023)	(3.663)	(2.349)	(47.639)
Covid-19 Emergency Funding for Local Government used in 2020-21	15.118	0.533	4.059	1.097	6.040	1.127	6.357	(0.542)	33.789

	£m
Covid-19 Emergency Funding for Local Government used in 2020-21	33.789
Adjustment for Corporate Budgets	0.542
Portfolio use of Covid-19 Emergency Funding for Local Government and Compensation for Lost Income from Sales, Fees and Charges in 2020-21	34.331

Register of Covid-19 Funding Receivable as at 31 March 2021

The table below gives details of the £117.101m of Covid-19 recharges and grant income receivable by the Council in 2020-21. Of this funding, £81.425m has been used to fund the Council's Covid-19 gross costs in 2020-21. The balance of funding which had not been utilised by 31 March 2021 amounts to £35.700m. Of this, £16.618m has been contributed to earmarked reserves and £19.508m has been carried forward as a receipt in advance to support the Council's response to the Covid-19 pandemic and its continued effects on the Council's finances into 2021-22.

Portfolio	Description	Type	Awarding Body	Funding Awarded by 31 March 2021 £m	Expenditure by 31 March 2021 £m	Ring-Fenced	Purpose
N/A	Coronavirus (COVID-19): emergency funding for local government	Grant	MHCLG	45.037	33.789	No	Un-ringfenced funding for local authorities to use to respond to the Covid-19 pandemic.
N/A	Sales Fees and Charges Income Losses Compensation Scheme	Grant	MHCLG	2.349	2.349	No	To compensate lost sales, fees and charges income, as a result of the Covid-19 pandemic, at a rate of 75p in every pound, over and above the first 5% of budgeted income for the year.

Portfolio	Description	Type	Awarding Body	Funding Awarded by 31 March 2021 £m	Expenditure by 31 March 2021 £m	Ring-Fenced	Purpose
AC	Clinical Commissioning Group (CCG) funding for additional costs associated with COVID-19 including hospital discharge	Recharge	NHSE	14.317	14.317	Yes	NHS/CCG funding to help local authorities with Covid-19 associated costs including those relating to hospital discharge and follow-on care.
AC	Adult Social Care Infection Control Fund (ICF) - Round 1	Grant	DHSC	9.517	9.517	Yes	To support adult social care providers, to reduce the rate of Covid-19 transmission in and between care homes and support wider workforce resilience.
AC	Adult Social Care Infection Control Fund (ICF) - Round 2	Grant	DHSC	8.774	8.774	Yes	As above.
AC	Rapid Testing Fund	Grant	DHSC	2.427	2.427	Yes	To support additional rapid testing of staff in care homes, and to support visiting professionals and enable indoors, close contact visiting where possible.

Portfolio	Description	Type	Awarding Body	Funding Awarded by 31 March 2021 £m	Expenditure by 31 March 2021 £m	Ring-Fenced	Purpose
AC	Workforce Capacity Fund	Grant	DHSC	1.814	1.814	Yes	To provide additional care staff where shortages arise, support administrative tasks so experienced and skilled staff can focus on providing care, and help existing staff to take on additional hours if they wish with overtime payments or by covering childcare costs.
HC	Test and Trace Service Support Grant	Grant	DHSC	3.859	0.474	Yes	For local authorities in England to develop and action their plans to reduce the spread of the virus in their area.

Portfolio	Description	Type	Awarding Body	Funding Awarded by 31 March 2021 £m	Expenditure by 31 March 2021 £m	Ring-Fenced	Purpose
HC	Emergency Assistance Grant for Food and Essential Supplies	Grant	DEFRA	0.808	0.808	No	For local authorities in England to use to support people who are struggling to afford food and other essentials due to Covid-19.
HC	Contain Outbreak Management Fund (COMF)	Grant	DHSC	20.182	1.124	No	To support local authorities to deliver their non-pharmaceutical interventions and to support their Covid response. The funding is a non-recurring payment for the 2020–21 financial year.
HC	Clinically Extremely Vulnerable (CEV) Funding	Grant	MHCLG	0.907	0.209	No	Funding to support clinically extremely vulnerable (CEV).

Portfolio	Description	Type	Awarding Body	Funding Awarded by 31 March 2021 £m	Expenditure by 31 March 2021 £m	Ring-Fenced	Purpose
HC	Mass Community Testing	Grant	DHSC	2.467	1.696	Yes	To provide support to the Local Authority towards expenditure in relation to Community Testing in response to the Covid-19 outbreak.
HTI	Emergency Active Travel Fund (Tranche 1 only)	Grant	DfT	0.443	0.443	Yes	Supports local transport authorities with producing cycling and walking facilities. Tranche 1 supports the installation of temporary projects for the Covid-19 pandemic.
SLCT	Bridging between Two Worlds	Grant	Arts Council	0.022	0.022	Yes	To support coronavirus-related spending pressures within the Museum.
YP	Additional Home to School Transport	Grant	DfE	1.097	0.866	Yes	To create extra capacity and allow more students to use alternatives to public transport, while social

Portfolio	Description	Type	Awarding Body	Funding Awarded by 31 March 2021 £m	Expenditure by 31 March 2021 £m	Ring-Fenced	Purpose
							distancing measures remain in place.
YP	COVID Winter Grant Scheme	Grant	DWP	2.939	2.686	Yes	Made available in early December 2020 to support those most in need with the cost of food, energy (heating, cooking, lighting), water bills (including sewerage) and other essentials.
YP	Well-Being for Education Return	Grant	DfE	0.142	0.110	No	To better equip education settings to support pupils and students' wellbeing and psychosocial recovery as they return to full-time education following the disruptions to schooling because of Covid.
				117.101	81.425		



FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET

29 July 2021

The Forward Plan

Report of the Managing Executive Director

(Corporate Services & Budget)

1. Divisions Affected

1.1 County-wide

2. Key Decision

2.1 This is not a Key Decision

3. Purpose

3.1 To present the Executive's Forward Plan for the period 1 July – 31 October and provide an opportunity for Cabinet to comment on future decisions for inclusion in the forthcoming Forward Plan.

4. Information and Analysis

4.1 An independent review of the Council's Scrutiny function was undertaken in 2020 by the Centre for Governance and Scrutiny. The report commented upon several areas, including the proposal for a

Forward Plan which looks to the future, for a period longer than the statutory requirement.

- 4.2 It was believed that such a Forward Plan would enable the four Improvement and Scrutiny Committees to prepare better informed work programmes. This will equally apply to the work programme of the new Improvement and Scrutiny Committee – Climate Change, Biodiversity and Carbon Reduction.
- 4.3 It has been agreed that a four-month rolling Forward Plan be considered by CMT and then by Cabinet on a monthly basis. This approach should improve planning and horizon-scanning.
- 4.4 In the interests of effective coordination and public transparency, the Forward Plan includes any item that is likely to require an Executive decision of Cabinet or Cabinet Member whether a key decision or not. The Forward Plan covers the forthcoming 4 months and will be updated on a rolling monthly basis. All items have been discussed and approved by the Corporate Management Team.
- 4.5 The Forward Plan is ultimately the responsibility of the Leader and Cabinet as it contains executive business due for decision. A copy of the Forward Plan covering the period 1 July – 31 October is attached at Appendix 2. This document was originally published on 9 June to comply with the requirements to give 28 days' notice of key decisions to be considered at the Cabinet meeting originally scheduled to take place on 8 July, but has subsequently been updated to include decision items to be considered at the Cabinet meeting schedule for 29 July.

The Plan is presented to this meeting to give Cabinet the opportunity to discuss, amend or delete any item that is listed to be considered in the future and comment on any items to be included in the forthcoming Forward Plan.

5. Consultation

- 5.1 There is no requirement to consult in relation to the preparation of the Forward Plan.

6. Alternative Options Considered

- 6.1 Cabinet could decide not to agree with any of the items that are suggested for inclusion in the Plan. This would then be referred back to the Corporate Management Team.

- 6.2 Cabinet could decide to move the date for consideration of any item provided the requirement to give at least 28 days' notice of a key decision is met.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

- 8.1 The Scrutiny Review 2020.

9. Appendices

- 9.1 Appendix 1 - Implications
- 9.2 Appendix 2 - The Forward Plan for the period 1 July to 31 October 2021

10. Recommendation

- 10.1 That Cabinet notes the contents of the Forward Plan attached at Appendix 2 and comments on future decisions for inclusion in the Forward Plan, where appropriate.

11. Reasons for Recommendation

- 11.1 To promote the items that are due for decision by Derbyshire County Council's Executive during the forthcoming four-month period.
- 11.2 Whilst the Forward Plan cannot be an exhaustive list of all future decisions, to ensure as far as possible that the Forward Plan gives an indication of those decisions which it is known the executive will need to consider in the coming period and can therefore be used as a planning tool for managing the work programme of the executive and Improvement and Scrutiny Committees.

12. Is it necessary to waive the call-in period?

- 12.1 No

Report Author: Helen Barrington **Contact details:** helen.barrington@derbyshire.gov.uk

Implications

Financial

- 1.1 None directly arising from this report.

Legal

- 2.1 The Council is required by law to give to give 28 days' notice of key decisions that are scheduled to be taken by the Executive. A key decision is one which is financially significant, in terms of spending or savings, for the service or function concerned (more than £500,000), or which will have a significant impact on communities, in two or more divisions in the County. This legal obligation is discharged by including the necessary information in the 'Forward Plan'.
- 2.2 There is no legal requirement to have a four-month rolling Forward Plan, however it is good practice to do so to support effective work programmes for the executive and scrutiny functions.

Human Resources

- 3.1 None directly arising from this report.

Information Technology

- 4.1 None directly arising from this report.

Equalities Impact

- 5.1 None directly arising from this report.

Corporate objectives and priorities for change

- 6.1 The Forward Plan will include future decisions which support the Council's corporate objectives and delivery of the Council Plan priorities and deliverables.

Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)

- 7.1 None directly arising from this report.



FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 JULY 2021 TO 31 OCTOBER 2021

This Forward Plan sets out the details of the executive decisions (key and non-key) which the Cabinet, individual Cabinet Members or Officers expect to take during the next four-month period.

Please note that a key decision is a decision to be taken by the Executive which:

- (1) is likely to result in the local authority incurring expenditure or making savings of above £500,000 and/or
- (2) is significant in terms of its effects on communities living or working in an area comprising two or more divisions/county electoral areas.

The current members of the Cabinet are:

Councillor Barry Lewis	Leader of the Council and Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Councillor Simon Spencer	Deputy Leader and Cabinet Member for Corporate Services and Budget
Councillor Carol Hart	Cabinet Member for Health and Communities
Councillor Tony King	Cabinet Member for Clean Growth and Regeneration
Councillor Natalie Hoy	Cabinet Member for Adult Care
Councillor Carolyn Renwick	Cabinet Member for Infrastructure and Environment
Councillor Kewal Athwal	Cabinet Member for Highways Assets and Transport
Councillor Julie Patten	Cabinet Member for Children's Services and Safeguarding
Councillor Alex Dale	Cabinet Member for Education

The information provided for each key decision includes a list of the documents which will be submitted to the decision maker. Further documents relevant to the matter may also be submitted to the decision maker.

Subject to any restriction on their disclosure, copies of, or extracts from, any document listed will be available on the County Council's website or for inspection at County Hall, Matlock, Derbyshire DE4 3AG at least five clear days before the meeting.

If you wish to request details of documents listed or further documents as they become available please email Democratic Services at democratic.services@derbyshire.gov.uk

Subject: Report Seeking Approval to Procure Projects Missing from Latest Departmental Forward Plan

Is this a key decision?	Yes
Date notice of key decision published	9 June 2021
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Highways Assets & Transport
Documents to be submitted to the decision maker	Report of the Executive Director – Place
Lead Officer	Haydn Beebe – Senior Procurement Officer, Finance Email: Haydn.Beebe@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Domestic Abuse Act – Local Implementation

Is this a key decision?	Yes
Date notice of key decision published	9 June 2021
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Health & Communities
Documents to be submitted to the decision maker	Report of the Director – Organisation Development & Policy
Lead Officer	Christine Flinton e-mail christine.flinton@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: People Strategy

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Corporate Services & Budget
Documents to be submitted to the decision maker	Report of the Director – Organisation Development & Policy
Lead Officer	Jen Skila e-mail jen.skila@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Council Plan and Medium-Term Financial Plan update

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change

Documents to be submitted to the decision maker	Report of the Managing Executive Director
Lead Officer	Emma Alexander
	e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: A61 Growth Corridor Strategy Funding for Chesterfield Station Masterplan Hollis Lane Link Road Phase 1 – Appendix 2 is EXEMPT

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	8 July 2021
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Highways Assets & Transport
Documents to be submitted to the decision maker	Report of the Executive Director – Place
Lead Officer	Jim Seymour – Project Officer
	Email: Jim.Seymour@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Outcome of the Statutory Consultation on Mickley Infant School

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Education
Documents to be submitted to the decision maker	Report of the Executive Director – Children's Services
Lead Officer	Sue Pegg
	e-mail sue.pegg@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Outcome of the Statutory Consultation on the Change of Age Range at Brackenfield Special School

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Education
Documents to be submitted to the decision maker	Report of the Executive Director – Children's Services
Lead Officer	Jenny Webster
	e-mail jenny.webster@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Direct Care Homes for Older People: Essential Works Programme

Is this a key decision?	Yes
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Date notice of key decision published	30 June 2021
Date decision to be made	9 September 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Adult Care
Documents to be submitted to the decision maker	Report of the Executive Director – Adult Social Care & Health
Lead Officer	Robert Moore
	e-mail robert.moore@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Buxton Crescent Hotel - EXEMPT

Is this a key decision?	Yes
Date notice of key decision published	30 June 2021
Date decision to be made	29 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director
Lead Officer	Peter Handford
	e-mail peter.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Financial Strategy

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	9 September 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Corporate Services & Budget
Documents to be submitted to the decision maker	Report of the Managing Executive Director
Lead Officer	Peter Handford
	e-mail peter.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Quarter 4 Council Plan Performance and budget update

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	29 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT

Lead Officer	Emma Alexander – Managing Executive Director
	e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Amendment to Off-Street Parking Places Order – Peak District National Park Authority

Is this a key decision?	Yes
Date notice of key decision published	30 June 2021
Date decision to be made	29 July 2021
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Highways Assets & Transport
Documents to be submitted to the decision maker	Report of the Executive Director – Place
Lead Officer	Paul Jameson – Project Officer
	Email: Paul.Jameson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Walk Derbyshire Programme

Is this a key decision?	Yes
Date notice of key decision published	30 June 2021
Date decision to be made	29 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Health & Communities
Documents to be submitted to the decision maker	Report of the Director of Public Health
Lead Officer	Jackie Wagstaffe
	e-mail jackie.wagstaffe@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Voluntary and Community Sector Review

Is this a key decision?	Yes
Date notice of key decision published	9 June 2021
Date decision to be made	29 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Health & Communities
Documents to be submitted to the decision maker	Report of the Managing Executive Director
Lead Officer	Sarah Eaton
	e-mail sarah.eaton@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Use of ESPO Estates Management Professional Services Framework - EXEMPT

Is this a key decision?	Yes
Date notice of key decision published	9 June 2021
Date decision to be made	9 September 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Corporate Services & Budget
Documents to be submitted to the decision maker	Report of the Director of Property
Lead Officer	Richard Mottram e-mail richard.mottram@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Quarter 1 Council Plan Performance and budget update

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	9 September 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Emma Alexander – Managing Executive Director e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Enhanced Partnership Arrangement for Bus Services and Measures Proposed in the Bus Service Improvement Plan

Is this a key decision?	Yes
Date notice of key decision published	30 June 2021
Date decision to be made	14 October 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Highways Assets & Transport
Documents to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Chris Hegarty – Project Officer e-mail chris.hegarty@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Whistleblowing Policy

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	18 November 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Corporate Services & Budget

Documents to be submitted to the decision maker	Report of the Managing Executive Director
Lead Officer	Helen Barrington – Director of Legal & Democratic Services
	e-mail helen.barrington@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Quarter 2 Council Plan Performance and budget update

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	9 December 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Emma Alexander – Managing Executive Director
	e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject; Budget Consultation

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	10 February 2022
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Director of Finance & ICT
Lead Officer	Peter Handford
	e-mail peter.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Revenue Budget Report 2022-23

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	10 February 2022
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Director of Finance & ICT
Lead Officer	Peter Handford
	e-mail petee.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Capital Programme Approvals, Treasury Management and Capital Strategy

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	10 February 2022
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Peter Handford e-mail peter.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Quarter 3 Council Plan Performance and budget update

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	10 March 2022
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Emma Alexander – Managing Executive Director e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources



Agenda Item

FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET

29 JULY 2021

**Report of the Managing Executive Director and
Report of the Executive Director for Adult Social Care and Health**

VOLUNTARY AND COMMUNITY SECTOR REVIEW
(Health and Communities)

1. Divisions Affected

1.1 County-wide

2. Key Decision

2.1 This is a key decision because it is likely to result in the Council incurring expenditure which is, or savings which are significant having regard to the budget for the service or function concerned and it is likely to be significant in terms of its effect on communities living or working in an area comprising two or more electoral areas in the County.

3. Purpose

3.1 To update Cabinet on the progress of the Voluntary and Community Sector (VCS) Grant Funding Review and to seek approval to extend recurrent payments to VCS organisations for a period of six months from 1 October 2021 to 31 March 2022.

4. Information and Analysis

4.1 Background

On 28 February 2019, Cabinet approved proposals to undertake a council wide review of VCS grants. It was agreed that the review would:

- Consider all grants provided by the Council to VCS organisations in Derbyshire and subsequently develop a coordinated and consistent council wide approach to allocate future resources.
- Consider the support provided by the Council to VCS infrastructure organisations across Derbyshire, in collaboration with partners, and develop a new model for allocating funding moving forward which supports the Council's ambitions and priorities.

A number of reports outlining progress on the Review have been presented to Cabinet. The most recent report to Cabinet in July 2020 approved proposals for the future funding of voluntary and community sector infrastructure support and extended recurrent grant payments to VCS organisations for a period of twelve months from 1 October 2020 to 30 September 2021. The report recognised that the voluntary and community sector, and the review process, had been significantly impacted by the pandemic and acknowledged that learning would need to be gathered during this period and built into proposals moving forward.

4.2 VCS Infrastructure Review

In July 2020, following an 18-month review and co-design of VCS infrastructure support, Cabinet committed to a new shared approach for working with VCS infrastructure providers. This approach was underpinned by the following essential principles which providers were asked to support:

- There should be more transparency in terms of the funding providers receive, how it is spent and what is being achieved.
- Organisations should be committed to delivering core VCS support through a shared Outcomes Framework.
- Funding would be allocated at a district level and in districts where there were multiple providers, they would be required to work together.
- Support for the VCS across the county should be fairly distributed.

In return, the Council agreed the following commitments to support interim arrangements in place up to September 2021:

- No reduction in funding to those infrastructure organisations funded by the Council between 1 October 2020 – 30 September 2021.
- An increase in funding to a number of providers through the Council's commitment to redistribute funding to ensure a greater equity of provision.
- A commitment to look at ways the Council could make longer-term funding arrangements with providers.
- Continuation of work with infrastructure providers to make the necessary changes to delivery arrangements, including understanding and applying learning from Covid-19.

Since July 2020, work has taken place with all 13 infrastructure providers through a series of individual and joint meetings to discuss proposals and develop the new Service Level Agreements (SLA) on an organisation/district basis. The Council has co-designed a comprehensive list of shared Key Performance Indicators with providers and has recently undertaken initial monitoring meetings with them to understand the activity that has been taking place and the progress that has been made in the move towards the new approach.

To maintain active and frequent engagement with providers and ensure an understanding of the challenges for the VCS and infrastructure providers relating to the Covid 19 response and recovery, officers have also been attending the Local Resilience Forum (LRF) Communities Cell and Stronger Communities sub-group. Officers supported providers to facilitate a 'Beyond Covid' engagement event on 18 March 2021, which attracted approximately 100 participants who discussed the opportunities and challenges faced by the sector over the previous year and their hopes and fears for the future. Officers will continue to monitor the state of the sector, supporting infrastructure organisations to analyse, evaluate and learn from the Beyond Covid work. This will ensure a comprehensive and multi-dimensional understanding of the impact of Covid and will inform future planning and infrastructure support to the sector moving forward.

Adult Care currently have 11 infrastructure support grant arrangements in place across the county, whilst Policy and Research have ten grant arrangements. The total cost of infrastructure support is currently £452,228. Further details of the current grant arrangements are set out in Appendix 2 (Table 1.0 and Table 2.0).

Given the ongoing nature of the pandemic and the sector's role in providing a vital community response, it is recommended that all current grant allocations are maintained at their current levels for an additional

six-month period. Work will need to take place over forthcoming months to develop options which move towards a greater equity of provision from March 2022.

Public Health have recently been awarded funding to support residents in Derbyshire who have been identified as Clinically Extremely Vulnerable during the pandemic and have been asked to shield. As noted in previous reports, VCS infrastructure providers across the county have been a vital source of support in mobilising volunteers and the wider sector to assist with response and recovery efforts and support residents, many of whom are classified as CEV throughout the Covid pandemic. Due to the ongoing nature of the response and the Government roadmap for the easing of restrictions, the Council is mindful that infrastructure organisations will continue to support response efforts alongside the VCS whilst re-establishing their local activities. It is anticipated that there may be a considerable period of time when, due to the possible emergence of new variants and local lockdowns, current support will continue with many residents being asked again to shield.

To ensure that there is adequate VCS infrastructure in place to provide ongoing support to response, recovery and resurgence, it is recommended that a payment is made available, per district area in Derbyshire, to ensure adequate infrastructure capacity to support those identified as CEV whilst providers pivot back towards their core infrastructure. It is recommended that a one-off payment of £30,000 per district is allocated to the appropriate provider for this purpose, at a total cost of £250,000 for twelve months with a review after the initial six-month period. In doing so we would need to be clear that this funding was being awarded because of the government grant attached to the shielding condition, such that expectations of future funding beyond any grant period are managed.

The current VCS infrastructure outcomes framework has a specialist support element and it is recommended that this is used to support the development of support and activities to meet the following additional objectives, specifically for the CEV cohort:

- Understand the needs of the cohort and identify gaps in local provision
- Maintain a local offer for CEVs and others who are vulnerable to be supported with their emotional and physical needs, signposting to local services where appropriate
- Promote volunteering and support the brokerage of volunteers to projects and activities which support CEVs

- Represent the sector within strategic meetings and forums and support VCS and the public sector to understand the impact of policies and practices on the cohort.

Using the outcomes framework will allow infrastructure providers to develop provision which meets the local needs. Officers will work with those infrastructure providers which have been directly supporting vulnerable residents to adapt current funding specifications and Key Performance Indicators and ensure they are reflected in SLAs from September 2021.

4.3 General Voluntary and Community Sector Funding Review

The VCS Grants Review report to Cabinet in July 2020 approved the extension of grant funding to a number of identified VCS organisations until 30 September 2021, whilst a review of existing arrangements took place. Following the establishment of a new VCS infrastructure offer in July 2020, work has taken place to progress the review of all existing 'recurring' grants.

Since July 2020 work on the development of a shared process for the review has taken place and to progress the approach, engagement with key stakeholders is now both important and necessary. All current grant recipients are aware of the Council's intention to review individual grants, however engaging with those currently in receipt of grant will be critical over the next period to ensure there is a shared understanding of the review process moving forward. Ensuring other key stakeholders are fully informed of plans and decision-making timetables will also be essential during this period of time.

The approach proposed for the review is that the Council should adopt the principle that it will no longer support the award of grant funding to any organisation without a fixed or scheduled end date in the future. This approach would not result in the blanket cessation of funding from the Council to organisations for specified activities. Grants which provide vital services or support the Council's strategic aims, would continue to be secured through the commissioning and contracting of such activity. Adopting this principle however would, in effect, mean all current grant funded organisations would experience at least some degree of change to align to this new approach moving forward.

It is essential that the recurring grants review is completed in the context of the wider review of grant funding, recognising that there are other elements of the approach which will be key to its success. The availability of one-off grant funding to the sector, aligned to the Council's

priorities, will provide alternative funding for groups if appropriate and desired.

It is recommended that proposals and the outcome of the review process in accordance with the approach above, be brought to Cabinet from September 2021 onwards, following engagement with key stakeholders over forthcoming months.

External consultation would be undertaken on the approach alongside the outcomes of the review process for all grants. Consultation would last 12 weeks, as set out in the Compact and would need to be completed by the end of the calendar year to ensure that any grants extended beyond March 2022 are done so with an identified end date to the funding alongside. It is anticipated that agreed end-dates for recurring grants will be approved by Cabinet by the end of January 2022.

4.4 Timetable for VCS Review

Action	Date
Cabinet Report outlining proposals for funding review	29 July 2021
Engagement with key stakeholders on the approach	August – September 2021
Cabinet Report with detailed proposal for consultation	October 2021
Consultation with key stakeholders on detailed proposals	October – December 2021
Cabinet Report attaching an end-date to all grant funding	January 2022
Commissioning plans are taken forward	From March 2022

4.5 Extension of General VCS Grants

The Council has continued to make usual grant payments during the Covid-19 crisis and has maintained regular contact with relevant organisations. It is essential that the process of reviewing all recurring VCS grants continues.

It is therefore recommended that alongside the ongoing VCS grants review outlined above, the security and stability of the sector is maintained in the interim through a further extension of funding for general grants, for a six month period from 1 October 2021 to 31 March

2022. This will both secure funding in the short term whilst reviews are carried out and will also re-align funding to the financial year.

- Adult Care Proposed Grant Arrangements - Adult Care currently has 34 grant arrangements with VCS providers to assist them to deliver a range of preventative services that complement other funded care and support services. These awards, which total £242,655 for the identified six-months period are set out in Appendix 3 Table 3.0 alongside a brief description of the activities they support.

Adult Care has a further nine grant arrangements with VCS providers that are part of Public Health preventative services. These awards, which total £3,899 are set out in Appendix 3 Table 4.0 alongside a brief description of the activities they support.

- Bolsover Woodland Enterprise Proposal - Bolsover Woodland Enterprise was set up in partnership with the Council in 2000 as a woodlands and conservation social enterprise with the aim to provide opportunities for people with learning disabilities to gain practical training and work experience in conservation and woodland management.

This valued service is predominantly funded and sustained by the Council but is committed to exploring alternative arrangements to enable it to become more sustainable and independent from the Council in the future. It is proposed that the current grant funding paid to BWE will continue for up to two years whilst the following actions are implemented towards developing a sustainable and more independently funded enterprise:

- Review the current legal structure of the Councils' arrangements with BWE towards BWE being less reliant on Council funding.
- Open the opportunities offered to a wider group of people, for example younger people coming through transition, and other people who would benefit from working outside in a supported setting.
- Explore apprenticeship opportunities via Countryside Service.
- Work with Derbyshire Adult Community Education Services (DACES) to identify how training/ qualifications could be put in place for individuals. BWE are clear they can provide the practical support/experience, but could not be a qualification awarding organisation.
- Work with the Disability Employment Team (PH) to support people who can, to move into paid employment; again, BWE is

not set up to work with employers/ set up placements/ support moves into paid work.

Bolsover Woodland Enterprise receives funds per annum from a number of budgets across Adult Social Care and Health as summarised below:

- £58,712 grant
- £40,000 for Business Development Manager
- £9,674 for the BWE Administrator
- £20,400 for Day Services Worker
- £2,000 travel expenses approximately.

It is proposed that the current funding for a DCC Day Services Worker Grade 7 (£22,019 plus on costs) £27,524 post, is transferred to Bolsover Woodland Enterprise for a period of two years. This post is currently vacant. It is also proposed to consolidate all funds into one budget and make the payment as a grant for a two-year period subject to Cabinet approval in July 2021. These awards, which total £158,310 per annum are set out in Appendix 3 Table 5.0 alongside a brief description of the activities they support.

A further progress update will be presented to Cabinet on progress in due course.

- Policy and Research Proposed Grant Arrangements - Policy and Research have a further eight grant arrangements with providers across the county who offer specialist legal and employment advice or offer support to BME communities, including providing a forum for BME residents to consult with Council representatives in relation to issues affecting their members. It is recommended that for the six-month period, all current grant allocations and their values are maintained and that no organisation will see their funding reduced. These awards total £63,532.50 for a six-month period and a brief description of what each grant supports is outlined in Appendix 3 Table 6.0.
- Arts Service Grant Arrangements - The Arts Service has ten grant arrangements with nine community arts organisations, subject to yearly application and award. The funded organisations have been in receipt of annual grants for a number of years. These organisations receive funding for different Arts based activities, including contributions towards core running costs, purchase of specified assets, and the running of specific events. It is recommended that for a six-month period, all current grant allocations and their values are

maintained so that no organisation will see their funding reduced. These awards total £68,906 for a six-month period and a brief description of each grant is outlined in Appendix 3 Table 7.0.

6. Alternative Options Considered

- 6.1 Alternative Option 1 Do Nothing – The Council could let current grant arrangements expire and not extend any existing funding arrangements moving forward. This option is not desirable as it would not follow a best practice approach to reviewing grant funding to the sector. A best practice approach is one that ensures that the stability of the sector is maintained throughout any review process, those affected have a say regarding the impact of any changes before a decision is made through consultation, and any affected organisations have adequate time following a decision before any significant changes to arrangements are made.
- 6.2 Alternative Option 2 Do Something Different – The Council could extend current arrangements and cease its review of voluntary and community sector grant funding. Following an initial appraisal of grants to VCS organisations in 2018, Cabinet recognised that a significant number of existing grants were recurring, long standing and have not been reviewed for some time. Cabinet at this point agreed that a review of existing arrangements was therefore vital to ensure that future funding of the sector reflected a move to an outcome-based approach and to ensure that future investment supported the Council's strategic priorities moving forward. The option of ceasing the review therefore would not enable the Council to meet these aims. There are significant limitations to the current approach for both the Council and those organisations which receive or wish to receive Council funding in the future and ceasing the review would not allow for changes to be made.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

- 8.1 Report to Cabinet - Payments to Voluntary and Community Sector Organisations 2019-20 28 February 2019
- 8.2 Report to Cabinet - Voluntary and Community Sector Grants 21 November 2019
- 8.3 Report to Cabinet - Voluntary and Community Sector Review 16 January 2020

8.4 Report to Cabinet - Voluntary and Community Sector Review 30 July 2020

9. Appendices

9.1 Appendix 1 - Implications.

9.2 Appendix 2 – Infrastructure Support Grant Payments:
Table 1.0 Adult Care Payments
Table 2.0 Policy and Research Payments.

9.3 Appendix 3 – General VCS Grant Payments:
Table 3.0 Adult Care Payments
Table 4.0 Public Health Payments
Table 5.0 Adult Care Payments to Bolsover Woodland Enterprise
Table 6.0 Policy and Research Payments
Table 7.0 Arts Service Payments.

10. Recommendations

That Cabinet:

- a) Note progress on the review of the Council's voluntary and community sector grants and the challenges and opportunities that have continued throughout the ongoing Covid-19 pandemic.
- b) Approve proposals to extend funding to voluntary and community sector infrastructure organisations totalling £226,114 until 31 March 2022, as set out in the report.
- c) Approve proposals to allocate additional one-off funding totalling £250,000 to infrastructure support organisations to support CEV residents as set out in the report for a period of twelve months.
- d) Approve proposals to extend grant funding to VCS organisations totalling £378,992 for six months until 31 March 2022.
- e) Approve proposals to extend grant funding to Bolsover Woodland Enterprise totalling £316,620 for two years until 30 September 2023 as set out in the report.

11. Reasons for Recommendations

- 11.1 To ensure Cabinet is aware of the work that has been completed on the voluntary and community sector grant funding review since the last report to Cabinet in July 2020 and acknowledges the reason a grant funding extension is required.

- 11.2 To ensure all infrastructure providers maintain their current levels of funding for an additional six-month period to allow the Council to develop options which move towards a greater equity of provision from March 2022. This will also re-align funding to the financial year.
- 11.3 To enable VCS infrastructure organisations to support response efforts alongside the VCS whilst re-establishing their local activities. To ensure that there is adequate VCS infrastructure in place to provide ongoing support to response, recovery and resurgence. To ensure adequate infrastructure capacity to support those identified as CEV whilst providers pivot back towards their core infrastructure.
- 11.4 To ensure that, alongside the ongoing VCS grants review, the security and stability of the sector is maintained in the interim through a further extension of funding for general grants. To secure funding in the short term whilst reviews are carried out and to re-align funding to the financial year.
- 11.5 To ensure Bolsover Woodland Enterprise is funded and sustained for up to two years by the Council to enable it to become more sustainable and independent from the Council in the future.

12. Is it necessary to waive the call in period?

12.1 No

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Implications**Financial**

1.1 The tables below summarises the budget allocations for the six-month period October 2021 to March 2022 against each grant area.

1.2 Infrastructure Funding

	Number	£'s
Adult Care Funding	10	122,668
Policy and Research Funding	11	103,446
One-off Additional Funding for CEVs	9	250,000
Total	30	476,114

All the proposed Adult Care and Policy and Research allocations are based on funding agreed in respect of the 2021-22 year and can be met from existing Adult Care and Policy and Research and Adult budgets. Additional funding for CEV's can be met from existing budgets in Public Health in respect of the 2021-22 year.

1.3 Adult Care VCS Grants

	Number	£'s
General VCS Funding	34	242,655
Bolsover Woodland Enterprise (2 years)	1	316,620
Total		559,275

All the proposed Adult Care allocations are based on funding agreed in respect of the 2021-22 and 2022-23 years and can be met from existing Adult Care budgets.

1.4 Public Health Grants

	Number	£'s
50+ Forums	9	3,899
Total	9	3,899

All the proposed Public Health allocations are based on funding agreed in respect of the 2021-22 year and can be met from existing Public Health budgets.

1.5 Corporate VCS Grants

	Number	£'s
General VCS Funding	8	63,533

Total	8	63,533
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The proposal will cost £63,533 with a shortfall of £17,227 for the remainder of the 2020/21 budget which will be met from existing reserves.

1.6 Arts Service Grants

	Number	£'s
Community arts groups	9	62,115
Live and Local	1	6,791
Total	10	68,906

The Five-Year Financial Plan, agreed by Cabinet on 11 September 2019, identified a budget saving of £208,000 from April 2020, by examining alternative ways to deliver the arts service and also reviewing the current arrangements for awarding grants to organisations. There has been no revenue budget to cover the cost of arts grants from April 2020 and any budget shortfall will therefore need to be met from existing reserves.

Legal

- 2.1 The Council has power to provide grants to voluntary and community sector organisations under the general power of competence set out in section 1 of the Localism Act 2011.

Human Resources

- 3.1 The voluntary and community sector organisations currently funded by the Council as part of this report are independent of the County Council and therefore there are no human resources considerations.

Other

- 4.1 With regard to any organisation providing services to children or vulnerable adults, approval of financial support is conditional on the existence within these organisations of appropriate procedures assessing suitability to work with children or vulnerable adults.

Consultation

- 5.1 Not applicable. There has been no consultation on the proposals outlined in this report. This report indicates that consultation would be

brought forward to a future meeting and implications will be outlined in that report alongside an EIA on any proposed changes.

Corporate objectives and priorities for change

- 6.1 The review of funding to the voluntary and community sector is a key priority outlined in the Council Plan. This will ensure that that resources allocated to the VCS support the Council's ambitions, will enable efficient and effective investment, support a fairer and more equitable allocation of funding and encourage the long-term sustainability of the sector.

Infrastructure Support Grant Payments

1.0- Adult Care Grant Payments for Infrastructure support		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Amber Valley CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	16,259
Bassetlaw CVS (Bolsover District)	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	3,555
Connex Community Support	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	13,618
Derbyshire Dales CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	10,757.50
Derbyshire Voluntary Action	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	9,083
Erewash Voluntary Action CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	28,547.50
High Peak CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	2,062
New Mills Volunteer Centre	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	10,756.50

South Derbyshire CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	18,442
The Bureau (Volunteer Centre Glossop)	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	9,587.50
	Total	122,668

2.0 Policy and Research grant payments for Infrastructure support

Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Amber Valley CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Bassetlaw CVS (Bolsover District)	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	17,195
Chesterfield Volunteer Centre	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	11,735.50
Derbyshire Dales CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Derbyshire Voluntary Action	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	2,652.50
Erewash Voluntary Action CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689

High Peak CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Links CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	18,029
South Derbyshire CVS	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
Rural Action Derbyshire	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,689
BME Infrastructure	Provide information, support, guidance, training, funding advice for groups, support to recruit and manage volunteers, promote good practice and provide a VCS perspective to the statutory sector at strategic level forums.	7,700
	Total	103,446

General VCS Grant Payments

3.0 – Adult Care Grant Payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Age Concern (Chesterfield)	Information, advice and befriending services for older people	5,370.50
Age UK Derby & Derbyshire	Countywide Mobile Information Service / Information Roadshow	9,773.50
Age UK Derby & Derbyshire	Erewash Careline Service	2,250
Age UK Derby & Derbyshire	Bakewell / Buxton Befriending Service	24,049.50
Age UK Derby & Derbyshire	First Taste - Provision of arts education workshops for older people in residential establishments and day care centres located in the Derbyshire Dales area.	2,600
Amber Valley CVS	Befriending service for older disabled people	3,228.50
Barlborough Darby and Joan Luncheon Club	Luncheon Club	784
Borrowbrook Home Link	Offers support to older adults living in the Borrowash / Ockbrook area. Including the provision of advice and info., regular home visiting service for housebound older people, monthly community lunch club, drop in coffee mornings, a monthly Friendship / Befriending Club for older people and outings.	1,400
Chesterfield and District African / Caribbean Community Association	Provides a range of activities for the African Caribbean community, with funding provided acting as a contribution to the Organisers salary and the provision of a range of activities, which includes a luncheon club for older African / Caribbean people.	10,141

Connex Community Support	Contribution towards befriending services	1,500
Connex Community support	Contribution towards the provision of a Volunteer Car Scheme	8,153
Derbyshire Autism Services Group	Provision of services for vulnerable adults who are autistic.	13,042
Derbyshire Dales Careline	Telephone befriending service to elderly, disabled and vulnerable adults living in the south Derbyshire Dales locality.	1,005
Dronfield Welcome Club.	Weekly Club for older people where they can meet and socialise, and includes the provision of lunch. The majority of the people who attend Dronfield Welcome Club are housebound and / or live on the own. Funding is used towards the cost of transport and carers.	314.50
Eckington and District Monday Club	Provides a voluntary service each Monday for adults with learning disabilities. It is a social meeting but included in the club are Independent living skills, mentoring, befriending, advice and a different activity each week. Also we organise holidays and day trips out, otherwise denied to most members.	1,608
Erewash Voluntary Action CVS	Shopping Service for older people and vulnerable adults.	15,855.50
Erewash Voluntary Action CVS	Contribution towards befriending services	1,500
Eventide Luncheon Club	Luncheon Club.	5,000
Glebe Field Centre (Crich)	Provision of day services to older people.	6,000
Glossopdale Furniture Project	To provide good quality affordable furniture and other household items to people on low incomes. Providing free furniture packs to people who have previously been homeless and are given a new tenancy, but who are not eligible for any financial help.	16,066.50
Greenaway Workshop	Greenaway Workshop provides therapeutic care in a meaningful structured day for people with long term health conditions be it physical disabilities,	£5,080.50

	sensory impairment or mild learning difficulties, for those who reside in Mid-North Derbyshire, with printing and cane chair renovation being the main activities.	
Heanor Salcare	Contribution towards services, in particular the provision of recycled furniture and other household items to people on low income living in the Amber Valley area. General service info: Salcare provides a range of support and services incl.: Food bank, Community kitchen, Charity shop, Furniture warehouse, Drop in for welfare and benefit advice, Community laundry, Confidential space for clients to meet with other agencies, Work placements and volunteer opportunities.	27,027
High Peak CVS	Contribution towards befriending services	125
Ilkeston and District Centre for Voluntary Service - Flamsteed	Contribution towards Centre Manager salary	2,510.50
Ilkeston and District CVS	Funding to support the provision of day care	7,673
Mencap - Swadlincote Gateway Club	Everyone who attends is an adult with learning disability. A range of activities are provided that meet people's interests and support their wellbeing e.g. sports and crafts activities.	1,337.50
Our Vision Our Future	A self-advocacy group run for and by adults aged 18 and over with learning disabilities, which including visual, sensory, physical disabilities, autism, Asperger's, limited mobility, memory and communication problems.	15,187.50
Former lunch club Ripley	Former Ripley Neighbourhood Care Scheme, closed 2020. Holding in budget while review undertaken	1,184.50
South Derbyshire CVS	Provision of a social car scheme	3,703
South Derbyshire CVS	Provision of a volunteer befriending service for all adults in South Derbyshire (known as The Connect Befriending Service)	16,924
Stanley Common Eventide Community Hall	Provision of a range of activities for vulnerable people living in the Stanley Common and surrounding area, in particular the employment of a Community Development Worker	5,000

Stepping Stones (Amber Valley)	Provision of day care for older people	7,774.50
The Bureau (Volunteer Centre Glossop)	Contribution towards the provision of the Time Out shopping service	10,968
The Volunteer Centre (Chesterfield)	Elderfriends befriending project and volunteer support	8,518
	Total	242,654.50

4.0 - Public Health Payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Derbyshire 50+ Forums: Ashbourne	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	526
Derbyshire 50+ Forums: Belper	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	335.60
Derbyshire 50+ Forums: Bolsover	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	905.50
Derbyshire 50+ Forums: Clay Cross	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	308
Derbyshire 50+ Forums: Glossop	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and	564

	influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	
Derbyshire 50+ Forums: Heanor	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	253.80
Derbyshire 50+ Forums: Ilkeston	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	520
Derbyshire 50+ Forums: Long Eaton	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	310
Derbyshire 50+ Forums: Matlock	50+ Forums give people the opportunity to: come together in their local area to take action on issues that are important to them; engage with and influence services that impact on older lives; get information and advice; and socialise and connect with others and build friendships.	176
	Total	3,898.90

5.0 –Adult Care Grant Payments to Bolsover Woodland Enterprise		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – Sept 2023 (£'s)
Bolsover Woodland Enterprise	Provides opportunities for people with learning disabilities to gain practical training and work experience in conservation and woodland management as well as managing Derbyshire's countryside	316,620
	Total	316,620

6.0 - Policy and Research grant payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Asian Association of Chesterfield and North Derbyshire	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	1,872
Chesterfield African Caribbean Community Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	1,872
Chesterfield Muslim Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	910.50
Derbyshire Chinese Welfare Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	1,093
Muslim Welfare Association	To support the core costs of the organisation and strengthen the capacity of the BME sector as a whole within the county. They undertake variety of functions and organise activities to support their communities of interest	910.50
BME Infrastructure	BME Consultation	6,612.40
Derbyshire Law Centre	To support its core costs in providing specialist legal advice, assistance and representation through face-to-face and telephone services at its main office in Chesterfield and other locations throughout the county.	45,062
Specialist Advice South Derbyshire CAB	To support its core costs in providing specialist employment advice in South Derbyshire.	5,200
	Total	63,532.40

7.0 - Arts Service grant payments to VCS organisations		
Organisation Name	Brief description of what the grant is provided for/activity it supports, including the type of service	October 2021 – March 2022 (£'s)
Buxton Festival	To carry out participatory arts work with disadvantaged groups	2,861.50
Fleet Arts	To carry out participatory arts work with disadvantaged groups	9,003
High Peak Community Arts	To carry out participatory arts work with disadvantaged groups	9,003
Junction Arts	To carry out participatory arts work with disadvantaged groups	7,600
Learning Through Arts	To carry out participatory arts work with disadvantaged groups	8,014
Level Centre Ltd	To carry out participatory arts work with disadvantaged groups	12,462.50
Live and Local	To carry out participatory arts work with disadvantaged groups	6,791
Orchestras Live	To carry out participatory arts work with disadvantaged groups	3,188.50
People Express	To carry out participatory arts work with disadvantaged groups	8,161.50
Wash Arts	To carry out participatory arts work with disadvantaged groups	1,821
	Total	68,906

Report Sign Off and Version Control

Report Title	Voluntary and Community Sector Review
Author	Robert Lowe
Meeting and Date	Cabinet 29 July 2021
Version	0.3
Key Decision (published)	Yes
Exempt item (notice of private meeting published)	N/A

Implications	Name and Comments	Date Approved
Finance	Peter Handford	09.07.21
Legal	Paul Peat.	09.07.21
Human Resources		
Information Technology	NA	-
Equalities	Simon Macdonald Preston. To be considered further prior to the next report.	12.07.21
Corporate Objectives and priorities for change	Robert Lowe	09.07.21
Consultation	Simon Macdonald Preston. To be considered further prior to the next report.	12.07.21
Other – please specify	Robert Lowe	09.07.21

Author's Directorate Sign Off

		Date
Managing Executive Director/Executive Director	Helen Jones – Executive Director Adult Social Care & Health	09.07.21
DMT – if applicable	NA	
CMT – if applicable	Helen Jones – Executive Director Adult Social Care & Health	22.06.21
Cabinet Member briefed	Carol Hart – Health and Communities	
Other – please specify		

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DERBYSHIRE COUNTY COUNCIL

CABINET

29 JULY 2021

Report of the Director - Public Health

Walk Derbyshire Public Health Investment Funding
Cabinet Member for Health and Communities

1. Divisions Affected

1.1 Countywide.

2. Key Decision

2.1 This is a key decision.

3. Purpose

To seek Cabinet approval for investment to develop a Countywide Approach to increase walking opportunities and develop a 'Walk Derbyshire' programme. This will encourage healthy lifestyles and champion local communities across Derbyshire.

This includes:

- a. Cabinet approval to fund a 'Walk Derbyshire' programme to create new opportunities to walk locally, every day for everyone in Derbyshire, with a specific focus on targeting inactive people in areas of high health inequalities.
- b. Cabinet approval to fund an 'Active Neighbourhoods Pilot Programme' across four targeted communities in Derbyshire

where 'Walk Derbyshire' will work more intensively with partners and communities to create environments more conducive to walking.

4. Information and Analysis

- 4.1 Derbyshire has traditionally delivered a successful and long-standing Walking for Health scheme of 'led walks' that have been targeted at inactive people and those with long term conditions. This has been part funded by Public Health in conjunction with local district and borough council partners. Live Life Better Derbyshire works closely with the existing walk programme using it as a signpost service and exit strategy. There is significant potential to link the new Walk Derbyshire programme both with Live Life Better Derbyshire and the Healthy Workplaces team to include as part of the wider offer to increase physical activity levels.
- 4.2 The impact of COVID-19 has shown that walking can have a significant impact on people's physical and mental wellbeing and is accessible to all. It has also shown that a wide range of new partners and organisations are currently involved or would like to be involved in promoting walking and to use walking to engage with the wider community. For example, there has been an emergence of Voluntary- and Community Sector-led buddy schemes and 'walk and talk' sessions have emerged to reduce social isolation and improve people's mental health. There has been an increase in young people walking and more family-based activity.
- 4.3 Working with a range of existing as well as new partners, it is proposed to develop a 'Walk Derbyshire Whole System Approach' to walking across the County. The systems approach will build on existing exemplary work that districts and boroughs have previously done through delivering Walking for Health and will also significantly increase the opportunity provided through COVID-19 to better promote and develop everyday walking and help to increase levels of physical activity particularly in disadvantaged communities. Walking is the most accessible physical activity and addresses many of the reported barriers to being more active, such as time, money, poor health and physical limitations. It is also accessible to people from groups who could most benefit from being active such as older people and those on low incomes Therefore helping to reduce health inequalities.
- 4.4 Walk Derbyshire's aim is to make every day walking the norm for all residents of Derbyshire, with a specific focus on the inactive population.

Creating a culture of walking, as part of everyday life, will help improve both physical and mental wellbeing. The aim is to create a social movement in which Derbyshire becomes a Walking County where people can easily find routes and access walks right from their doorstep. These routes will also appeal to visitors to Derbyshire and could enhance the tourism offer in the area.

- 4.5 As part of developing new and broader-reaching opportunities, DCC Public Health physical activity team has been working with Active Partners Trust (Active Derbyshire), districts and boroughs to develop a model that encourages a social movement around walking across the whole of Derbyshire. This has involved engaging a consultant to lead system mapping.
- 4.6 A stakeholder event took place with over 60 people from a range of different organisations including many new local partners such as the voluntary sector, health colleagues, social prescribers, districts and other partners. Thus, demonstrating the enthusiasm and desire to increase opportunities to walk and to help change the methods of engagement.
- 4.7 Some of the key findings from this work are as follows:
- There is a wide range of voluntary sector partners delivering a range of walk opportunities that would like additional support e.g. training of volunteers.
 - There is a desire to develop more 'walk and talk' type activities to link with loneliness and mental wellbeing projects
 - People want more information about where to walk locally, accessible routes and active travel routes.
 - There is a desire for a 'Walk Derbyshire' website with information in one place.
 - Development of shorter bespoke training for volunteers around more informal walks as well as modules on accessible, inclusive, and condition-specific walks.
 - Development of community volunteers and walk champions
 - Develop a range of marketing materials and resources under one 'Walk Derbyshire' brand.
 - Develop family and young people friendly walks through different means such as promoting relevant apps, 'Explorer' website, 'Beat the Street.'
 - Better signage/routes for active travel
 - People want to walk in 'more attractive places' with things like benches and toilets on route.

4.8 Why the additional investment in walking?

According to Sport England Active Lives Survey (8), walking is by far the greatest activity undertaken in England with 18.6 million people doing at least two sessions of walking a week for leisure and 14.5 million people doing at least two sessions of walking for transport. If we increased walking by 10% this would lead to an additional 6.6 million sessions of activity. Increasing walking participation is one of the most cost-effective interventions to increase physical activity levels.

Walking can have the biggest impact on population activity:

“Brisk walking has the greatest potential for increasing the overall activity levels of a sedentary population and is most likely to be adopted by a range of ages, socioeconomic and ethnic groups.”

Hillsdon and Thorogood (1996)

4.9 The UK Chief Medical Officers’ highlighted walking as one of:

“the easiest and most acceptable forms of physical activity....that can be incorporated into everyday life”.

‘Brisk’ walking (i.e. at least 3 mph) is an evidence-based choice for promoting physical activity across the inactive population. It is already prevalent, has no skill, facility or equipment requirement and is more accessible and acceptable than other forms of physical activity for most people (Public Health England, 2017)

4.10 The Walking Works (Walking for Health 2014) report highlighted that Walkingw is the most accessible physical activity, and already the most popular. Walking is a free, gentle, convenient, low-impact activity that requires no special training or equipment. Walking is an ideal activity for people who are very unfit, who have long term conditions or certain disabilities and physical limitations, as it is easy to start with very low, gentle levels of physical activity and build up gradually. Well-designed walking initiatives are recognised as excellent value for money. They deliver benefit-to-cost ratios of between 3 to 1 and 20 to 1.35, 36 NICE found that walking interventions had costs per quality-adjusted life year (QALY) of less than £10,000. (NICE, 2017)

4.11 This funding will:

- Bring together key partners in an “alliance” to coordinate and project manage the development of Walk Derbyshire.

- Develop and manage a County forum for walking.
- Create and manage a marketing and communications plan including, developing a Walk Derbyshire website which will be populated with information about local walks, maps, campaigns, toolkits, family activities, walk and talk ideas, films and festival information etc.
- Develop toolkits to encourage walking for individuals, families, workplaces, groups and services providers.
- Develop and facilitate a network of walk champions in local communities.
- Develop and facilitate a suite of walk training packages for the voluntary sector and communities across Derbyshire which will be flexible and more wider-reaching than current options.
- Develop and deliver four 'Active Neighbourhoods Pilots' which will create better linked up and signed neighbourhoods to make it easier to walk for enjoyment or travel. The Active Neighbourhood Pilots will link a range of partners including Derbyshire County Council (Public Health, Rights of Way Team, Sustainable Transport Team and Planning), District/Borough (Planning, Leisure, Parks) and VCS (Community and Voluntary Sector Infrastructure Group) to engage the community and develop a network of signed and safe walking routes identified by the community and supported and activated by the planners and local authority and VCS partners.

4.12 How will this be delivered?

- This will be managed by Active Partners Trust (Active Derbyshire) and Public Health and will be delivered as part of a multiagency approach. Active Partners Trust are our key trusted partners and lead locally on physical activity alongside Public Health. They have strong links with community and district and borough physical activity networks locally but also lead on the Sport England priorities which bring both national and local insight along with external funding. As part of this project Active Partners Trust will fund an external evaluation.
- The Four 'Active Neighbourhoods' will be selected based on inactivity levels, health inequalities and readiness of system partners to work together with the community. Funding will support infrastructure, coordination, consultation and engagement.

4.13 Evaluation

- An evaluation of the project will be conducted to inform future funding and investment from a wider range of partner organisations.

This will be funded through additional Active Partners Trust funding up to a value of £0.035K (to be confirmed).

5. Consultation

5.1 A consultation has been conducted in conjunction with Active Partners Trust and consultants Information by Design. A stakeholder event has taken place with a range of different organisations including many new local partners such as voluntary sector, health colleagues, social prescribers, districts, boroughs, and other partners.

5.2 The key findings were outlined above and have led to the development of the project.

6. Alternative Options Considered

6.1 Do nothing

6.2 Fund the initial element of marketing, information and workforce development using this as a test and learn approach to gather more information and insight for future planning.

7. Implications

7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

8.1 Physical Activity Cabinet Paper - Investment in population nutrition and physical activity programmes 09 July 2020

9. Appendices

9.1 Appendix 1- Implications.

10. Recommendation(s)

That Cabinet:

- a) Approves the grant of funding of £0.640m to Active Partners Trust to manage and deliver the Walk Derbyshire project from September 2021 to August 2023.

- b) Notes that the proposals for the development of Walk Derbyshire will sit alongside and be in line with the proposed new commissioning model for physical activity and population nutrition interventions.

11. Reasons for Recommendation(s)

- 11.1 This is a 'needs' led project that will significantly increase the opportunities for residents of Derbyshire to walk more. This will reduce inactivity levels and improve wellbeing.
- 11.2 The project will provide significant investment across the walking system that will create a sustainable approach to promoting walking. This will continue beyond the life of the project.
- 11.3 The Active Neighbourhood Pilot will inform future direction and priorities for further roll out.

12. Is it necessary to waive the call-in period?

- 12.1 No

Report Author: Angela Kirkham/Jackie Wagstaffe **Contact details:**
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Implications**Financial**

1.1 The costs associated with the project are summarised in the table below

	2021-22 £m	2022-23 £m
Coordination and Project Management	0.045	0.045
Marketing and Communications including website	0.060	0.060
Workforce Development	0.015	0.015
Active Neighbourhood Pilots	0.200	0.200
Total Costs	0.320	0.320

1.2 The total cost of £0.640m will be funded from the Public Health Reserve in 2021-22 and 2022-23.

Legal

2.1 The award will be through a grant agreement. The Council's standard grant agreement shall be used to set out the terms and conditions for which the grant is made.

Corporate objectives and priorities for change

3.1 This project will contribute to a number of corporate objectives and priorities including:

- Prevention and early intervention: promoted by increasing physical activity.
- Empowered and self-sufficient communities - encouraged through provision of safe and attractive infrastructure that offers choice, information and engagement to increase confidence, reduce carbon footprint.
- A prosperous and green infrastructure: Delivering measures to encourage more people to choose sustainable methods of travel, create healthier lifestyles and reduce carbon emissions.
- Improvement to air quality through modal shift to low carbon journeys.
- Increased physical activity improves both physical and mental well-being.
- Increased opportunity for walking.

- Reduction in physical inactivity leads to reduction in demand for health-related costs.
- Promoting healthy lifestyle and lowering risk of clinical disease and ill health.

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FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET

29 July 2021

Report of the Executive Director - Place

**Delegation of Enforcement of The Energy Performance of Buildings
(England and Wales) Regulations 2012 to District/Borough Councils**

(Health and Communities)

1. Divisions Affected

1.1 County-wide.

2. Key Decision

2.1 This is not a key decision.

3. Purpose

3.1 The purpose of this report is to highlight partnership working between Derbyshire County Council Trading Standards and Derbyshire Districts/Boroughs to improve the standards of housing in the private rented sector. It has been identified that it would be operationally effective for Districts and Boroughs to enforce the requirement to provide energy performance certificates (EPCs) in private rented properties.

3.2 Cabinet is asked to:

- a) agree to implement the delegation of enforcement of Enforcement Performance of Building (England and Wales) Regulations 2012 with respect to private rented properties to the eight District/Borough Councils within Derbyshire.

4. Information and Analysis

- 4.1 It is proposed that changes to delegation arrangements are made that will ensure that local housing teams within District and Borough Councils can enforce the requirements to produce EPCs in the rented sector. EPCs are a requirement of the Energy Performance of Buildings (England and Wales) Regulations 2012 (as amended) and the enforcement responsibilities currently sit solely with Derbyshire County Council Trading Standards.
- 2.2 The cost of an EPC is approximately £100 but failing to produce an EPC can have serious consequences for landlords, as well as tenants. It is understood that a significant proportion of no-fault evictions fail because the landlord is unable to present an EPC. This is a waste of time and money for the landlord and the court and is entirely preventable.
- 2.3 Across Derbyshire the private rented sector has grown, but consistently has some of the poorest quality housing with tenants having to put up with cold and hard to heat homes. The Districts/Boroughs, as Housing authorities, are all seeking to improve standards and consistently find that the inability to heat a home is the biggest source of complaint. The EPC should be used by the tenant to inform their decision about the cost of keeping the home warm and is informative when considering their future housing options.
- 2.4 The Government introduced regulations to increase the energy efficiency of homes; The Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015 came in to force in 2018. Further amendments have been introduced since to consolidate the requirements across the housing sector. The Regulations created a new minimum standard for EPCs and makes it an offence to let out a property that does not reach the minimum rating of E, thus making it an offence to rent out a property rated as F and or G for new tenancies from 1 April 2018 (subject to specified exemptions e.g. listed buildings). This does fall within the enforcement remit of the Housing authorities.
- 4.5 Because of the inability of the Housing authorities to enforce the EPC requirement, any landlord has a potentially perverse incentive if they have an inefficient home - by initially failing to provide an EPC as they are less likely to fall foul of the new legislation relating to minimum standards. The penalty for failing to provide a certificate is lower than that for the failure to meet the minimum EPC standard.

- 4.6 Providing delegation to District/Borough Councils will enable them to absorb enforcement of EPC legislation in private rented properties as part of their routine duties, given that as already stated, the ability of tenants to keep warm is a key part of the existing workload. This delegation is not intended to relate to house sales or business properties, only to the renting of domestic properties. As the County Council will also retain the enforcement powers, officers will ensure that intelligence is shared to prevent duplication.
- 4.7 Trading Standards staff work closely with partner authorities through the Derbyshire Built Environment Group (with representatives of the housing teams within District/Borough plus Trading Standards). There are likely to be Government incentives/funding available to housing authorities in the next 12 months to focus on EPC enforcement as a means of driving improvements in housing stock. Any collaborative work will rely of delegation of the role to those agencies.
- 4.8 Failing to provide an EPC can result in a fixed penalty notice. Anecdotal evidence suggests that this is not a significant source of income but acts as a deterrent. It is not anticipated that the delegation will substantially increase the workloads of housing enforcement teams but will enhance their ability to tackle to poorest standards.

5. Consultation

- 5.1 N/A

6. Alternative Options Considered

- 6.1 **Do Nothing** – this risks creating a more fragmented process of enforcement, without the benefits of a more integrated approach within housing teams in partner authorities.
- 6.2 **County Council to take on the additional role in minimum EPC standards across the County** – in this scenario, the limited resources of Trading Standards would need to undertake work across the County beyond its traditional remit, with little background knowledge of the private rented sector.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

8.1 N/A

9. Appendices

9.1 Appendix 1 – Implications.

10. Recommendation(s)

That Cabinet:

- a) Approves the delegation of enforcement of Enforcement Performance of Building (England and Wales) Regulations 2012 with respect to private rented properties to the eight District/Borough Councils within Derbyshire.

11. Reasons for Recommendation(s)

- 11.1 The above decision will enhance partnership working and improve enforcement processes that protect tenants in the rented sector, as well as improving energy efficiency in Derbyshire homes.

12. Is it necessary to waive the call-in period?

12.1 No.

Report Author: Steve Allen – Acting Head of Trading Standards

Contact details: steve.allen@derbyshire.gov.uk

Implications

Financial

- 1.1 There are no significant implications for the Council as the limited enforcement role is being delegated to partner agencies

Legal

- 2.1 Appropriate amendment may need to be made to the Council's constitution to effect this change

Human Resources

- 3.1 N/A

Information Technology

- 4.1 N/A

Equalities Impact

- 5.1

Corporate objectives and priorities for change

- 6.1 N/A

Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)

- 7.1 The agreement to delegate will enhance countywide efforts to improve housing stock and improve energy performance of homes, thus contributing to environmental sustainability across the authority.

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Agenda Item

FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET

29 July 2021

Report of the Executive Director - Place

**Amendment to Off-Street Parking Places Order – Peak District National
Park Authority**

(Highways Assets and Transport)

1. Divisions Affected

- 1.1 This will affect divisions in the Derbyshire Dales and High Peak areas.

2. Key Decision

- 2.1 This is a key decision as it is likely to be significant in terms of its effect on communities living or working in an area comprising two or more electoral areas in the County.

3. Purpose

- 3.1 To seek approval for the County Council to make amendments to the existing Off-Street Parking Places Order on behalf of the Peak District National Park Authority (PDNPA) for car parks that are located in Derbyshire.

4. Information and Analysis

- 4.1 A request has been received from the PDNPA for the County Council to make an amendment to their existing Off-Street Parking Places Order,

to allow for a number of additional car parks to be included for charging and enforcement, as well as to introduce an overall increase in their tariffs.

- 4.2 The County Council assisted the PDNPA in the management and enforcement of a number of its car parks by creating an Off-Street Parking Places Order in 2018; utilising powers contained in Section 33(4) (b) of the Road Traffic Regulation Act 1984 and using the Traffic Management Act 2004 Part 6.
- 4.3 Approval to consult on and subsequently make and introduce this Order was obtained from Cabinet at its meetings on 16 November 2017 and 8 November 2018 (see Appendices 2 and 3).
- 4.4 Following the introduction of the Order, the County Council commenced enforcement of the included car parks through its own enforcement contractor, over an agreed number of monthly patrol hours.
- 4.5 It has now been requested by the PDNPA that a number of additional car parks be included, by an amendment to the Order, so that charging and enforcement can be carried out on the following nine car parks:

Car Park Name	Location
Barber Booth	Edale
Dennis Knoll	Hathersage
Derwent Overlook	Fairholmes
Friden	Newhaven
Hooks Carr	Hathersage
Minninglow	Pikehall
Moor Lane	Youlgrave
Narlows Lane	Thorpe
Thorpe Station	Thorpe

- 4.6 The PDNPA has also requested that six of its free car parks be included in the amended Order, in case it decides, at a later date, to make these charging and enforceable car parks:

Car Park Name	Location
Crowden	Longdendale
Derbyshire Bridge	Goyt Valley
Hurst Clough	Fairholmes
Ravensdale	near Cressbrook
The Street	Goyt Valley
Upperdale	Monsal Dale

- 4.7 At the same time as advertising the proposed inclusion of the above car parks, the PDNPA also wishes to advertise proposed increases to its existing tariff structure and charges, as follows:

Tariff structure	Existing Charge (£)	Proposed Charge (£)
Up to 1 hr	1.50	£1.75
Up to 2 hr	2.50	£2.90
Up to 4hr	4.00	£4.65
All day	4.75	£5.50
Coaches (where permitted) 2hr	4.00	Increase to 3hrs £5.10
Horse boxes/lorries up to 2 hr	4.00	Increase to 4hrs £5.10
Horse boxes/lorries all day	7:00	£8.10
Motorcycles all day	1.50	£2.10
Blue badge holders	Free	Free
Cycles	Free	Free
Permits		
Visitors Permit (annual)	40.00	£66.00
Holiday permit (week)	15.00	£17.50

5. Consultation

- 5.1 The proposed amendment to the Order would be subject to a statutory consultation period, as required by the Road Traffic Regulations Act 1984, and undertaken in accordance with the requirements of the Local Authorities Traffic Orders (Procedures) (England and Wales) Regulations 1996.
- 5.2 The Council is obliged to advertise the proposed amendment to the Order and consult with various parties as set out in the Regulations. The Council must consider all objections duly made and may modify the proposed Order in light of objections, or re-consult on the Order if the objections are substantial. Alternatively, parts of the Order may be made whilst a decision on the remainder is deferred. If the Council decided to make the proposed Order, details must then be published in the local press, and any objectors advised of the reasons given where the Council has not fully accorded to their objections
- 5.3 The consultation period must last a minimum 21 days and be advertised in the local press. Public Notices would be displayed in prominent positions at each of the car parks listed and maintained throughout the consultation period. Consultation documents would also be held on

deposit at County Offices and at community facilities within the consultation area, such as at libraries and visitor centres.

- 5.4 Any comments or objections received through the consultation will be considered in a further report to Cabinet following the conclusion of the statutory consultation period, with a recommendation to either make the order as advertised, make the Order with amendments, or abandon the proposal to make the Order (subject to substantial, valid objections being received).

6. Alternative Options Considered

- 6.1 Do nothing – make no amendments to the existing 2018 Off-Street Parking Places Order. The existing arrangements in place are working well and this would no doubt continue if the Council were to leave the Order as it is.
- 6.2 However, the PDNPA has expressed a desire to introduce charging and secure regulation of more of its car parks, in order to achieve its aims and objectives. The costs of making the amendment would be fully met by the PDNPA and, under the existing financial arrangement, the County Council would continue to benefit by retaining the increased net Penalty Charge Notice (PCN) income provided by enforcement of the additional car parks. Increasing the number of car parks will also help improve efficiency of enforcement, by reducing Civil Parking Officers (CEO) travel time between each location.
- 6.3 Furthermore, Council officers have developed good working relationships with their counterparts, through the introduction of the 2018 Order, and the proposed amendments represent an opportunity to build this partnership further.
- 6.4 It is for these reasons that officers consider that the 'do nothing' option should be rejected.
- 6.5 Revoke the Order – however, this does not sit with the aims and objectives of the PDNPA in securing regulation of car parking within their car parks.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

- 8.1 Derbyshire County Council Cabinet Report, 16 November 2017: Report of the Strategic Director – Economy, Transport and Environment. Off-Street Parking Places Order – Peak District National Park Authority (Highways, Transport and Infrastructure) (Minute No. 330/17 refers)
- 8.2 Derbyshire County Council Cabinet Report, 8 November 2018: Report of the Strategic Director – Economy, Transport and Environment. Proposed Derbyshire County Council (Peak District National Park) (Off Street Parking Places) Order – Report to Cabinet on the outcome of the public consultation (Highways, Transport and Infrastructure) (Minute No. 265/18 refers)
- 8.3 (Derbyshire County Council) (Peak District National Park) (Off-Street Parking Places) Order 2018.

9. Appendices

- 9.1 Appendix 1- Implications.
- 9.2 Appendix 2 – Cabinet Report, 16 November 2017
- 9.3 Appendix 3 – Cabinet Report, 8 November 2018
- 9.4 Appendix 4 – Off-Street Parking Places Order 2018

10. Recommendation

That Cabinet:

- a) Approves that consultation and other procedures for making an amendment to the Off-Street Parking Order, on behalf of the Peak District National Park Authority, as set out in the report, be commenced.

11. Reasons for Recommendation

- 11.1 To allow the required statutory consultation to be carried out for the proposed amendment to the Off-Street Parking Order which, if successful, will allow the Peak District National Park Authority to expand on its portfolio of chargeable and enforceable car parks; helping to aid compliance with the conditions of use of the car parks and ensuring fair access for all users.

Introducing charging and enforcement on the additional 9 car parks, in addition to the 18 that are included on the existing Order, will allow the PDNPA to increase income, which will help to offset the management costs of these assets. The need for visitors to access the countryside has been highlighted through the COVID-19 pandemic and the provision of public car parks helps to facilitate and manage this access. The majority of car parks are associated with facilities and land that the PDNPA manages for users, both local residents and visitors from outside the County, to access free of charge. This includes multi-user trails and public toilets. The introduction of charging and the enforcement of those charges is a vital element of the car park infrastructure, which allows the PDNPA to continue to maintain and provide these valuable assets.

From the County Council's perspective, the inclusion of additional car parks will help increase the efficiency of enforcement. At present, some of the PDNPA car parks that the Council currently enforce are a considerable distance from each other, increasing the travel time between each car park for CEOs; this can be challenging when structuring patrols, to ensure that CEOs are not spending an inordinate amount of time travelling between enforcement locations. Increasing the number of car parks that are being enforced in the PDNPA area will inevitably reduce the travel time between each enforcement location, helping to increase the efficiency of enforcement in doing so.

The financial arrangements in place with the PDNPA, in which the County Council retains all net PCN income (gross PCN income, minus processing costs), helps to ensure that the Council yields a financial gain from this partnership. Extending this arrangement through the addition of car parks will help to reinforce this position.

12. Is it necessary to waive the call in period?

12.1 No.

Report Author: Paul Jameson **Contact details: Tel. 01629 538533. E-mail: paul.jameson@derbyshire.gov.uk**

Implications

Financial

- 1.1 It is proposed that the Peak District National Park Authority (PDNPA) will continue to be responsible for all costs associated with maintaining the car parks and signs and lines within. The PDNPA would keep all Pay and Display income and pay for the necessary enforcement time

required. The County Council would keep the net income (Gross income minus administrative fees for the Central Processing Unit (CPU)) from all parking tickets recovered through enforcement activity.

- 1.2 The above arrangements have been in place since enforcement commenced on the 2018 Order and guards against the County Council incurring any financial losses.

Legal

- 2.1 The draft Order will be prepared in accordance with the requirements of the Road Traffic Regulation Act 1984 and consultation will be undertaken in accordance with the requirements of the Local Authorities Traffic Orders (Procedures) (England and Wales) Regulations 1996.
- 2.2 The Council is obliged to advertise the proposed Order and consult with various parties as set out in the Regulations. The Council must consider all objections duly made and may modify the proposed Order in the light of objections, or re-consult on the Order if the objections are substantial. Alternatively, parts of the Order may be made whilst a decision on the remainder is deferred. If the Council decides to make the proposed Order, details must then be published in the local press, and any objectors advised of the reasons given where the Council has not fully acceded to their objections.

Human Resources

- 3.1 The resources required to carry out the legal processes will be undertaken by existing staff within the County Council's Network Planning and Legal Services teams. Enforcement will be undertaken by Civil Enforcement Officers, provided through the existing parking enforcement contract.

Information Technology

- 4.1 The County Council will be utilising the IT solution that is already part of the existing parking enforcement contract.

Equalities Impact

- 5.1 None.

Corporate objectives and priorities for change

6.1 None.

Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)

7.1 None.

Agenda Item No. 6(f)

DERBYSHIRE COUNTY COUNCIL

CABINET

16 November 2017

Report of the Strategic Director – Economy, Transport and Environment

OFF-STREET PARKING PLACES ORDER – PEAK DISTRICT NATIONAL PARK AUTHORITY (HIGHWAYS, TRANSPORT AND INFRASTRUCTURE)

(1) **Purpose of Report** To seek approval for the County Council to make and introduce a new Off-Street Parking Places Order on behalf of the Peak District National Park Authority (PDNPA) for car parks that are in Derbyshire.

(2) **Information and Analysis** A request has been received from the PDNPA for the County Council to make and introduce a new Off-Street Parking Places Order on its behalf for its car parks in Derbyshire. The Council's Civil Enforcement Area and Special Enforcement Area, granted by the Secretary of State in 2008-09, does not allow the County Council to carry out enforcement outside Derbyshire, hence only car parks in Derbyshire can be enforced. The PDNPA may be seeking support from other councils to enforce its remaining car parks.

It is proposed that the County Council will assist the PDNPA in the management of its car parks and, in particular, the enforcement of parking restrictions, in accordance with the power contained in Section 33(4) (b) of the Road Traffic Regulation Act 1984 and using the Traffic Management Act 2004 Part 6.

The Parking Order will include the following car parks:

Car park name	Location
Alsop Station	Near Alsop en le Dale
Bakewell Station	Bakewell
Bowden Bridge	Near Hayfield
Hartington Station	Near Hartington
Hollin Bank	Stanage
Hurdlow	Near Buxton
Mapleton Lane	Near Ashbourne

Millers Dale	Near Tideswell
Parsley Hay	Parsley Hay
Tideswell Dale	Near Tideswell
Tissington	Near Tissington
Torside	Near Longdendale
White Lodge	Taddington
Wyedale	Topley Pike

Although Surprise View Car Park, near Hathersage, is accessed from Derbyshire, it is situated in South Yorkshire and is therefore excluded from the above list.

Tariffs will be set by the PDNPA and its current proposals are:

Tariff structure	Proposed Charge (£)
Up to 1 hr	1.50
Up to 2 hr	2.50
Up to 4hr	4.00
All day	4.75
Coaches (where permitted) 2hr	4.00
Horse boxes/lorries up to 2 hr	4.00
Horse boxes/lorries all day	7:00
Motorcycles all day	1.50
Blue badge holders	Free
Cycles	Free
Permits	
Visitors Permit (annual)	40.00
Single horse box permit (annual)	40.00
Holiday permit (week)	15.00

Officers of the Parking Services Section and the Legal and Committee Services Division will prepare a draft Order, plans and schedules in. All costs incurred in this process will be recharged to the NPA.

It is proposed that the PDNPA will continue to be responsible for all costs associated with maintaining the car parks including signing and lining. The PDNPA would keep all Pay and Display revenue, and pay the County Council for the necessary enforcement time required. The County Council would keep the net income (gross income minus administrative fees for the Central Processing Unit (CPU)) from all parking tickets recovered.

Any objections received to the proposed Order will be reported to the NPA for their views but will be a matter for determination by the County Council as the intended Order making Authority.

(3) **Financial Considerations** It is proposed that the PDNPA will continue to be responsible for all costs with maintaining the car parks and signs and lines within. The PDNPA would keep all Pay and Display income, and pay for the necessary enforcement time required. The County Council would keep the net income (Gross income minus administrative fees for the Central Processing Unit (CPU)) from all parking tickets recovered through enforcement activity. Based on similar figures to the parking tickets issued in the County Council's Countryside car parks, it is probable that this will see between 300 - 400 parking charge notices (PCNs) issued annually. This would cost between £2,100 -£2, 800 to process. Income from paid PCNs will be approximately £8,000 a year based on an 80% payment rate. This is a net surplus of £5,200 - £5,900 a year.

(4) **Legal Considerations** The draft Order will be prepared in accordance with the requirements of the Road Traffic Regulation Act 1984 and consultation will be undertaken in accordance with the requirements of the Local Authorities Traffic Orders (Procedure) (England and Wales) Regulations 1996.

The Council is obliged to advertise the proposed Order and consult with various parties as set out in the Regulations. The Council must consider all objections duly made and may modify the proposed Order in the light of objections, or re-consult on the Order if the objections are substantial. Alternatively, parts of the Order may be made whilst a decision on the remainder is deferred. If the Council decides to make the proposed Order, details must then be published in the local press, and any objections advised of the reasons given where the Council has not fully accorded to their objections.

(5) **Social Value Considerations** The County Council will be utilising the existing parking enforcement contract.

Other Considerations

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, equality and diversity, human resources, environmental, health, property and transport considerations.

(6) **Key Decision** No.

(7) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(8) **Background Papers** Held on file within the Economy, Transport and Environment Department. Officer contact details – James Adams, extension 38628.

(9) **OFFICER'S RECOMMENDATION** That Cabinet approves that consultation and other procedures for making an Off-Street Car Parking Order, on behalf of the Peak District National Park Authority, as set out in the report, be commenced.

Mike Ashworth
Strategic Director – Economy, Transport and Environment

Agenda Item No. 6(b)

DERBYSHIRE COUNTY COUNCIL

CABINET

8 November 2018

Report of the Strategic Director – Economy, Transport and Environment

PROPOSED DERBYSHIRE COUNTY COUNCIL (PEAK DISTRICT NATIONAL PARK) (OFF STREET PARKING PLACES) ORDER – REPORT TO CABINET ON THE OUTCOME OF THE PUBLIC CONSULTATION (HIGHWAYS, TRANSPORT AND INFRASTRUCTURE)

(1) **Purpose of Report** To advise Cabinet on the outcome of the public consultation into the proposed (Peak District National Park) (Off Street Parking Places) Order, to respond to concerns raised by a Parish Council, and to seek approval for the Order to be made as advertised.

(2) **Information and Analysis** Following Cabinet approval at the meeting on 16 November 2017, officers in the County Council's Civil Parking section and Legal Services division prepared a draft Order, plans and schedule for consultation on proposals to introduce enforcement of the Peak District National Park Authority's (PDNPA) 15 charging car parks, in Derbyshire (Minute No. 330/17 refers). The consultation documents are provided for reference in Appendix A of this report.

As a park authority, the Peak District National Park Authority is constrained by legislation, which does not allow it to directly utilise the Traffic Management Act 2004 (Part 6) to undertake enforcement of its car parks. The PDNPA therefore approached Derbyshire County Council to create an off-street parking order and carry out enforcement on its behalf. The County Council, as a highway authority, already undertakes enforcement through the Traffic Management Act, following Derbyshire receiving approval from the Department for Transport to become a Civil Enforcement Area (CEA). The PDNPA would be able to utilise the existing enforcement contract and the agreement with Nottinghamshire County Council to process its Penalty Charge Notices. Introducing enforcement into the PDNPA's charging car parks will help to resolve existing issues with misuse and non-payers, and bring about fairer access to the parking facilities provided.

A four-week statutory consultation period was undertaken between 29 March 2018 and 26 April 2018 and Public Notices were placed in each of the 15 car parks concerned.

Notices were placed in a total of five newspapers, with all advertising costs being met by the PDNPA. Consultation packs (see Appendix A) were also kept on deposit at local libraries and the Peak Park's own Visitor Centres (where applicable).

No objections or comments were received during the consultation period, but Litton Parish Council raised the following concerns shortly after the consultation ended:

"The Council agrees that if the car parking facilities provided by the PDNPA incur a charge then enforcement action should be taken to ensure that users pay.

The Council's concern is that this may lead to an increase in vehicles being parked on the road or wherever a convenient piece of land may be found. Litton is close to the Tideswell Dale Car Park and there is very little opportunity for safe parking within its vicinity. An increase in road markings and signage to prevent parking is unlikely to be welcomed by the PDNPA or local residents.

The Council would therefore ask that careful consideration is given to how the possible consequential effects of enforcement may be dealt with. At the same time the Council would ask that the parking of coaches is given consideration. Tourism is an important aspect of the Park's economy and in the summer coaches find it difficult to park in small villages and when they do so traffic problems often arise; it would be helpful if car parking space could be provided for them."

Officer Comment

The concerns raised by Litton Parish Council, as noted above, have been given consideration by officers from the PDNPA and the County Council's Civil Parking and Traffic and Safety teams.

Whilst the introduction of charges on a car park may lead to displacement of vehicles, parking charges already exist on the Tideswell Dale Car Park. As such, displacement onto the nearby highway network is unlikely to be an issue in these circumstances.

The Parish Council makes reference to the difficulty that coaches experience in parking in small villages and, when they do so, traffic problems often arise. The Tideswell Dale Car Park does permit coach parking, but coaches seldom choose to park there; this may be as a result of the layout of the car park and also its location (being approximately 1 mile from the centre of the village). The concerns relating to coaches experiencing problems parking in villages may well be valid, but cannot be resolved within the parameters of these proposals. Given that coaches largely do not use the Tideswell Dale Car Park,

it is not anticipated that there will be an increase in coach parking in the village itself.

Local Member Comment

Councillor Spencer and Councillor Twigg have been made aware of the concerns raised by Litton Parish Council.

(3) **Financial Considerations** The PDNPA would meet all costs associated with the completion (sealing) of the Traffic Regulation Order (TRO), including advertising costs.

The PDNPA would continue to be responsible for all costs associated with maintaining the car parks and signs and lines within. The PDNPA would keep all Pay and Display income and pay for the necessary enforcement time required. The County Council would keep all net income from Penalty Charge Notices (PCNs) issued on the car parks (PCN income less administrative fees for the Central Processing Unit for all parking tickets recovered through enforcement activity). Based on similar figures to the PCNs issued in the County Council's Countryside car parks, it is anticipated that this will generate an annual issue rate of between 300 - 400 PCNs. This would cost approximately £2,250 - £3,000 to process. Income from paid PCNs will be approximately £8,000 annually, based on an 80% payment rate, giving an overall net surplus of between £5,000 - £5,750 per year. There are no increases in staff costs.

(4) **Legal Considerations** The proposed TRO has been prepared in accordance with the requirements of the Road Traffic Regulation Act 1984 and consultation has been undertaken in accordance with the requirements of the Local Authorities Traffic Orders (Procedure) (England and Wales) Regulations 1996.

Regulation 14 of the 1996 Regulations enable an order making authority to modify an Order in consequence of any objections or otherwise, before it is made. Where substantial changes are to be made, the order making authority must notify those likely to be affected by the modifications and give them an opportunity to make representations which the authority shall consider. In this matter, it is not considered that modifications are required.

Having determined all objections the Council may determine to introduce the new restrictions. The Order will need to be formally made, advertised and the requisite signs erected. An Order shall not be made until after the last date for objections. No Order can be made more than two years after the date of publication of the notice of proposals. No part of a TRO can come into force before that date when it is intended to publish a notice of making.

Enforcement of the Order would be undertaken through the provisions of Part 6 of the Traffic Management Act (TMA) 2004 and in accordance with the Civil Enforcement of Parking Contraventions (England) General Regulations 2007.

Other Considerations

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, equality and diversity, human resources, environmental, health, property and transport considerations.

(5) **Key Decision** No.

(6) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(7) **Background Papers** Held on file within the Economy, Transport and Environment Department. Officer contact details – Paul Jameson, extension 38671.

(8) **OFFICER'S RECOMMENDATIONS** That:

8.1 The proposed Derbyshire County Council (Peak District National Park) (Off-Street Parking Places) Order 2018 be introduced and implemented as advertised

8.2 The Local Members and objectors be informed accordingly.

Mike Ashworth
Strategic Director - Economy, Transport and Environment

DERBYSHIRE COUNTY COUNCIL
(PEAK DISTRICT NATIONAL PARK) (OFF-STREET PARKING PLACES)
ORDER 2018

DERBYSHIRE COUNTY COUNCIL
(PEAK DISTRICT NATIONAL PARK) (OFF-STREET PARKING PLACES)
ORDER 2018

Derbyshire County Council (hereinafter called "the Council") in exercise of its powers under Sections 33(4), 35(1) and Part III of Schedule 9 of the Road Traffic Regulation Act 1984, as amended ("the 1984 Act"), the provisions of the Traffic Management Act 2004 ("the 2004 Act") and of all other enabling powers, after consultation with the Chief Constable of Derbyshire Constabulary in accordance with Part III of Schedule 9 to the Act and following arrangements made with the Peak District National Park Authority hereby makes the following Order:

PART 1 - PRELIMINARY

Introduction

1. The Derbyshire County Council ("the Council") is a Local Authority, as defined in Section 32(4) of the Road Traffic Regulation Act 1984.
2. The Peak District National Park Authority ("the PDNPA") is the National Park Authority for those areas of the Peak District National Park situated within Derbyshire.
3. The Council is empowered under the Act to provide off-street parking places or to make arrangements with any person for him to provide such a parking place and to make an Order to make provision as to those matters set out in Section 35 (1) of the 1984 Act.
4. The PDNPA is empowered under Section 12 (1) of the National Parks and Access to the Countryside Act 1949 to make arrangements for securing the provision for its area of parking places and means of access thereto and egress therefrom.
5. By virtue of Section 33 (4) (b) of the 1984 Act the Council may, on such terms as it things fit arrange with any person for him to provide an off-street parking place on any land of which he is the owner or in which he has an interest.
6. The Council and the PDNPA have agreed that the Council will assist the PDNPA in the management of its car parks and in particular with the enforcement of parking restrictions and in order to facilitate this will introduce this off-street parking places order under the 1984 Act.

Commencement and Citation

1. This Order shall come into operation on the day of 2018 and may be cited as the Derbyshire County Council (Peak District National Park) (Off-Street Parking Places) Order 2018.
2. The Derbyshire County Council (Peak District National Park) (Off-Street Parking Places) Order 2018 schedule is incorporated into this Order.

Interpretation

3. In this Order, except where the context otherwise requires, the following expressions have the meanings respectively assigned to them:

“Buses and coaches” means passenger carrying vehicles as defined in Section 117 (1) of the Public Passenger Vehicles act 1981;

“Bank holiday” has the same meaning as described in the ‘Banking and Financial dealings Act 1971 (C.80). The first Monday of May shall be treated as if it were a Bank Holiday for the purposes of this Order;

“Charging days”, means those days which are as specified in the schedule;

“Charging hours”, means the period as specified in the schedule on all charging days;

“Civil enforcement officer” or “parking attendant” means a person authorised by or on behalf of the Council to supervise parking places and enforce restrictions imposed by this Order and has the same meaning as in the 2004 Act;

“the Council” means Derbyshire County Council or its successor authority;

“Daily charge” means the charge imposed by the Council for parking in a parking place on any one day and for a specified period of time as is identified in the scale of charges specified in the schedules;

"Disabled persons' badge" means a badge issued by any Local Authority in accordance with the provisions of the Local Authorities' Traffic Orders (Exemptions for Disabled Persons Regulations 2000 or a badge having effect under those regulations as if it were a disabled person's badge);

"Driver" in relation to a vehicle waiting in a parking place means the person driving the vehicle at the time it was left in the parking place;

"Expiry time" is the time indicated on the Pay and display ticket and is the time by which the vehicle must leave the parking place;

"Immobilisation device" has the same meaning as in Section 104 (9) of the 1984 Act;

"Light goods vehicle" means a vehicle which is constructed or adapted for use for the carriage of goods or burden of any description, the overall height of which does not exceed 1.85 metres and the un laden weight of which does not exceed 2540 kilograms and is not drawing a trailer;

"Loading/unloading" refers to when a vehicle is parked wholly in a parking place for the purpose of delivering or collecting goods or merchandise or loading or unloading the vehicle at premises adjacent to the parking place or bay and the vehicle does not park for more than twenty minutes or such longer period as a duly authorised officer of the Council may authorise;

"Minibus" "motor caravan" "trailer" and "goods vehicle" have the same meaning as they have in Regulation 3 of the Road Vehicles (Construction and Use) Regulations 1986;

"Motor cycle" refers to a solo motorcycle only and excludes any motor cycle which has a side-car or trailer, or which has more than two wheels;

"Owner" in relation to a vehicle means the person who is recorded as the registered keeper by the Driver and Vehicle Licensing Agency on the date on which the vehicle was parked in the parking place in question;

"Park" and "parked" refer to the stopping of a vehicle and it remaining at rest for some time whether or not the driver is still in the vehicle and a vehicle shall be deemed to be parked for any period in the same parking place or parking bay (as the case may be) if any part of it is below the vehicle or the vehicle's load (if any) whether or not the vehicle is moved during that period;

"Parking bay" means an area of a parking place, which is provided for the leaving of a vehicle of a class specified and indicated by markings on the surface of the parking place or signed or otherwise indicated by signs in the parking place;

"Parking place" means an area of land provided by the PDNPA pursuant to Section 32(1) of the 1984 Act for the purpose of parking of vehicles and not closed (in part or in whole) by a notice erected thereon by authority of the PDNPA;

"Parking permit" means a season ticket, contract permit, business permit, staff permit or resident's permit of a type and design issued by the PDNPA;

"Pay and display ticket" means a ticket issued by a ticket machine located in the parking place in which the vehicle has been parked or issued by a person nominated by the PDNPA on payment of a charge and valid for a parking period as advertised at that parking place;

"Penalty charge" means a charge imposed by legislation in respect of parking contraventions that are subject to civil enforcement and has the same meaning as in the Civil Enforcement of parking Contraventions (England) General Regulations 2007;

"Penalty charge notice" has the same meaning as in the Civil Enforcement of Parking Contraventions (England) General Regulations 2007;

“the PDNPA” means the Peak District National Park Authority;

“Permitted hours” means the periods specified for each parking place during which waiting by vehicles of a specific class is permitted as specified in the Schedule to this Order;

“Public holiday” means Christmas Day, Good Friday and any other day designated by the Government as a public holiday;

“Relevant position” means

- (a) in respect of a vehicle displaying a valid disabled person’s badge -
 - (i) in the case of a vehicle fitted with a dashboard or fascia panel, the badge is exhibited thereon so that Part 1 (the front of the badge), is legible from outside the vehicle; or
 - (ii) in the case of a vehicle not fitted with a dashboard or fascia panel, the badge is exhibited in a conspicuous position on the vehicle so that Part 1 of the badge is legible from outside the vehicle;
- (b) in respect of a vehicle displaying a pay and display ticket or parking permit -
 - (i) the ticket or permit is exhibited on the inside surface of the windscreen or in a clearly visible position so that it is facing forwards and can be easily seen and read from the front or side of the vehicle; or
 - (ii) in the case of a vehicle that is not fitted with a transparent windscreen, the ticket or permit is exhibited on the front of the vehicle facing forwards and clearly visible; or
- (c) in respect of a vehicle displaying a hackney carriage plate
 - (i) the plate must be affixed to the vehicle in accordance with the instructions given within the licence as issued by the Derbyshire County Council;

“Restricted hours” means in relation to any restricted parking place, the hours during which parking is restricted as specified in the Schedule to this Order;

“Season ticket” means any season ticket issued by the PDNPA;

“Ticket machine” means an apparatus of a type and design approved by the appropriate Minister for the purpose of the 1984 Act, being apparatus designed to indicate the time by a clock and to issue parking tickets which show that a payment has been made of an amount or for a period specified thereon and which specify the date and, either the time of such payment, or the expiry time of the parking period for which payment has been made;

“The 2002 Regulations” means the Traffic Signs Regulations and General Directions 2002;

“The 2004 Act” means the Traffic Management Act 2004;

“The 1984 Act” means the Road Traffic Regulation Act 2004;

“Traffic signs” means a sign of any size, colour or type, having the effect as though prescribed or authorised pursuant to Section 64 of the 1984 Act;

“Trailer” means any vehicle drawn by a motor vehicle;

“Vehicle” and “motor vehicle” means subject to Section 20 of the Chronically Sick and Disabled Persons Act 1970, a mechanically propelled vehicle intended or adapted for use on the road;

4. Except where the context requires otherwise, any reference in this Order to a numbered Article shall be construed as a reference to the Article bearing that number in this Order.
5. Any reference in this Order to any enactment shall be construed as a reference to that enactment as amended, applied, consolidated, re-enacted by or as having effect by virtue of any subsequent enactment.
6. Unless the context otherwise requires, words denoting the singular shall include the plural and vice versa and words denoting the persons shall include

either gender, bodies corporate, unincorporated associations and partnerships.

7. The Interpretation Act 1978 shall apply for the interpretation of this Order.

PART 2

DESIGNATION AND USE OF PARKING PLACES

Designation

8. Each area of land or building specified by the accompanying plans and by name in the Schedules may be used, subject to the provisions of this Order, as a place to park vehicles of such classes, in such positions, on such days, during such hours, for such period and on payment of such charges as are advertised at each parking place and as noted in the Schedules to this Order. Provided that the use of the said parking place by the vehicles, the driver and any passengers and belongings or goods carried by such vehicles shall be entirely at the risk of the driver.
9. No parking shall be permitted in areas covered by this order which are not designated as areas for parking as specified by the plans and in the Schedule.

Class and position of vehicle

10. Where by notice at a parking place, the parking place, or any parking bay within the parking place, is described as available for vehicles of a specified class or vehicles to be parked in a specified location, no person shall cause or permit a vehicle to be parked in that parking place or in any parking Bay within the parking place unless:
 - (i) it is of the specified class;
 - (ii) it is parked within the parking bay markings;
 - (iii) it parked in the position so specified.

Classes of vehicle

11. No person shall cause or permit a vehicle to be parked in a parking bay unless it is a passenger vehicle, light goods vehicle, minibus, motor caravan, horsebox, trailer or coaches a vehicle displaying a disabled person's badge, motor cycle or a class specifically prescribed in the Schedules.

Position of vehicle

12. If parking bays are marked out in a parking place the driver of a vehicle shall ensure that it is positioned wholly within a parking bay and shall not permit it to wait in that parking place unless it is so positioned.
13. If parking bays are not marked out in a parking place the driver of a vehicle shall ensure that it is positioned so that it does not obstruct other vehicles using the parking place, the free flow of traffic circulating within the parking place, any access to premises adjoining the site and the entrances to and exits from the parking place.

Disabled person's parking bays

14. No person shall cause or permit a vehicle to be parked in a parking bay marked for disabled persons unless the vehicle displays a valid disabled person's badge in the relevant position and immediately before or immediately after the act of parking the vehicle has been or is about to be used by the person(s) in respect of whom the disabled person's badge has been issued.

Permit parking bays

15. No person shall cause or permit a vehicle to park in a parking bay marked for season ticket unless the vehicle is displaying a season ticket valid for that time and that parking bay.

Loading and unloading bays

16. No person shall cause or permit a vehicle to park in any area marked as a loading bay unless the vehicle is being used for the purpose of Loading or Unloading.

Motor cycle parking bays

17. No person shall cause or permit a vehicle to park in a parking bay marked for motor cycles unless the vehicle is a motor cycle.

Hours of operation and maximum period of stay

18. Where by notice on site, or in the schedule or plans a parking place or in any parking bay within the parking place is described as being in operation on specified days, during specified hours or for a maximum period of stay, no person shall cause or permit a vehicle to be parked in that parking place or in any parking bay within the parking place on any day, during such hours or for any period other or longer than those specified.

Period of no return

19. Where by notice on site or in the schedule or plans a parking place is described as having a period within which a vehicle may not return, no person shall cause or permit a vehicle to be parked again in that parking place on any day, during such hours within which the vehicle is excluded from waiting in the parking place.

Power to close or suspend parking places

20. Nothing in this Order shall prevent the PDNPA or a body authorised by it in writing by notice, sign or barrier displayed or erected in a parking place:
 - (i) from closing a parking place or any part thereof for any period; and/or
 - (ii) from setting aside a parking place or any part or parts thereof on all days or on certain days or during certain parts of days for use only by particular vehicles or organisations.
21. Any person closing or suspending the use of a parking place or any part thereof in accordance with the provisions of Article 19 shall thereupon place or cause to be placed in or adjacent to that parking place or that part thereof a notice or traffic sign indicating that of that parking place or that part thereof is closed or the use is suspended and that parking by vehicles is prohibited.
22. No person shall cause or permit a vehicle to be parked in a parking place or any part thereof during such periods that the parking place or that part thereof is closed or the use is suspended or during such period as there is in or

adjacent thereto a notice or traffic sign indicating the closure or suspension placed by or on behalf of the PDNPA in pursuance of Article 19.

Sale of Goods

23. No person shall while in a parking place, without the express written permission of the PDNPA or a body authorised by it in writing, use a vehicle, in connection with the sale or attempted sale of any article, including the vehicle itself, to any person in or near the parking place or in connection with the selling or offering for hire of skill or services in any other capacity and shall not use a vehicle while it is in the parking place for the purpose of any exhibition.

Parked with engine running

24. No person shall in a parking place continue to run the engine when the vehicle is in the parking space and shall not start the engine except when about to change the position of the vehicle in or to depart from the parking place.

Parked causing an obstruction

25. No person shall in a parking place park the vehicle in such a manner or place where it causes an obstruction to any other users of the parking place.

Other provisions relating to the use of each parking place

25. No person shall use a parking place or any part of the parking place or any vehicle parked in a parking place:
- (i) for sleeping or camping, or
 - (ii) for the purpose of servicing or washing any vehicle or part thereof other than is reasonably necessary to enable the vehicle to depart from the parking place.
26. No vehicle carrying inflammable or dangerous substances which might cause damage by fire or explosion or which might endanger human life by toxic or other effects (other than in the fuel tank of the vehicle) shall be parked in any of the parking places except with the prior consent of the Council or a body authorised by it in writing.

27. No person shall use a parking place to the disturbance or annoyance of the users of the parking place or residents of premises in the neighbourhood for the purposes of skateboarding, bicycle riding, ball games or similar activities.
28. The driver of a vehicle shall not permit that vehicle to wait in a parking place unless the vehicle is licensed in accordance with the provisions of the Vehicles (Excise) Act 1971 and unless there is in relation to the use of the vehicle by the driver such a policy of insurance as complies with the requirements of Part VI of the Road Traffic Act 1988.
29. No person shall:
- a. Except with the express permission of any person duly authorised in writing by the Council, drive in any parking place other than for the purpose of leaving that vehicle in a parking place in accordance with the provisions of this Order or for the purposes of departure from the parking place;
 - b. Use any parking place of any purpose other than such as may be permitted by this Order;
 - c. Allow a vehicle to occupy a designated parking bay for disabled people unless a valid disabled persons' badge is displayed in addition to a valid parking ticket or permit.
30. No person shall use any parking place as a means of passage proceeding from one road to another.
31. No person shall in any parking place use uses any threatening, abusive or insulting language, gesture or conduct with intent to put any person in fear or so as to occasion a breach of the peace or whereby a breach of the peace is likely to be occasioned.
32. No person shall in any parking place wantonly shout or otherwise make any loud noise.
33. Where in any parking place signs are erected or surface markings are laid for the purpose of;

- a. Indicating the entrance or exit from the parking place; or
- b. Indicating that a vehicle using the parking place shall proceed in a specified direction within the parking place; or
- c. Indicating parking bays

no person shall drive or cause to be driven any vehicle:

- (i) so that it enters the parking place otherwise than by an entrance, or leaves the parking place otherwise by an exit so indicated; or
- (ii) in a direction other than that specified as the case may be; or
- (iii) park any vehicle otherwise than wholly within a parking bay.

34. No person shall in any parking place:

- a. erects or causes or permits to be erected any tent, booth, stand, building or other structure without the written consent of the PDNPA; or
- b. light or cause to be lit any fire.

35. When a vehicle has left a parking place after waiting therein the driver thereof shall not within one hour after its leaving permit it to wait again in that parking place except as may be provided for in the Schedule to this Order.

36. When a parking ticket, parking permit or notice has been exhibited on a vehicle in a relevant position in accordance with the provisions of this Order, no person shall remove the parking ticket, parking permit or notice from the vehicle until the vehicle is removed from the parking place.

37. No person shall in any parking place knowingly exhibit on any vehicle any parking ticket or parking permit which has been defaced, altered, mutilated or added to or upon which the figures or particulars have become illegible, or which does not relate to the vehicle or that parking place or is no longer valid.

PART 3

CHARGES FOR PARKING

Payment

38. No person shall cause or permit any vehicle to be parked in a parking place without arranging for the appropriate charge (if any) to be paid in accordance with the scale of current charges as advertised at the parking place and in the current Schedule.

Means of payment

39. The charges referred to in the preceding Article shall be payable in the manner as advertised at that parking place and in the Schedule.

Pay and display parking places

40. The person in charge of a vehicle, upon parking the vehicle in a parking bay, shall immediately:
- a. arrange for the purchase of a pay and display ticket from a ticket machine situated at that parking place at the level of charge and for the period required in accordance with the scale of daily charges as advertised at that parking place, and in the Schedule; or
 - b. make arrangements to pay the appropriate fee through an alternative approved method of payment at the level of daily charge and for the period required in accordance with the scale of charges as advertised at that parking place and Schedule.
41. The driver of a vehicle which displays in the relevant position a disabled persons' badge and time disc and parks in a bay set aside for disabled users, shall be allowed free parking.

Display of ticket

42. Save for payment by an alternative approved method of payment, once a vehicle has been parked within a pay and display parking place the person in charge of the vehicle shall ensure that:
- a. a valid pay and display ticket has been obtained to cover the entire period that the vehicle is parked in the parking place; and

- b. the valid pay and display ticket is displayed in the relevant position on the vehicle in respect of which it was issued at all times the vehicle is parked.

Validity of pay and display tickets

- 43. A pay and display ticket is not transferable from one vehicle to another and on transfer the pay and display ticket ceases to be valid.
- 44. A pay and display ticket is valid only in the parking place in which it was issued. This is defined by the reference code of the ticket machine located in that parking place printed on the pay and display ticket.

Expiry of parking period

- 45. The expiry of the period for which the appropriate charge has been paid shall be
 - (i) where a pay and display ticket has been purchased, when the time shown on the clock of the issuing ticket machine is later than the Expiry time shown on the pay and display ticket displayed; or
 - (ii) where an alternative approved method of payment has been used, when the period for which payment has been made and recorded has been exceeded.

No pay and display ticket displayed

- 46. If at any time while a vehicle is parked in a parking place no pay and display ticket is displayed on that vehicle in the relevant position and in accordance with the provisions of this order, it shall be deemed that the charge has not been paid.
- 47. If at the time when a vehicle is parked during the charging hours in a parking place and the nearest ticket machine in that parking place is out of order, then a ticket shall be obtained from another ticket machine within the same parking place (where provided) or as directed in the parking place.
- 48. Where no valid pay and display ticket can be obtained from a ticket machine within a parking place, vehicles may be parked in a parking place but may not

be parked for longer than the maximum period of parking in that parking place as advertised at the parking place and in the schedule

Season tickets

49. Season tickets are available from the PDNPA at the appropriate fee, for a vehicle of a specific class and for a specific parking place subject to conditions determined by the PDNPA.
50. A season ticket is only valid in the parking place(s) in respect of which it was issued, for the vehicle in respect of which it was issued and up to the date of expiry shown on the season ticket
51. The driver shall abide by the terms stipulated by the PDNPA for the use of the season ticket.

Permits

52. The PDNPA or a body authorised by it in writing may issue a permit to an owner of a vehicle and that permit shall be valid in such parking places as are specified thereon or in the conditions subject to which it is issued and during the period for which it is issued.
53. The driver of a vehicle who displays a permit issued by the PDNPA or a body authorised by it in writing shall be entitled, so long as the permit remains valid, to park without further payment in any parking place in respect of which that permit has been issued but otherwise subject in all respects to the provisions of this Order.

Replacement season tickets/ permits and refunds

54. Damaged or lost season tickets or permits will be replaced on application to the PDNPA or body authorised by it in writing and on payment of an administration fee to be determined from time to time by the PDNPA Council or a body authorised by it in writing. The damaged or lost season ticket / parking permit will then become immediately invalid.
55. Refunds will not be made for unused periods of a parking permit.

56. A season ticket remains the property of the PDNPA or body authorised by it in writing and must be surrendered on request. In such instances any refund of fee paid will be provided in accordance with the PDNPA or authorised body's policy in place at that time.
57. The holder of a season ticket may, on surrendering the season ticket, be entitled to a refund based upon the Council or authorised body's policy in place at that time.

Restriction on removal

58. When a pay and display ticket or season ticket has been exhibited on a vehicle in the relevant position no person shall remove the pay and display ticket or season ticket / parking permit from the vehicle until the vehicle is removed from the parking place.

PART 4 EXEMPTIONS

Exemption from daily charge

59. No daily charge shall be payable in respect of;
- (i) a vehicle which displays in the relevant position a valid disabled person's badge provided that the vehicle immediately before or after the act of parking has been used or is about to be used by the person(s) in respect of whom the badge is issued;
 - or
 - (ii) a vehicle parked displaying in a relevant position a season ticket valid for that parking place.

Absence of Ticket machine

60. If at the time when a vehicle is parked in a parking place during the charging hours there is no ticket machine at the parking place, or all the ticket machines at that parking place carry notices placed upon them by a person duly authorised by the PDNPA indicating that they are out of order, the driver of that vehicle shall be exempt from purchasing a pay and display ticket.

Payment by alternative approved method of payment

61. Where arrangements to pay the daily charge have been made through an alternative approved method of payment and no pay and display ticket is produced by following the process, the driver of a vehicle shall be exempt from the requirement to display such a ticket.

PART 5

RELOCATION, REMOVAL AND DISPOSAL OF VEHICLES

Emergencies

62. A person authorised by the PDNPA or by a body authorised in writing by it may, using such measures as are appropriate, move or cause to be moved in the case of an emergency to any place he/she thinks fit, any vehicle parked in a parking place.

Contraventions in suspended parking place

63. A person authorised by the PDNPA or by a body authorised in writing by it may, using such measures as are appropriate, move or cause to be moved to any place he/she thinks fit, any vehicle parked in a parking place which has been closed or suspended in whole or in part by the Council or a body authorised in writing by it and the cost of movement or removal and safe keeping shall be the liability of the owner of the vehicle.

Safe keeping

64. Any person removing a vehicle from a parking place under the provisions of this Order shall make such arrangements as may be reasonably necessary to provide for the safe keeping of the vehicle.

Disposal of vehicles abandoned in parking places

65. The PDNPA or a body authorised by it in writing may sell or otherwise dispose of, in accordance with current legislation, a vehicle which has been, or could at any time be, removed from a parking place if the vehicle appears to have been abandoned.

PART 6
CONTRAVENTION AND PENALTY CHARGE

Contravention

66. Save for the provisions in Part 7, if a vehicle is parked in a parking place without complying with the requirements of this Order, a contravention shall have occurred and a penalty charge shall be payable. A penalty charge notice may then be served and/or the vehicle may be removed from the location.
67. In the case of a vehicle in respect of which a penalty charge is payable a penalty charge notice showing the information required by Schedule 4B of the Traffic Management Act 2004 may then be issued by a civil enforcement officer in uniform, in accordance with Section 76 (3) of the said Act.
68. In the case of a vehicle in respect of which a penalty charge may have been incurred, it shall be the duty of the civil enforcement officer to attach to the vehicle in a conspicuous position a notice which shall include the following particulars:
- a. The grounds on which the civil enforcement officer believes that the penalty charge is payable with respect to the vehicle;
 - b. The amount of the penalty charge which is payable;
 - c. That if the penalty charge must be paid before the end of the period of 14 days beginning with the date of the notice, the amount of the penalty charge will be reduced by the specified proportion;
 - d. That if the penalty charge is not paid before the end of the 28 day period a notice to owner may be served by the Council on the person appearing to be the owner of the vehicle; and
 - e. The address to which payment of the penalty charge must be made or sent.
69. The methods by which payment of the penalty charge shall be made, which shall be delivered or sent by post to reach the Council to arrive not later than the fourteenth day following the day on which the penalty charge notice was issued provided that if the said fourteenth day falls upon a day on which the offices of the Council are closed the period within which the said charge shall be paid to the Council shall be extended until the next full day on which the said offices of the Council are open.

70. If the penalty charge is not paid within 28 days of the notice to owner, the charge may be increased by 50% on the issue of a charge certificate in accordance with the provisions of the Traffic Management Act 2004.
71. Continuing failure to pay may result in a judgment in the county court against the owner to enable the Council to recover payments due.
72. Any notice fixed to a vehicle in accordance with this Order shall not be removed or interfered with except by or under the authority of:
- (i) the Owner, or person in charge of, the vehicle;
 - (ii) the Council [or the PDNPA] for the parking place in which the vehicle in question was found.
73. If a vehicle is left after a penalty charge has been incurred, a civil enforcement officer in uniform or a person acting under his direction may attach to the vehicle an immobilisation device and a notice in accordance with the requirements of the Traffic Management Act 2004 and that vehicle shall only be released from the device on payment of the penalty charge, or as the case may be a reduced penalty charge, along with such release fee as may be required by the Council.
74. The particulars given in any notice served on a vehicle in accordance with the provisions of this Order shall be treated as evidence in any proceedings relating to failure to pay the penalty charge.

PART 7

LIABILITY AND OTHER PROVISIONS

Liability

75. The Council and the PDNPA accept no liability for the loss or damage to vehicles or other property left in any of the parking places to which this Order applies save for that arising from the negligence of the Council and the PDNPA.

Validity

76. If a court, the Department for Transport, the Traffic Penalty Tribunal or the Traffic Enforcement Centre declares any part of this Order to be invalid or unenforceable, such declaration shall not invalidate the remainder of the Order.

**The COMMON SEAL
Of THE DERBYSHIRE COUNTY COUNCIL
was hereunto affixed
in the presence of**

Director of Legal Services

Dated this day of 2018

THE DERBYSHIRE COUNTY COUNCIL (PEAK DISTRICT NATIONAL PARK) (OFF-STREET PARKING PLACES)

ORDER 2017

SCHEDULE

Part 1-

Car park name	Map no	Position of parking	Class of vehicle	Hours of operation	Charging hours	Scale of charges	Method
Alsop Station	1	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Bakewell Station	2	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Bowden Bridge	3	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hartington Station	4	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hollin Bank	5	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hurdlow	6	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Mapleton Lane	7	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Mapleton Lane overspill	8	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Millers Dale	9	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Parsley Hay	10	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display

Tideswell Dale	11	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Tissington	12	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Torside	13	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
White Lodge	14	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Wyedale	15	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display

Part 2 - Charging

Charging hours are from 9am to 6pm all year.

Standard Charges (1) are			
Cars / minibuses			
	Up to 1 hours		£1.50
	Up to 2 hours		£2.50
	Up to 4 hours		£4.00
	All day		£4.75
Motorbikes	All day		£1.50
Horse boxes / lorries (where applicable)	Up to 2 hours		£4.00
	All day		£7.00
Coaches (where permitted)	Any two hour period		£4.00
Parking permits			
• Annual permit			£40.00
• Single horse box/ trailer permit (annual)			£40.00
• Holiday permit (weekly)			£15.00
Disabled persons badge holders			FREE
Cycles			FREE
Standard Charges (2) are			
Parked without payment of the parking charge			£50.00

Using a vehicle in a parking place in connection with the sale or offering or exposing for sale of goods when prohibited.			£70.00
Parking in a restricted area in a car park			£70.00
Parking after the expiry of paid for time			£50.00
Parking in a pay and display car park without clearly displaying a valid pay and display ticket or parking permit			£50.00
Parked beyond bay markings			£50.00
Parked in a disabled person's parking space without clearly displaying a valid disabled person's badge			£70.00
Vehicle parked exceeds maximum weight and / or height and / or length permitted in the area			£70.00
Parking in an area not designated for that class of vehicle			£70.00
Parked causing an obstruction			£70.00
Parked in car park when closed			
Parked with engine running where prohibited			£50.00
The excess charge shall be reduced by 50% if payment is received by the Authority within 14 days of notification.			

DERBYSHIRE COUNTY COUNCIL

PEAK DISTRICT NATIONAL PARK (OFF STREET PARKING PLACES) ORDER 2018

Notice of Proposal

NOTICE is hereby given that Derbyshire County Council proposes to make an Order under its powers contained in sections 33(4), 35 and Part IV of Schedule 9 of the Road Traffic Regulation Act 1984 ("the Act") as amended, the provisions of the Traffic Management Act 2004 ("the 2004 Act") and of all other enabling powers and after consultation with the Chief Officer of Police in accordance with Part IV of Schedule 9 to the Act of 1984

The effect of the order will be to make provisions in the Schedule set out hereto with respect to the parking places listed below:

- (a) make the provisions of the Derbyshire County Council Peak District National Park (Off Street Parking Places) Order 2018;
- (b) introduce regulation of Peak District National Park Car Parks as set out below; and
- (c) introduce charges for car parking as set out below.

Car park name	Map no	Position of parking	Class of vehicle	Hours of operation	Charging hours	Scale of charges	Method
Alsop Station	1	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Bakewell Station	2	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Bowden Bridge	3	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hartington Station	4	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hollin Bank	5	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hurdlow	6	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Mapleton	7	In defined	Cars and	All days	9 am to	Standard	Pay and

Lane		area	light goods vehicles inc. minibuses	all hours	6pm		display
Mapleton Lane overspill	8	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Millers Dale	9	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Parsley Hay	10	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Tideswell Dale	11	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Tissington	12	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Torside	13	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
White Lodge	14	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Wyedale	15	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display

Standard Charges (1) are			
Cars / minibuses			
	Up to 1 hours		£1.50
	Up to 2 hours		£2.50
	Up to 4 hours		£4.00
	All day		£4.75

Motorbikes	All day		£1.50
Horse boxes / lorries	Up to 2 hours		£4.00
(where applicable)	All day		£7.00
Coaches	Any two hour period		£4.00
(where permitted)			
Parking permits			
• Annual permit			£40.00
• Single horse box/ trailer permit (annual)			£40.00
• Holiday permit (weekly)			£15.00
Disabled persons badge holders			FREE
Cycles			FREE
Standard Charges (2) are			
Parked without payment of the parking charge			£50.00
Using a vehicle in a parking place in connection with the sale or offering or exposing for sale of goods when prohibited.			£70.00
Parking in a restricted area in a car park			£70.00
Parking after the expiry of paid for time			£50.00
Parking in a pay and display car park without clearly displaying a valid pay and display ticket or parking permit			£50.00
Parked beyond bay markings			£50.00
Parked in a disabled person's parking space without clearly displaying a valid disabled person's badge			£70.00
Vehicle parked exceeds maximum weight and / or height and / or length permitted in the area			£70.00
Parking in an area not designated for that class of vehicle			£70.00
Parked causing an obstruction			£70.00
Parked in car park when closed			
Parked with engine running where prohibited			£50.00
The excess charge shall be reduced by 50% if payment is received by the Authority within 14 days of notification.			

A copy of this Notice, the draft order and the plans may be inspected free of charge at:
Peak District National Park Authority, Aldern House, Baslow Road, Bakewell DE45 1AE
Derbyshire County Council, County Hall, Matlock DE4 3AG
Ashbourne Library, Compton, Ashbourne DE6 1DA
Bakewell Library, Granby Street, Bakewell DE45 1ES
Chapel en le Frith Library, Town Hall, Market Street, Chapel en le Frith, SK23 0HP
Hayfield Library, Kinder Road, Hayfield, High Peak SK22 2HS

Hadfield Library, Railways Street, Hadfield, Glossop SK13 1AA
Upper Derwent Visitor Centre, Fairholmes, Bamford, Hope Valley S33 0AQ
Buxton Library, Kents Bank Road, Buxton SK17 9HW
Castleton Visitor Centre, Buxton Road, Castleton, Hope Valley S33 8WN
Glossop Library, Victoria Hall, Talbot Street, Glossop SK13 7DQ

during normal opening hours

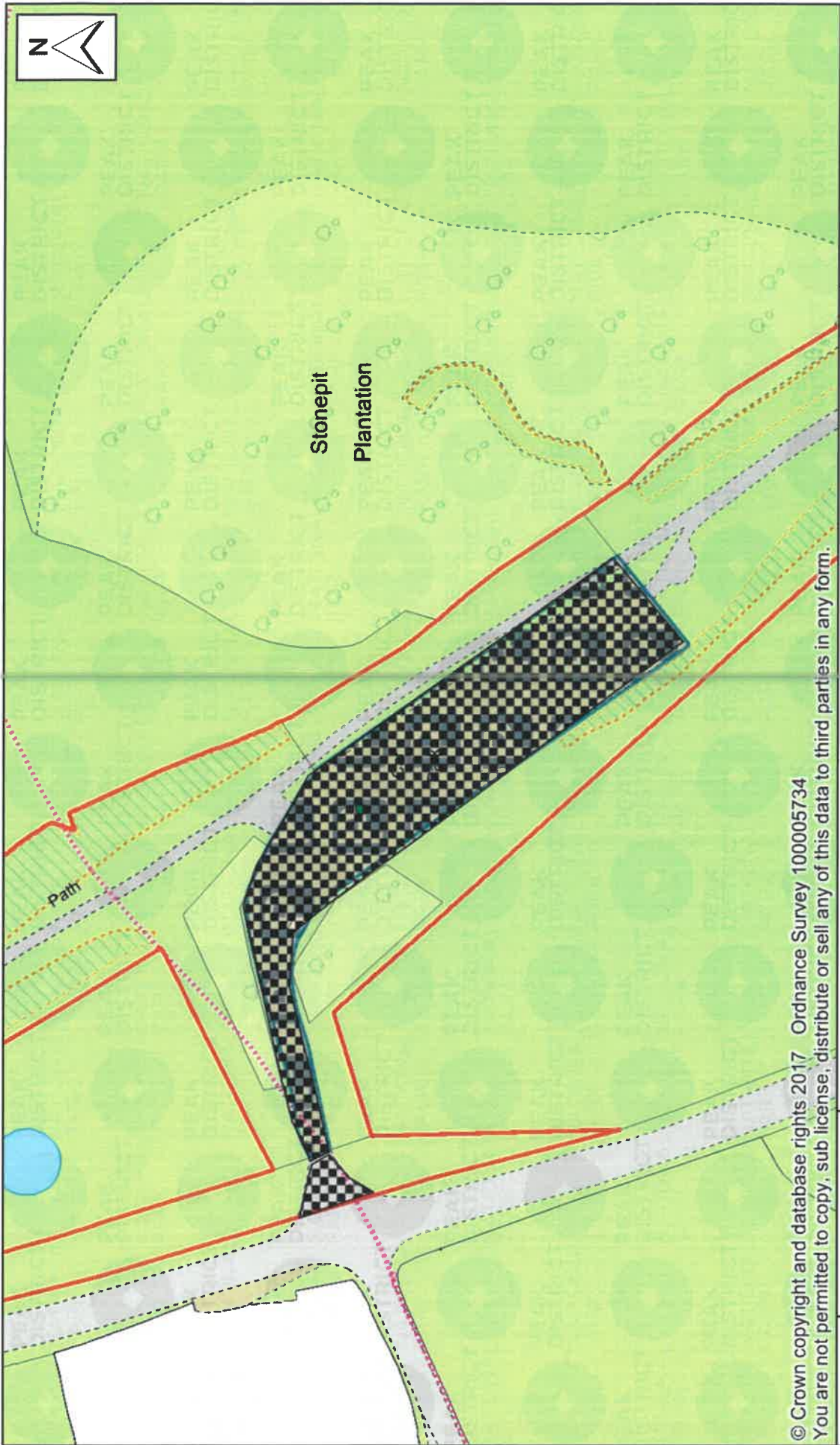
If you wish to object to the proposed Order, you should send the grounds of your objection in writing to the undersigned by 26th April 2018

Dated: 29th March 2018

Mike Ashworth
Strategic Director, Economy, Transport and Environment Department
County Hall
Matlock
Derbyshire
DE4 3AG

parking@derbyshire.gov.uk

Case No: 69127

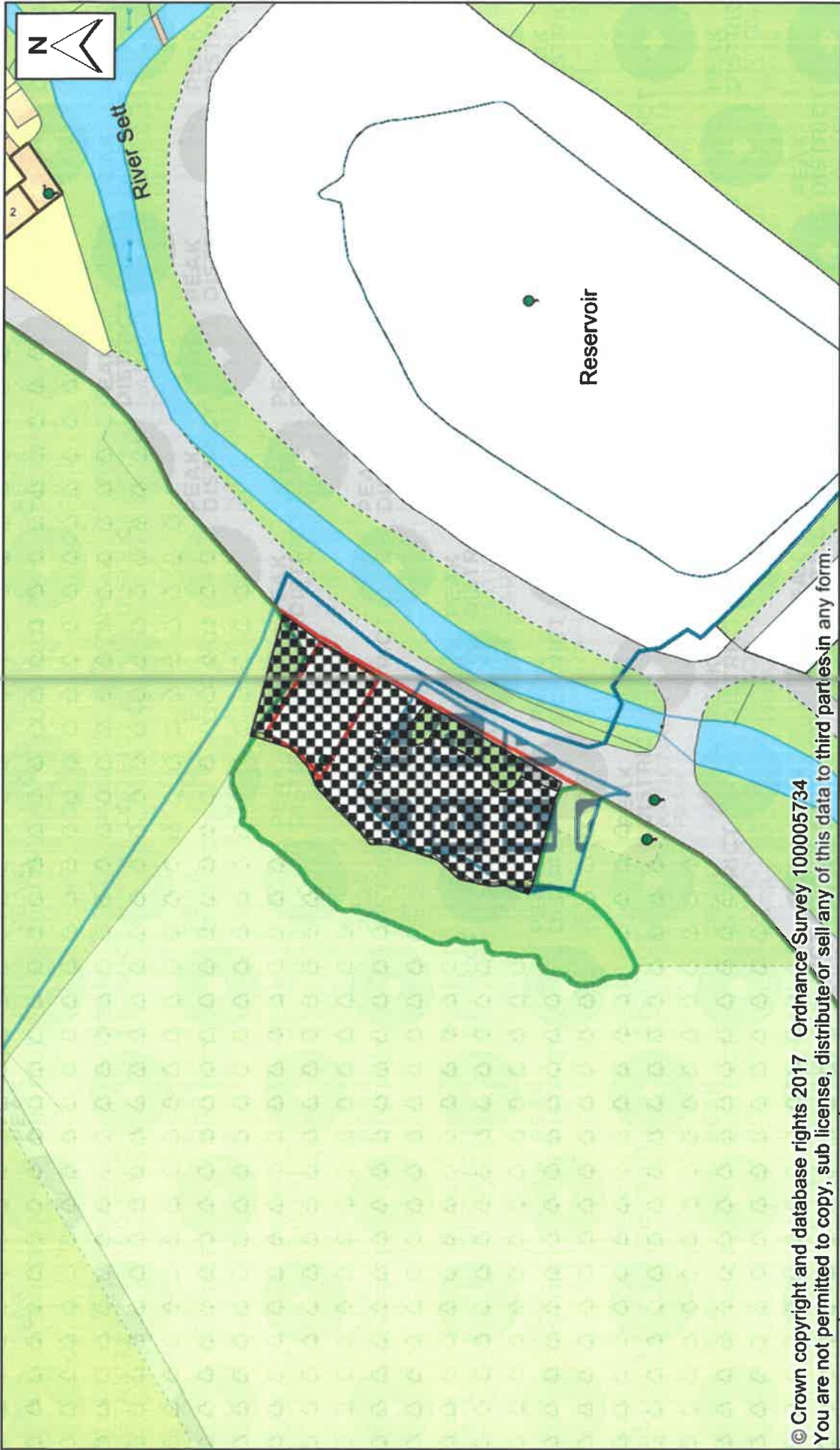


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Drawn by: Date: Drawing No: Scale:	Bray Chris 05 December 2017 1:1000 at A4	Title: MAP 1 ALSOP STATION CAR PARK SHADED AREA DENOTES DEFINED AREA	 PEAK DISTRICT NATIONAL PARK
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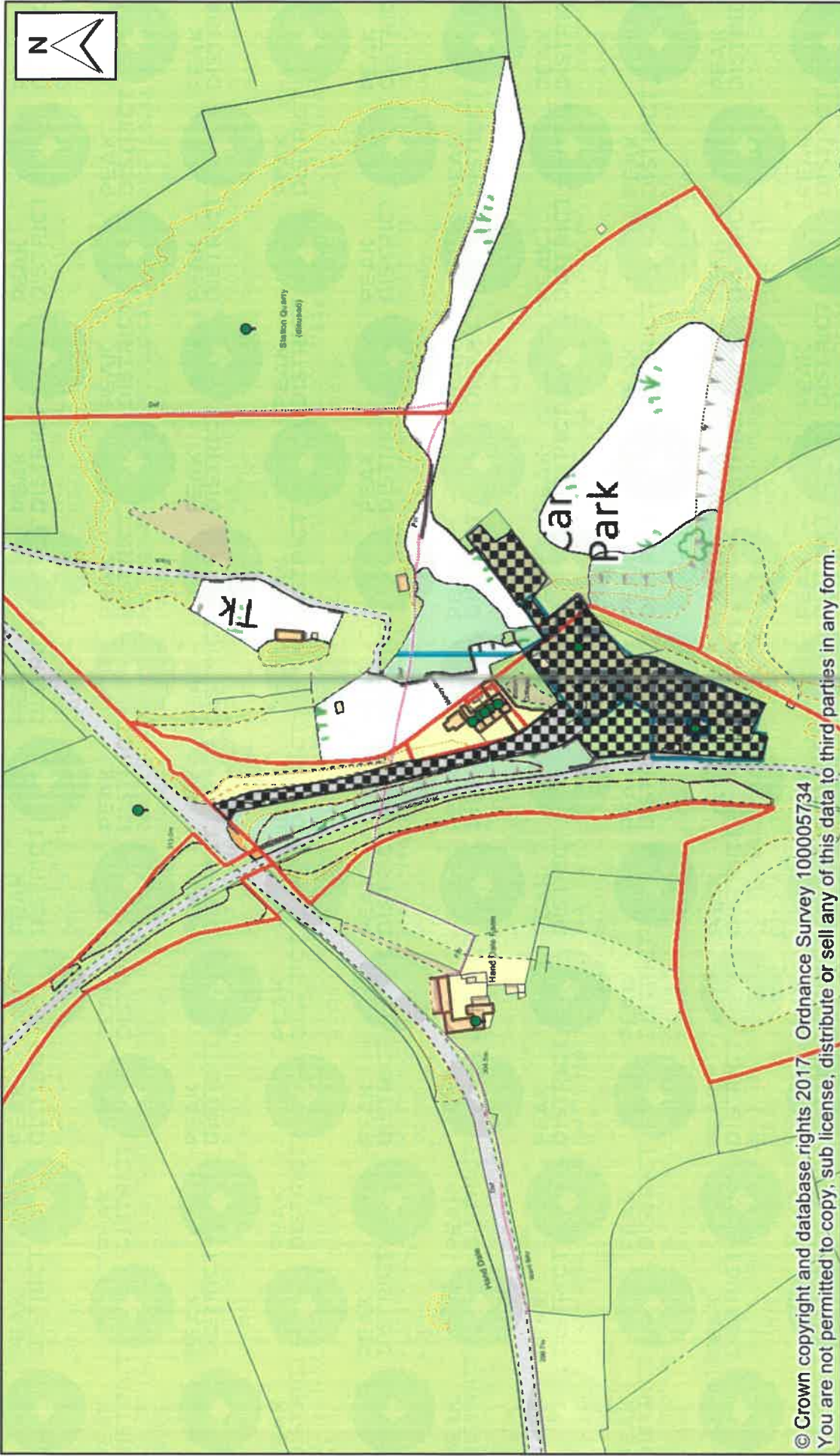


PEAK DISTRICT NATIONAL PARK 		MAP 2 BAKEWELL STATION SHADING DENOTES DEFINED AREA	
Drawn by: Bray Chris	Date: 11 December 2017	Title:	
Drawing No:	Scale: 1:1000 at A4		




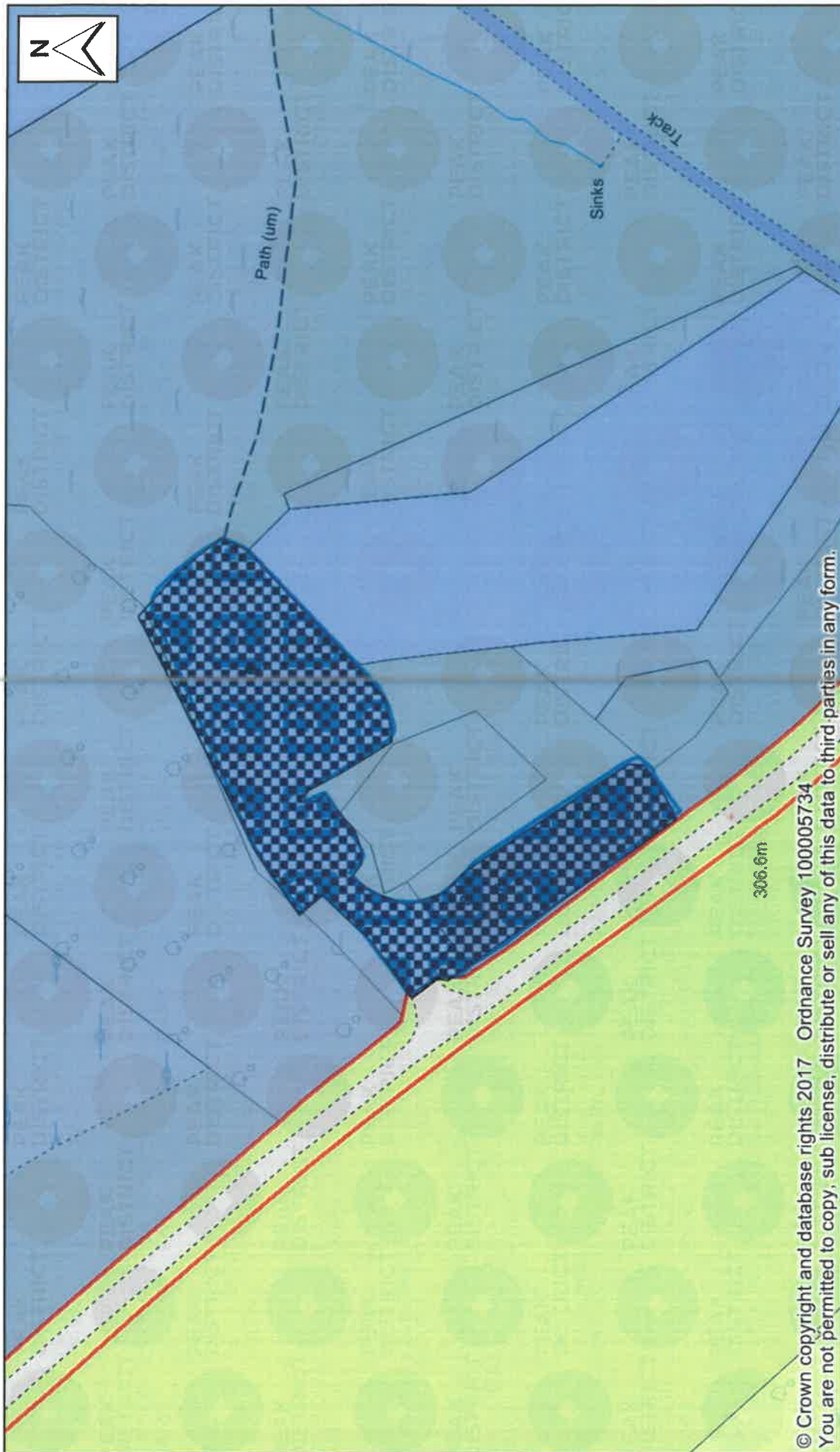
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Peak District National Park	
Bowden Bridge Shaded Area Denotes Defined Area	
MAP # 3	
Drawn by: Bray Chris	Title:
Date: 05 December 2017	
Drawing No:	
Scale: 1:1000 at A4	

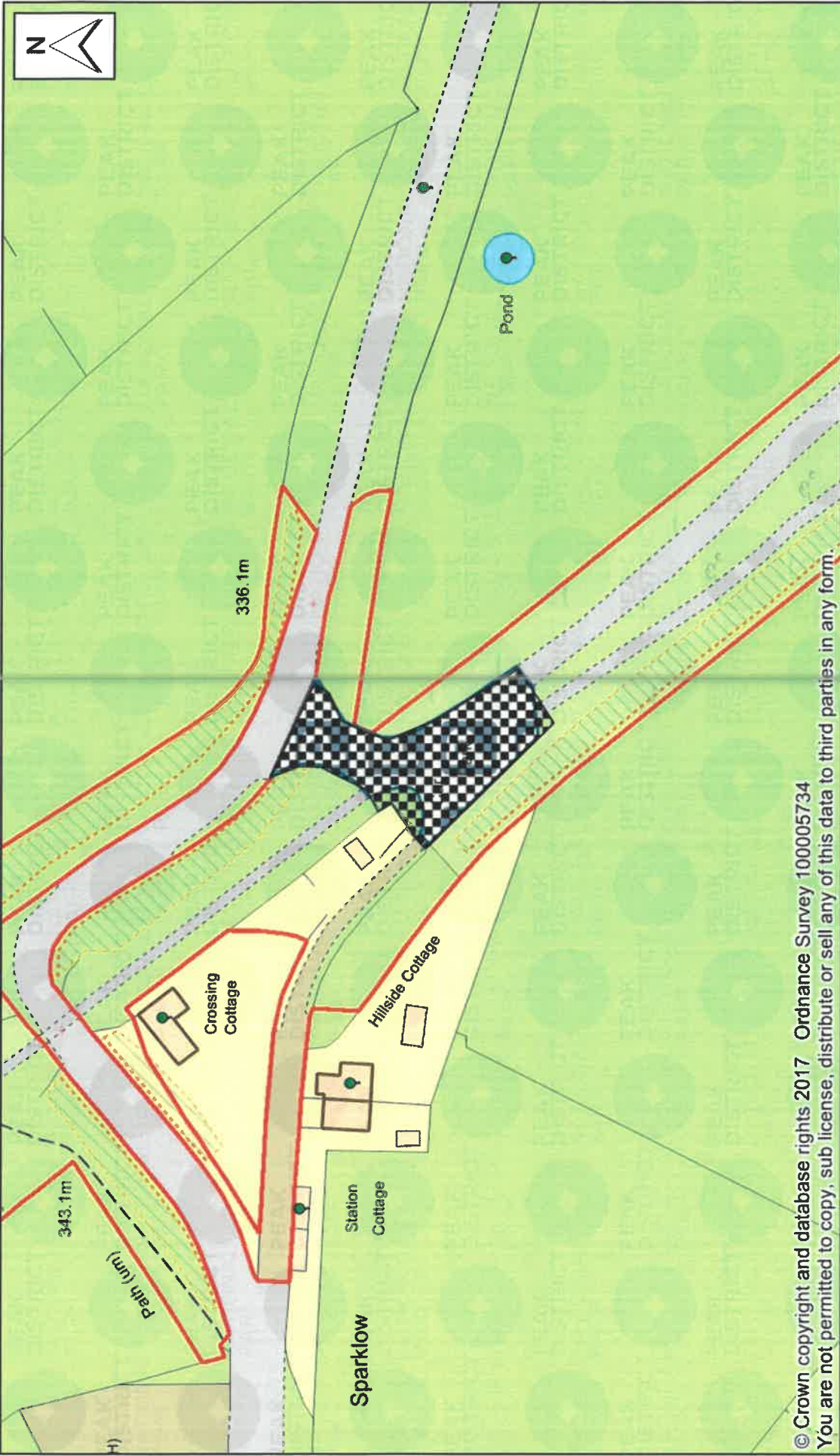


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Drawn by: Bray Chris		Title: MAP 4 HARTINGTON STATION SHADING DENOTES DEFINED AREA	 PEAK DISTRICT NATIONAL PARK
Date:	05 December 2017		
Drawing No:			
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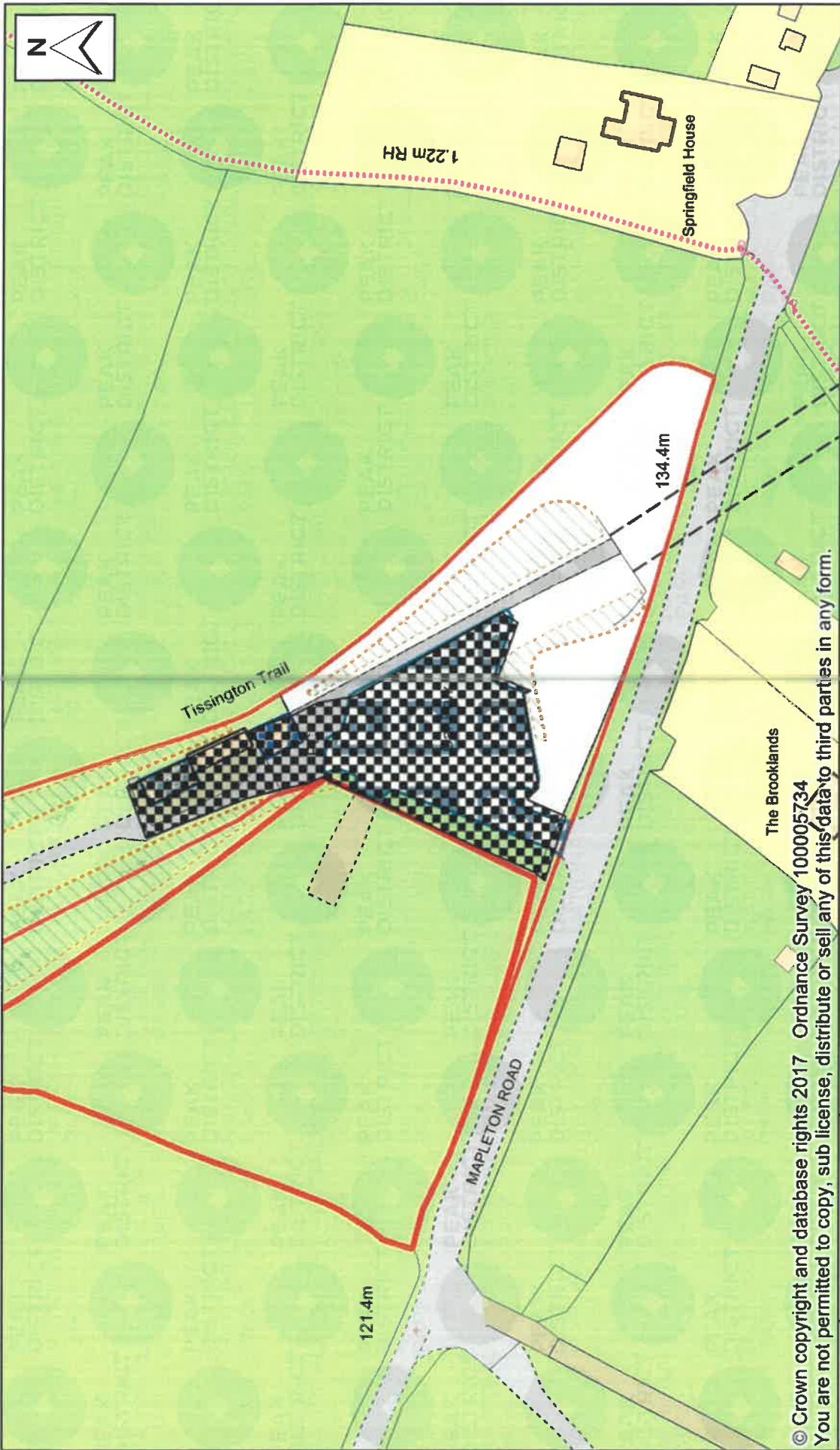


PEAK DISTRICT NATIONAL PARK		PEAK DISTRICT NATIONAL PARK	
Map 5 HOLLIN BANK SHADING DENOTES DEFINED AREA		Drawn by: Bray Chris Date: 05 December 2017 Drawing No: Scale: 1:1000 at A4	



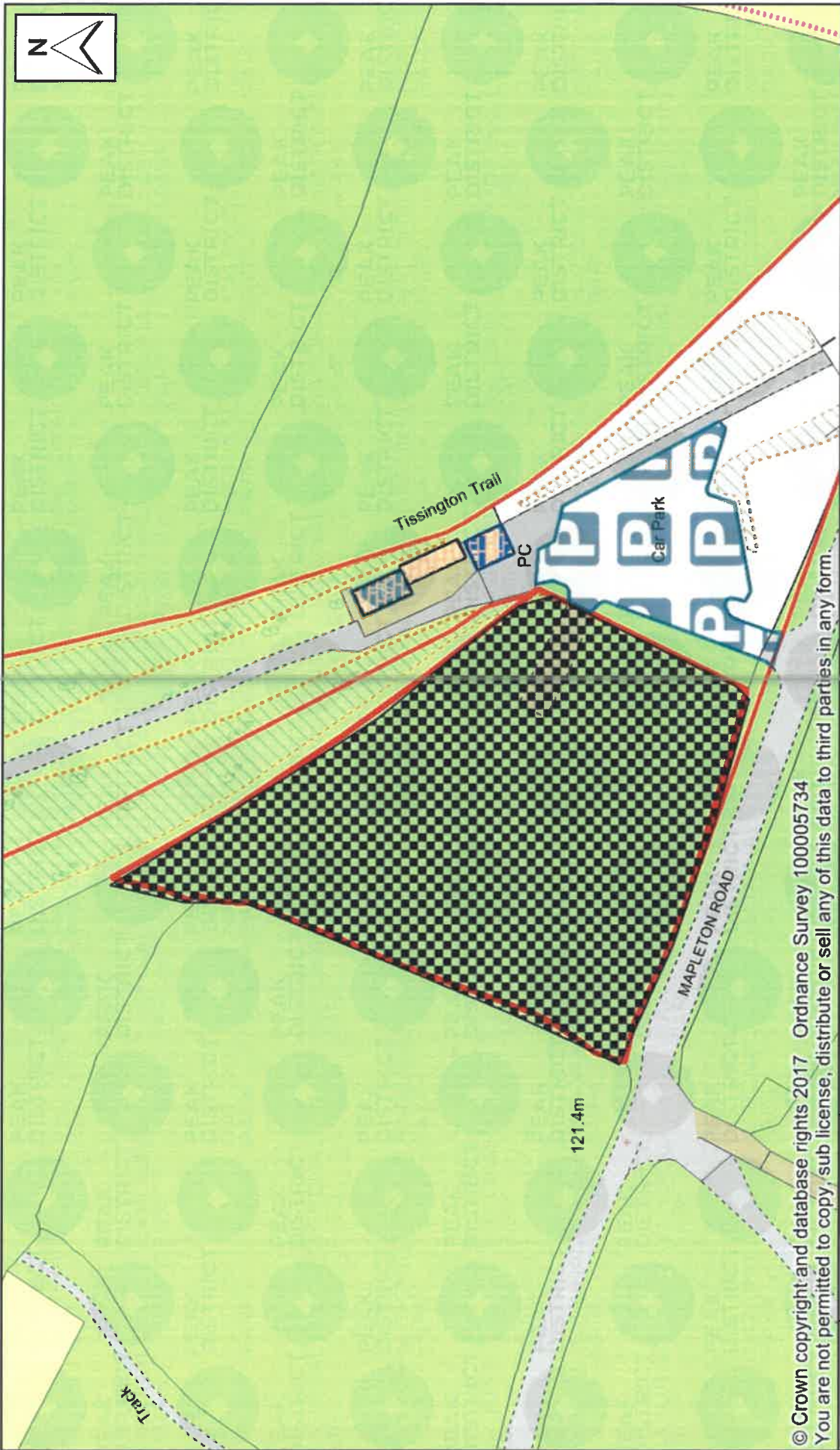
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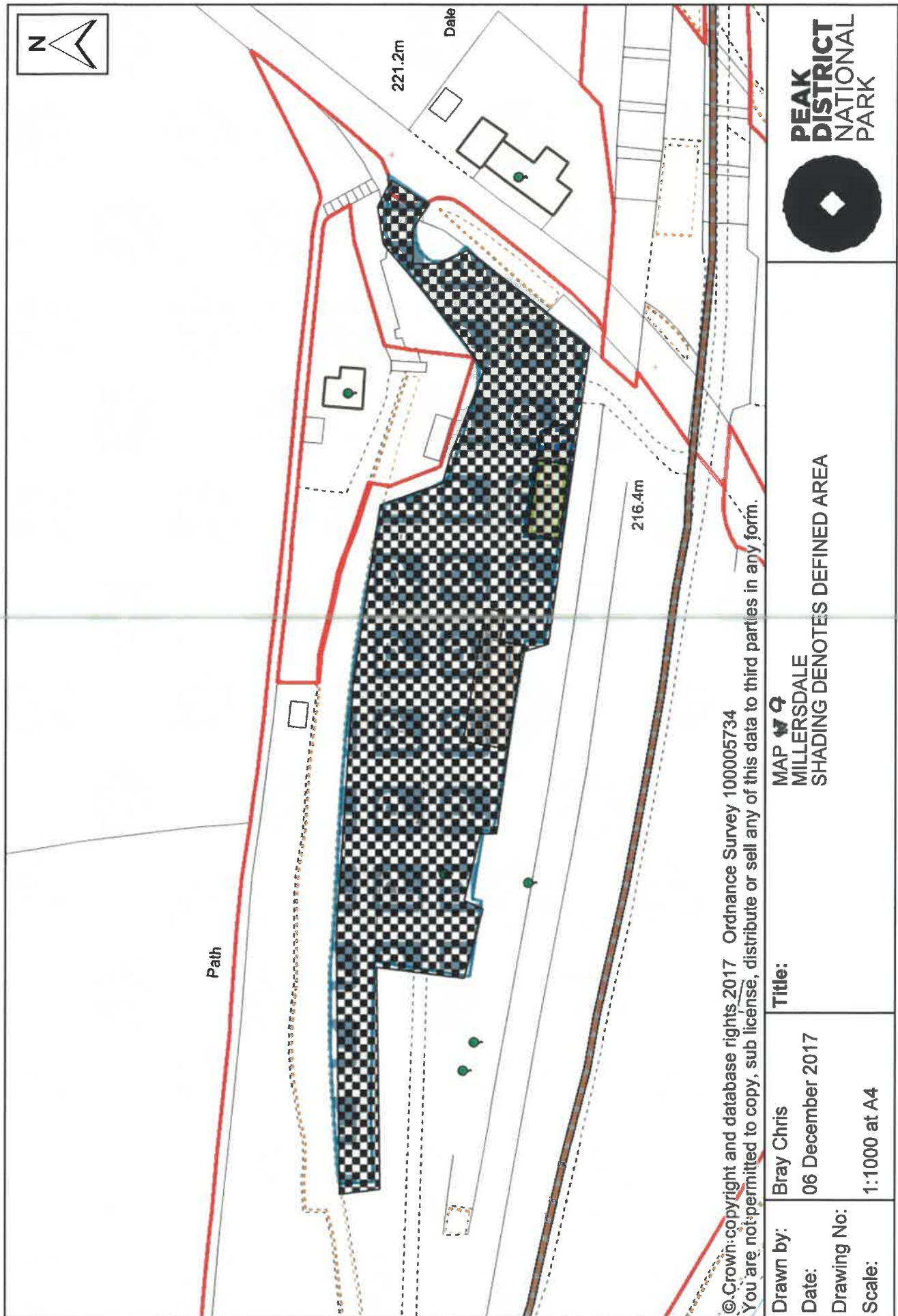
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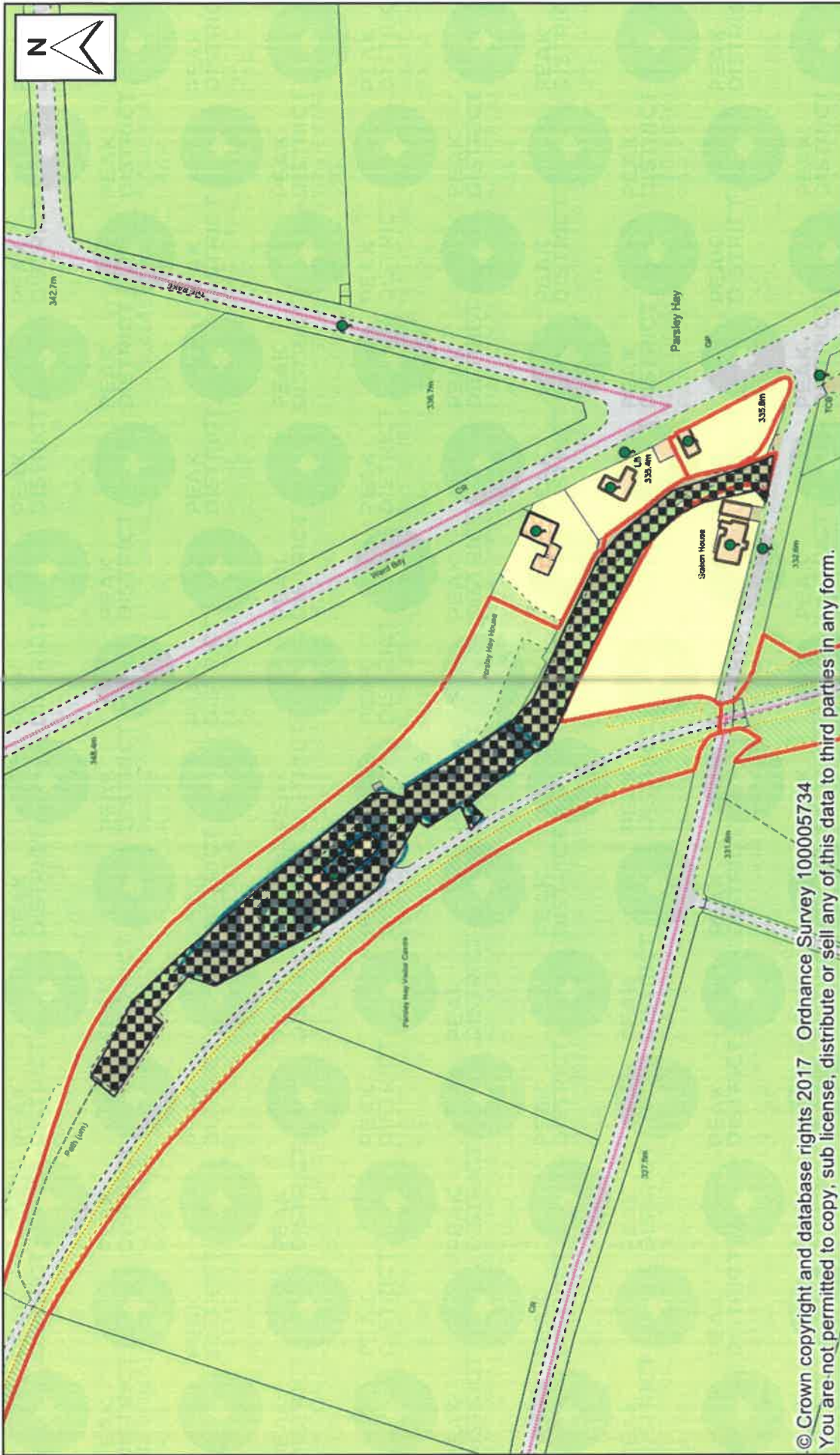
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Date:	05 December 2017			
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MAP 10
PARSLEY HAY
SHADING DENOTES DEFINED AREA

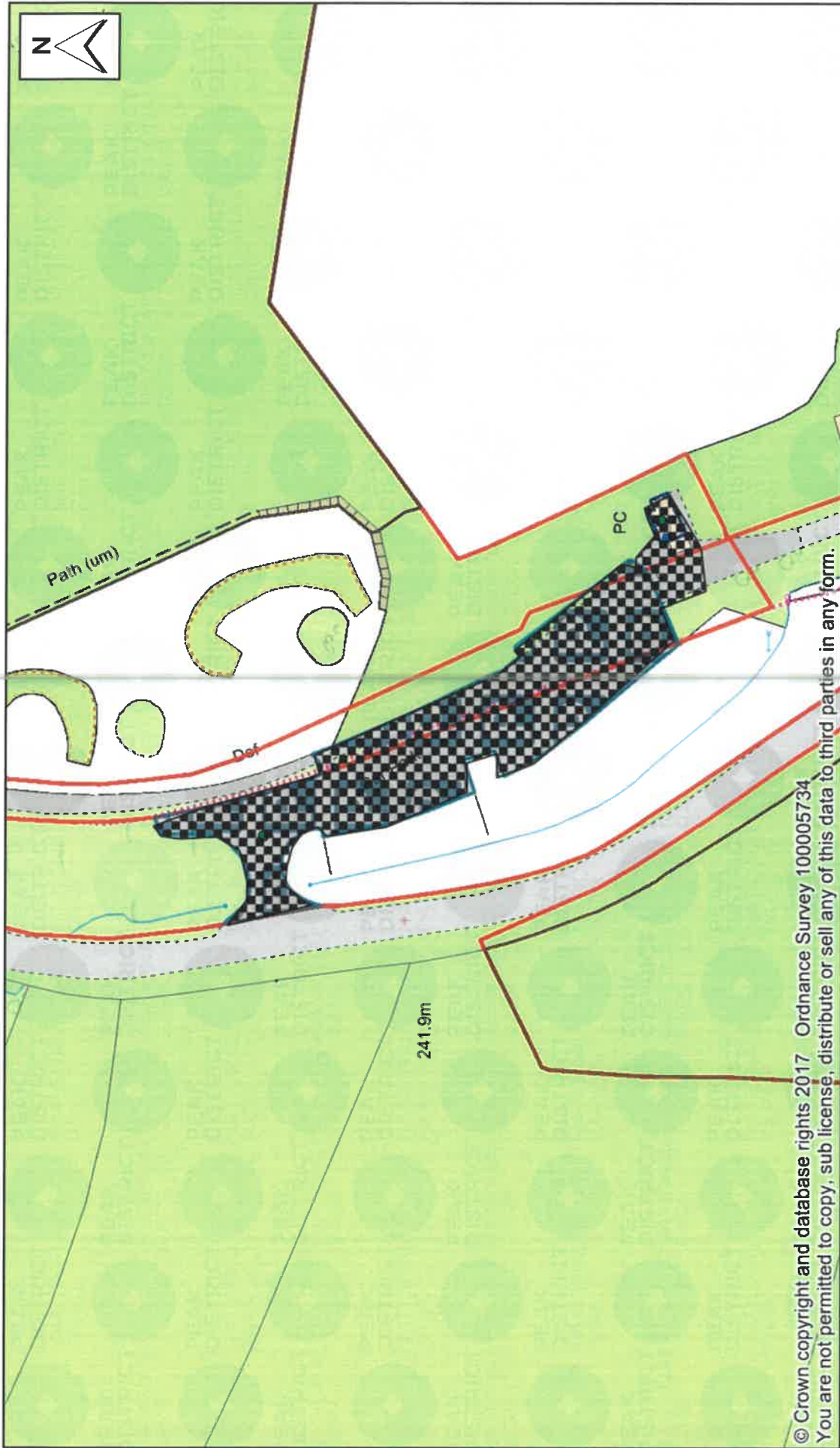
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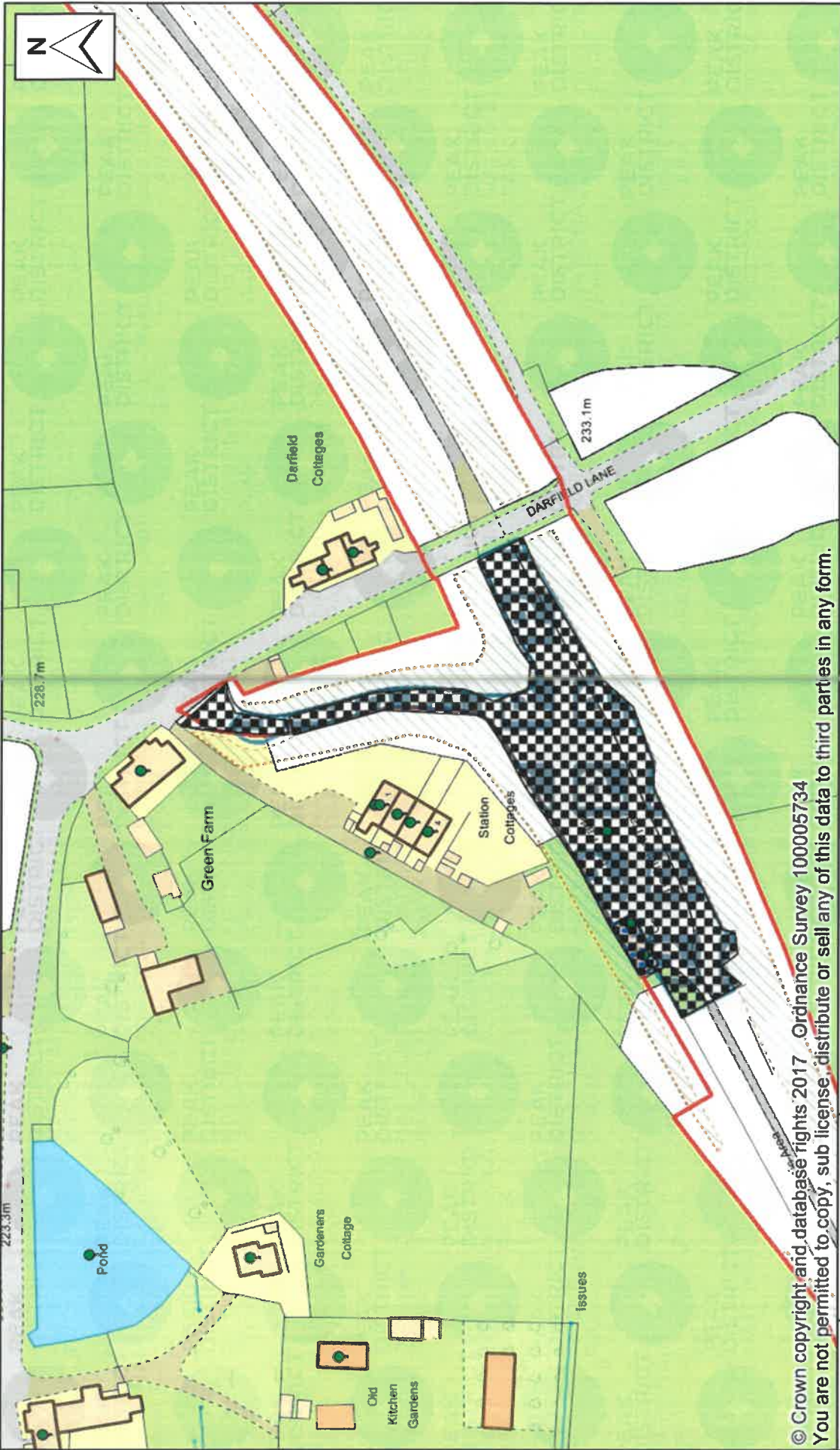
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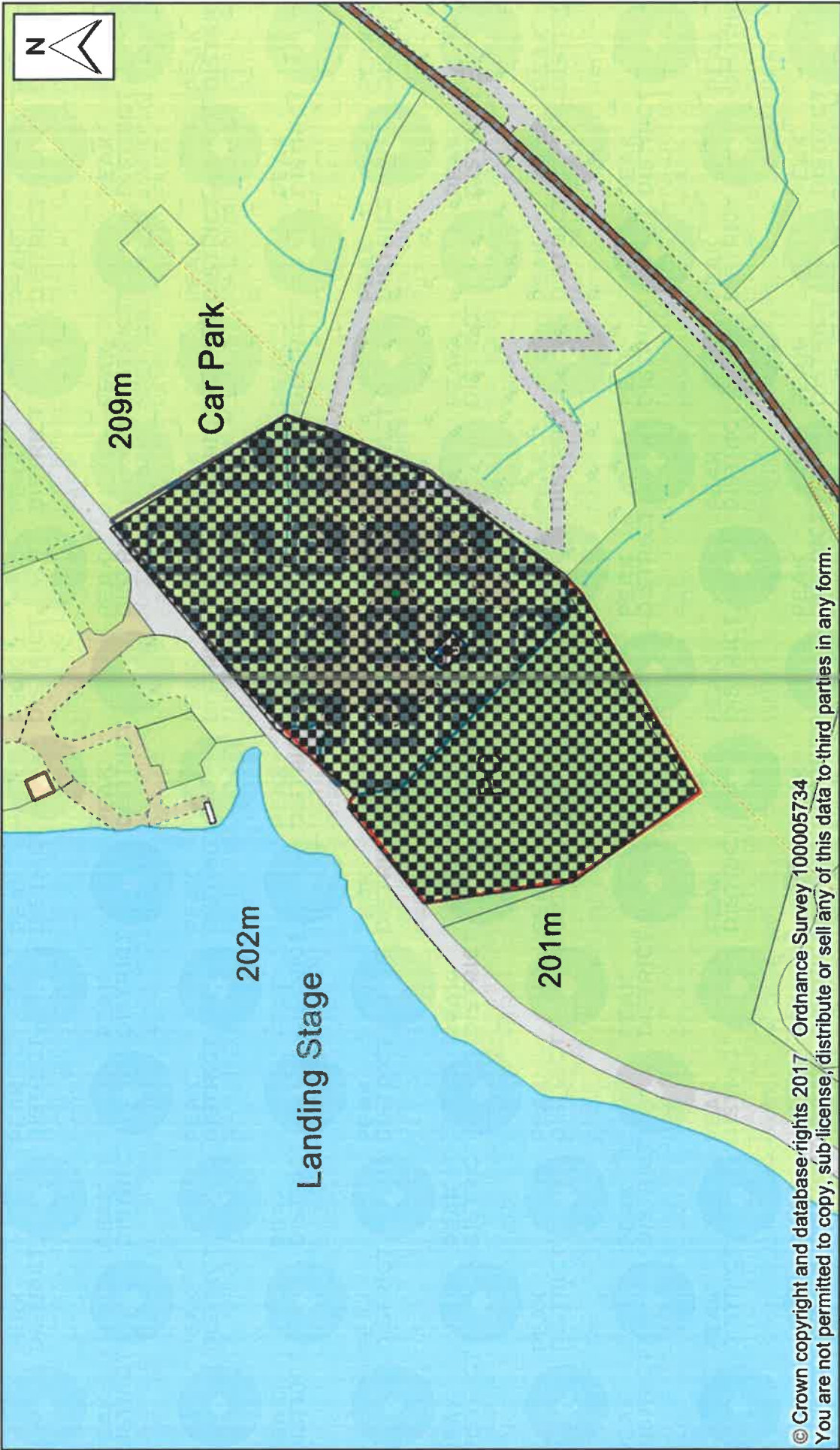


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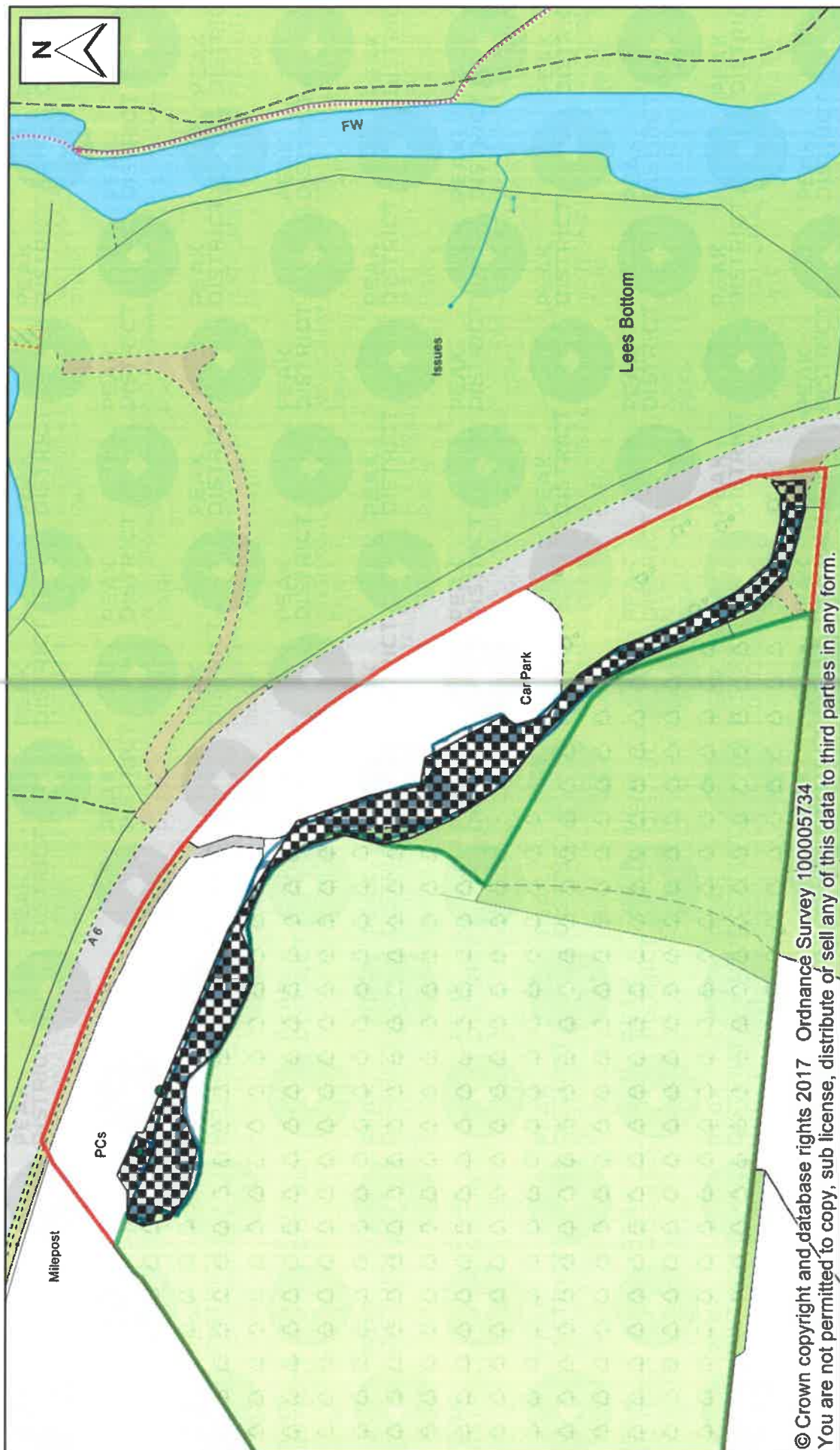


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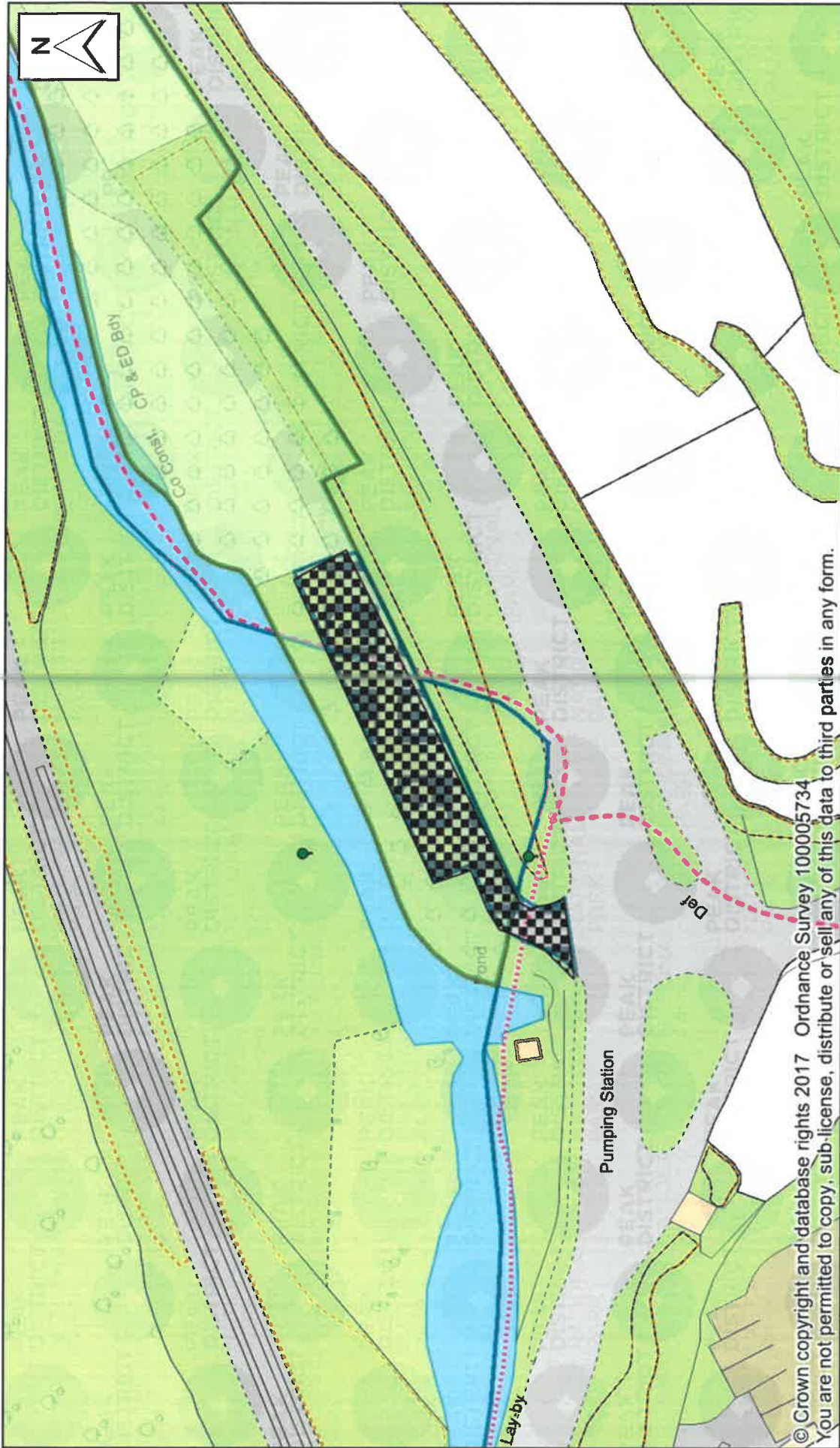
MAP 14

WHITE LODGE


SHADING DENOTES DEFINED AREA

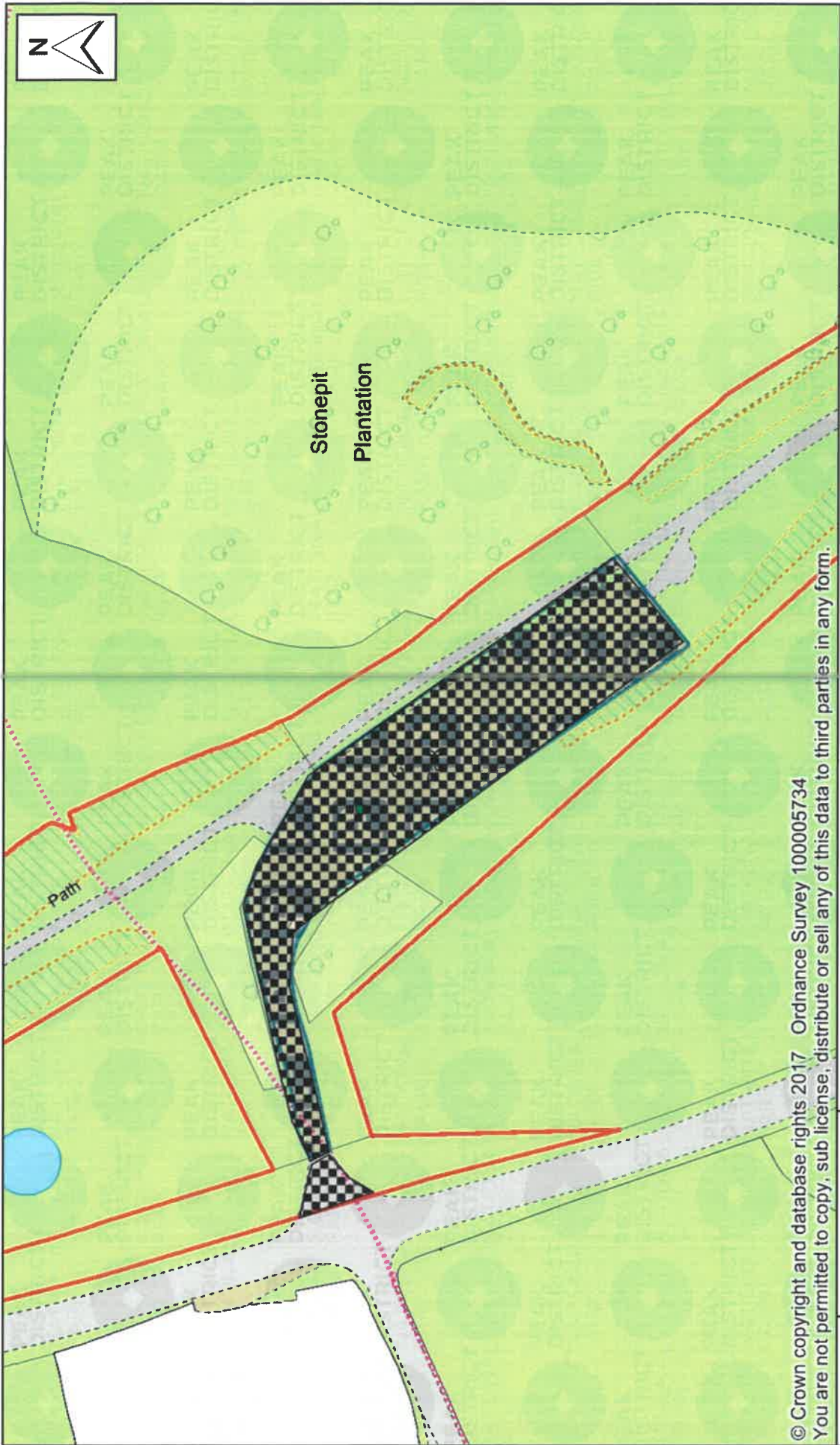


**PEAK
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PARK**



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PEAK DISTRICT NATIONAL PARK 		MAP 1 ALSO STATION CAR PARK SHADED AREA DENOTES DEFINED AREA	
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Date: 05 December 2017			
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Date: **11 December 2017**

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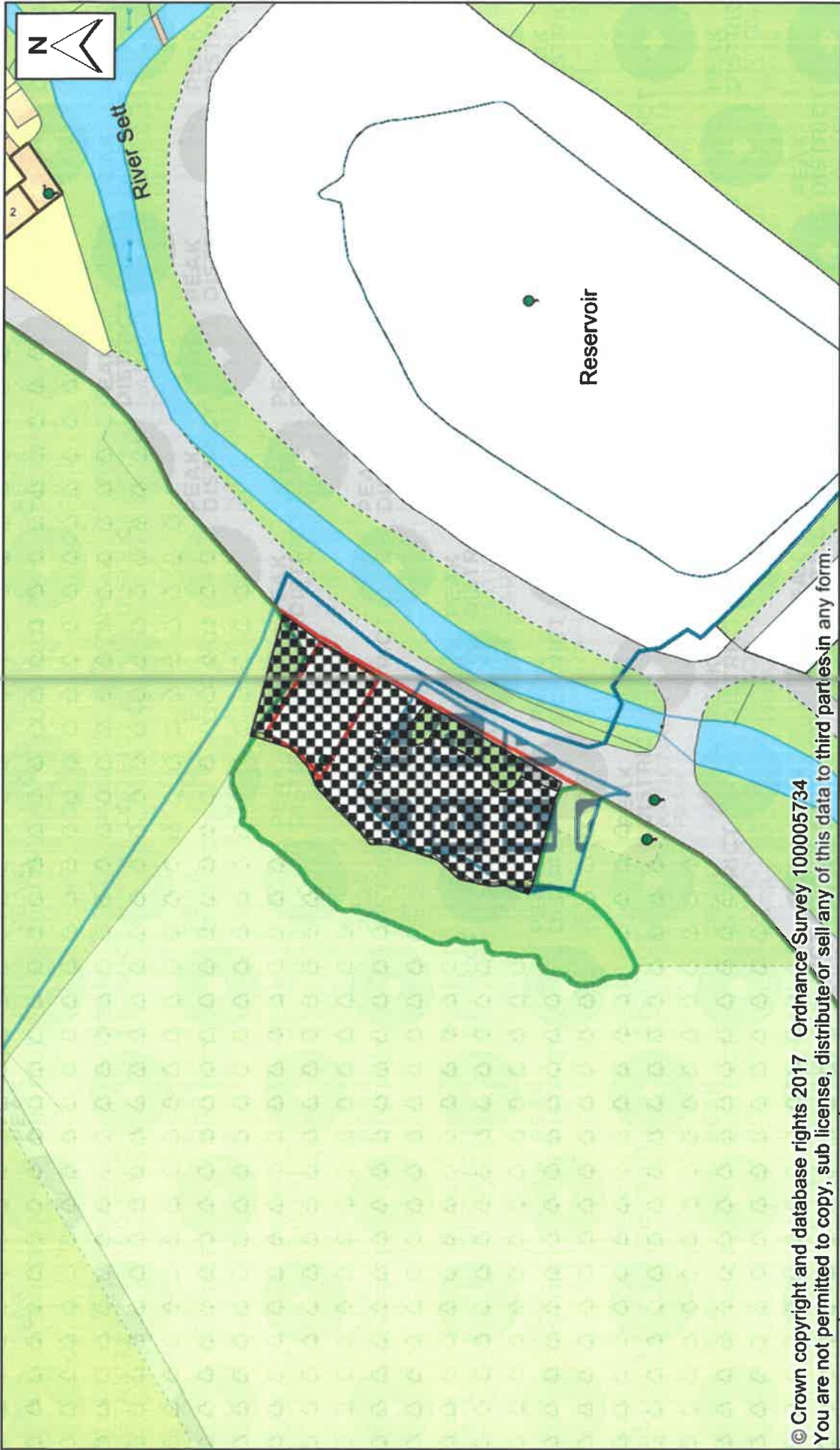
Title:

MAP 2


**BAKEWELL STATION
 SHADING DENOTES DEFINED AREA**

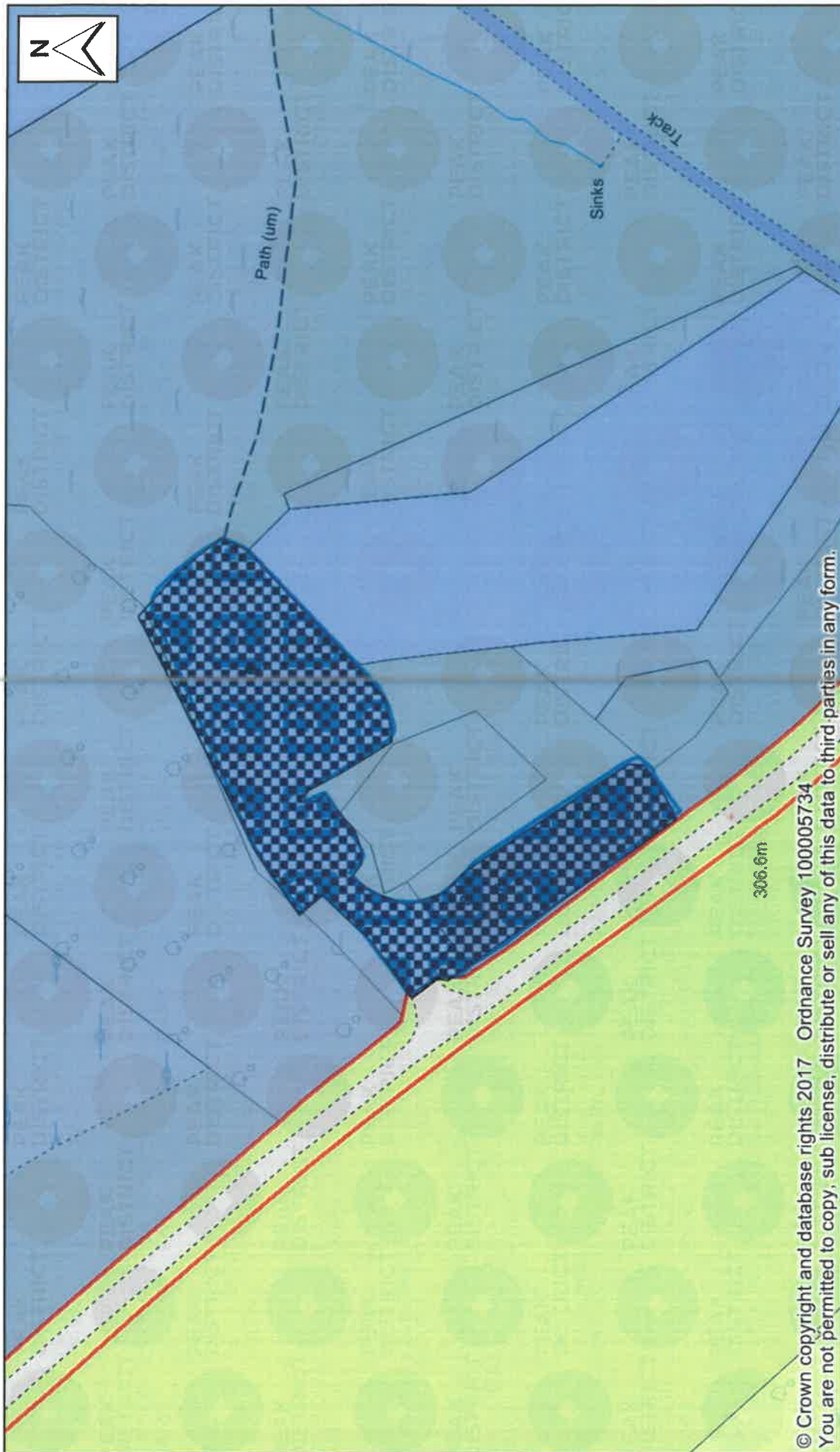


**PEAK
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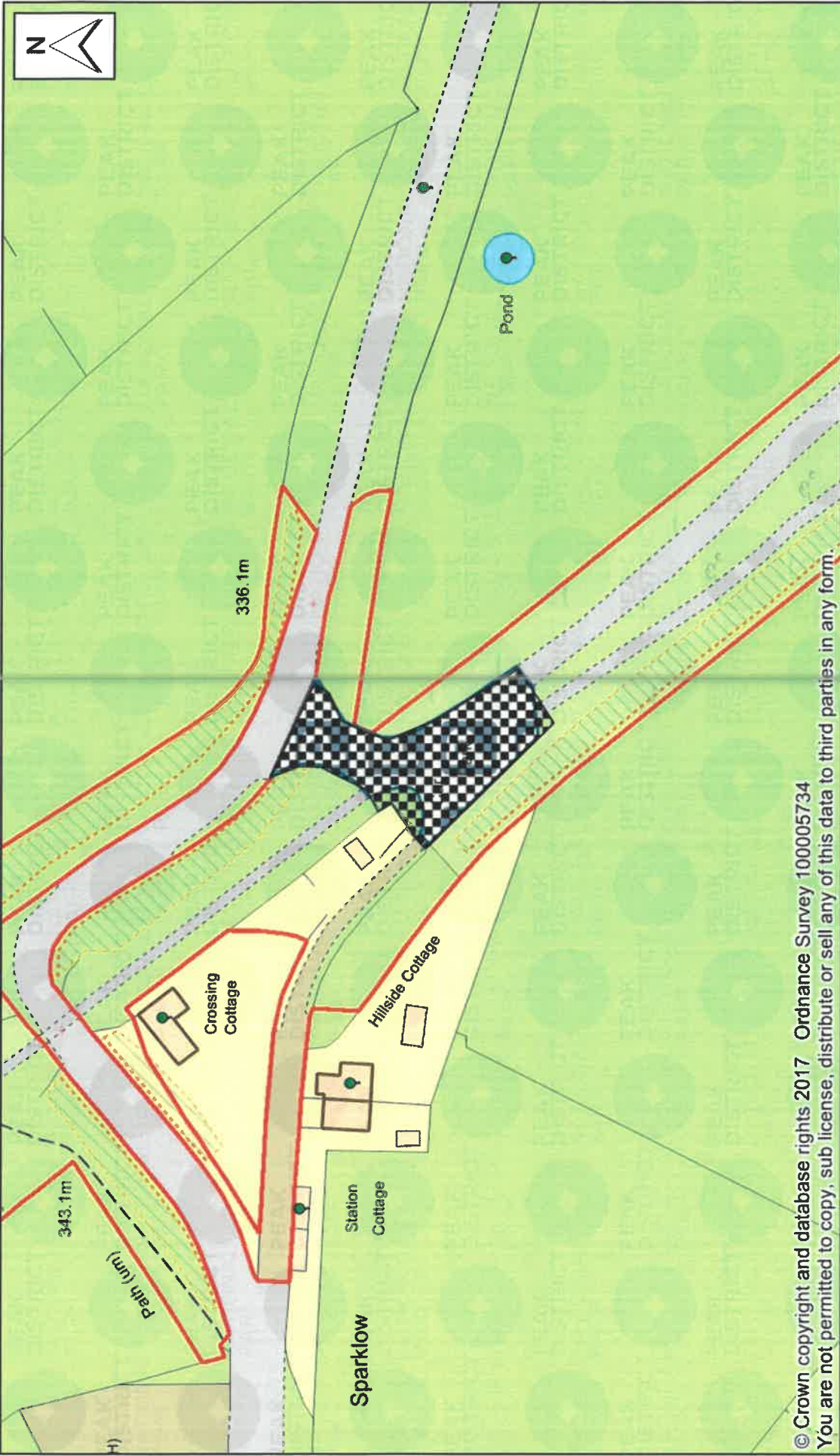


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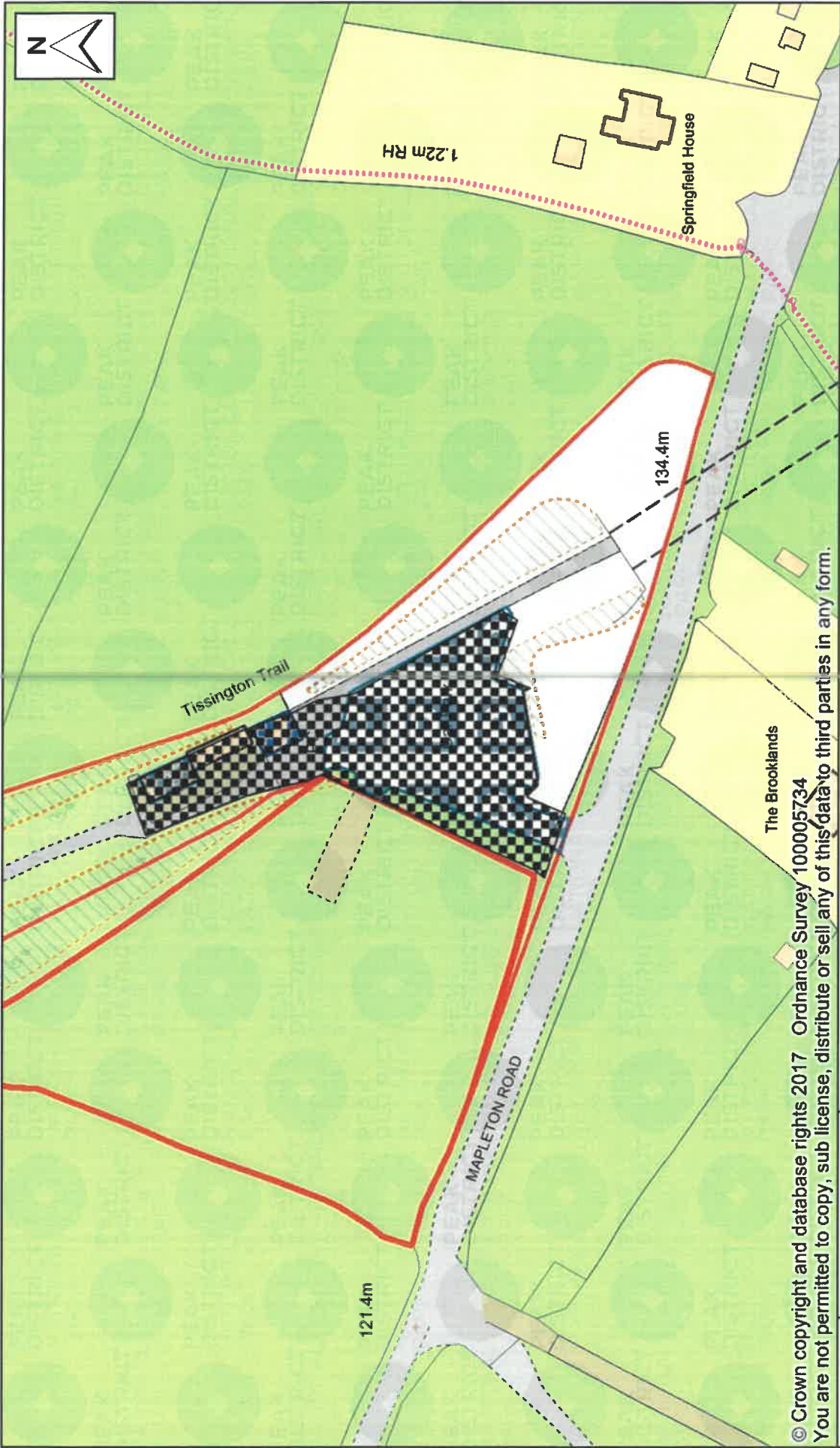
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PEAK DISTRICT NATIONAL PARK	
Map 5 HOLLIN BANK SHADING DENOTES DEFINED AREA	
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Date: 05 December 2017	
Drawing No:	
Scale: 1:1000 at A4	



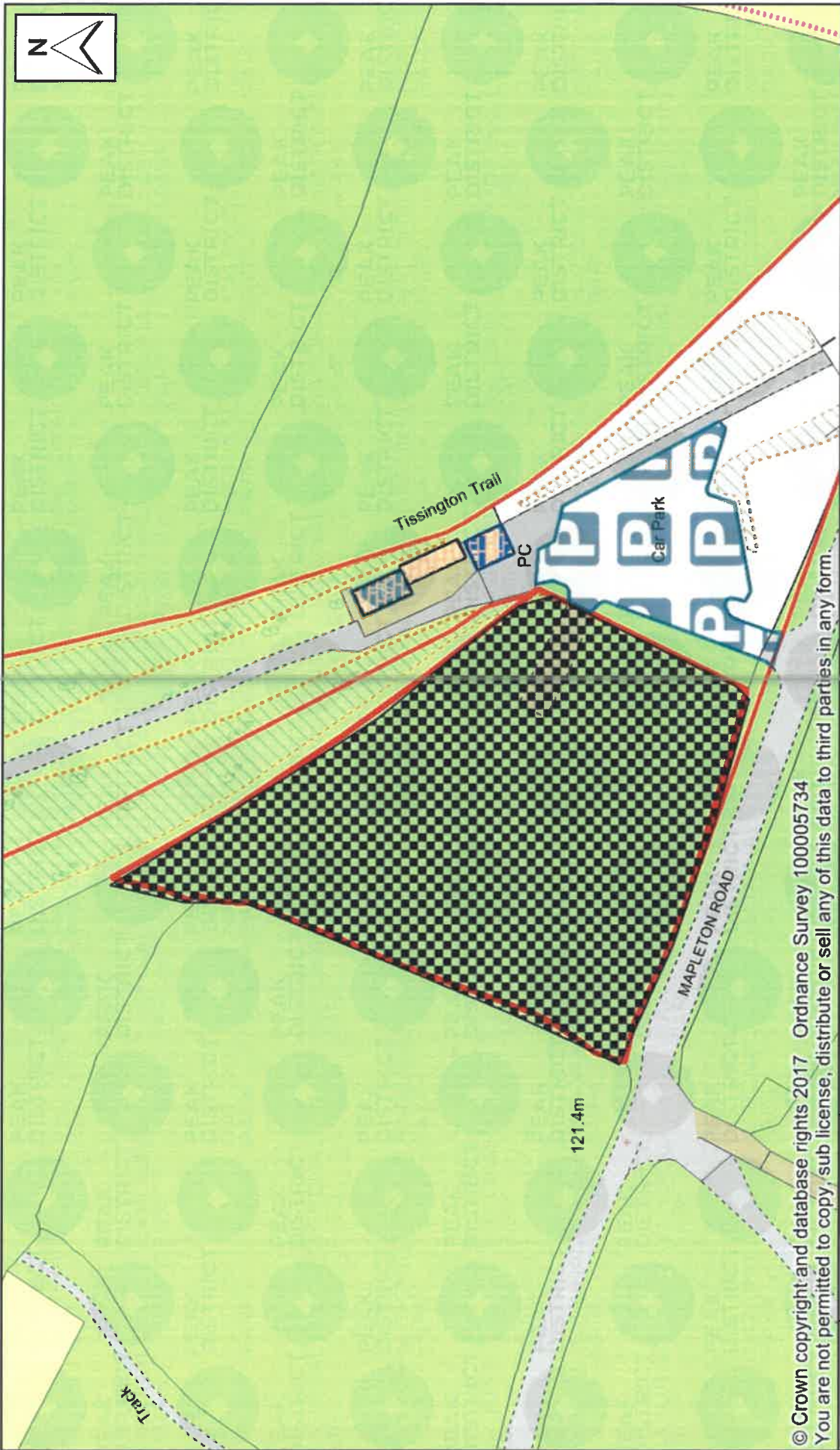
PEAK DISTRICT NATIONAL PARK		MAP 6 HURDLOW SHADING DENOTED DEFINED AREA	
Drawn by: Bray Chris	Date: 05 December 2017	Title:	
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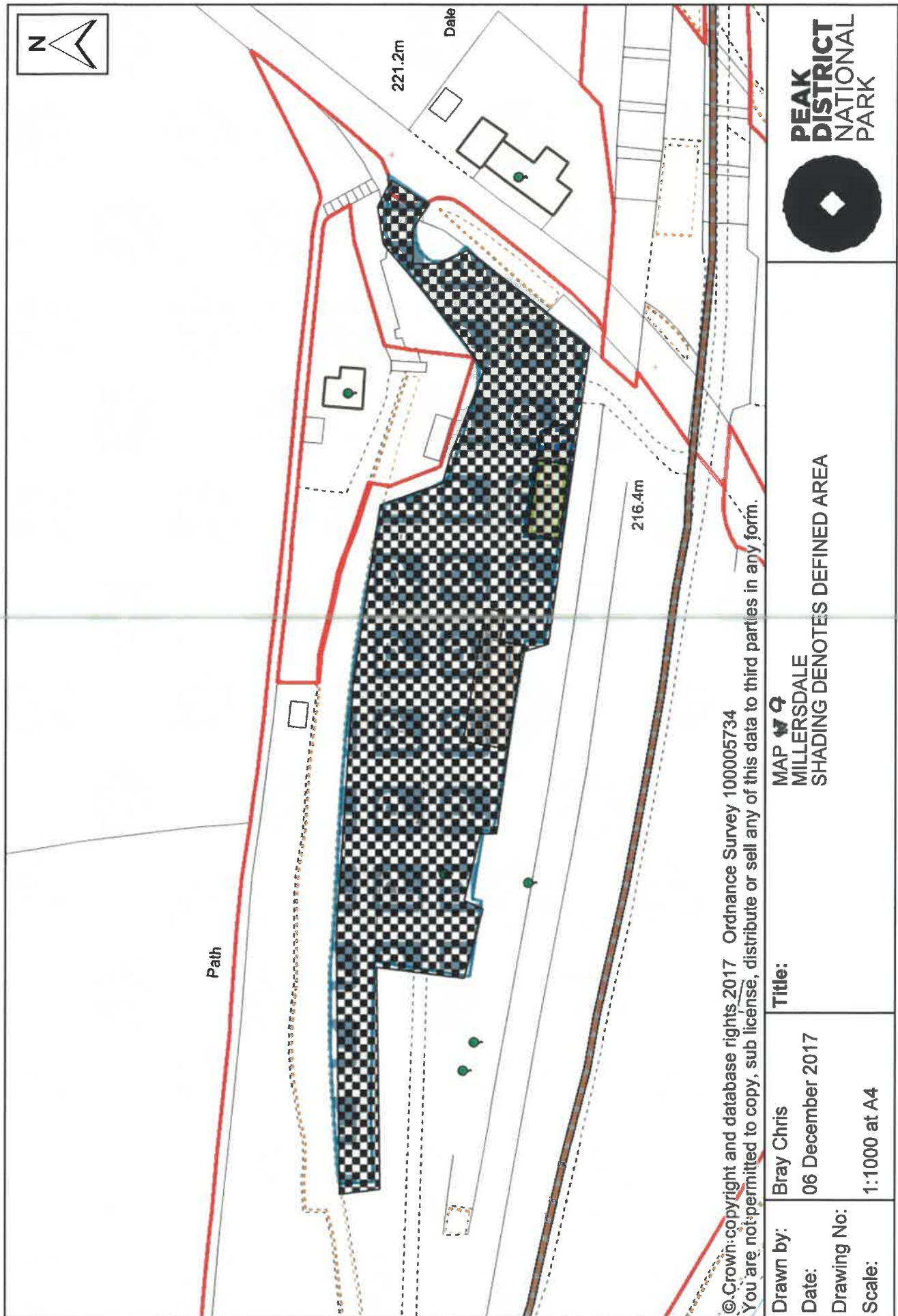
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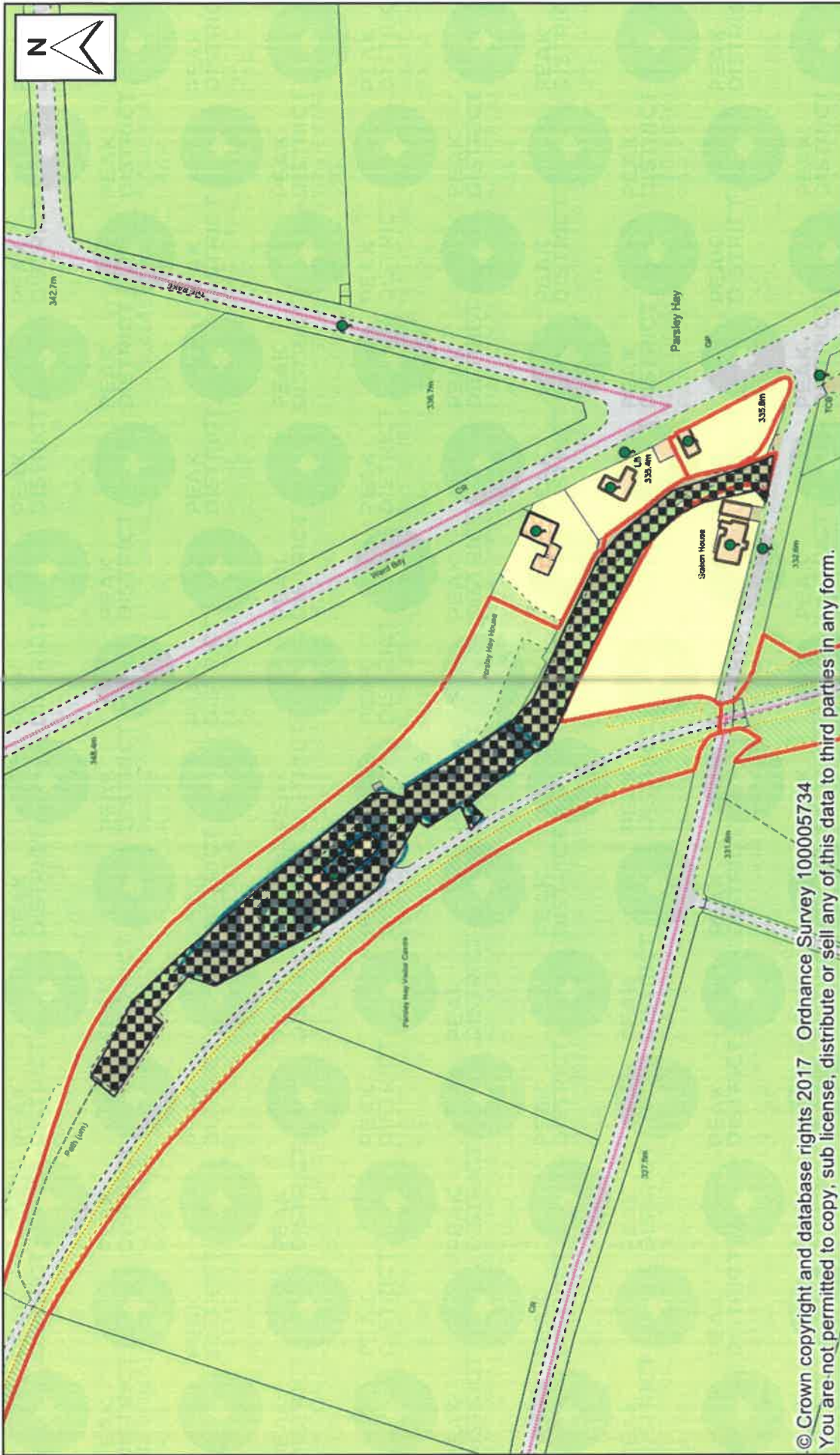
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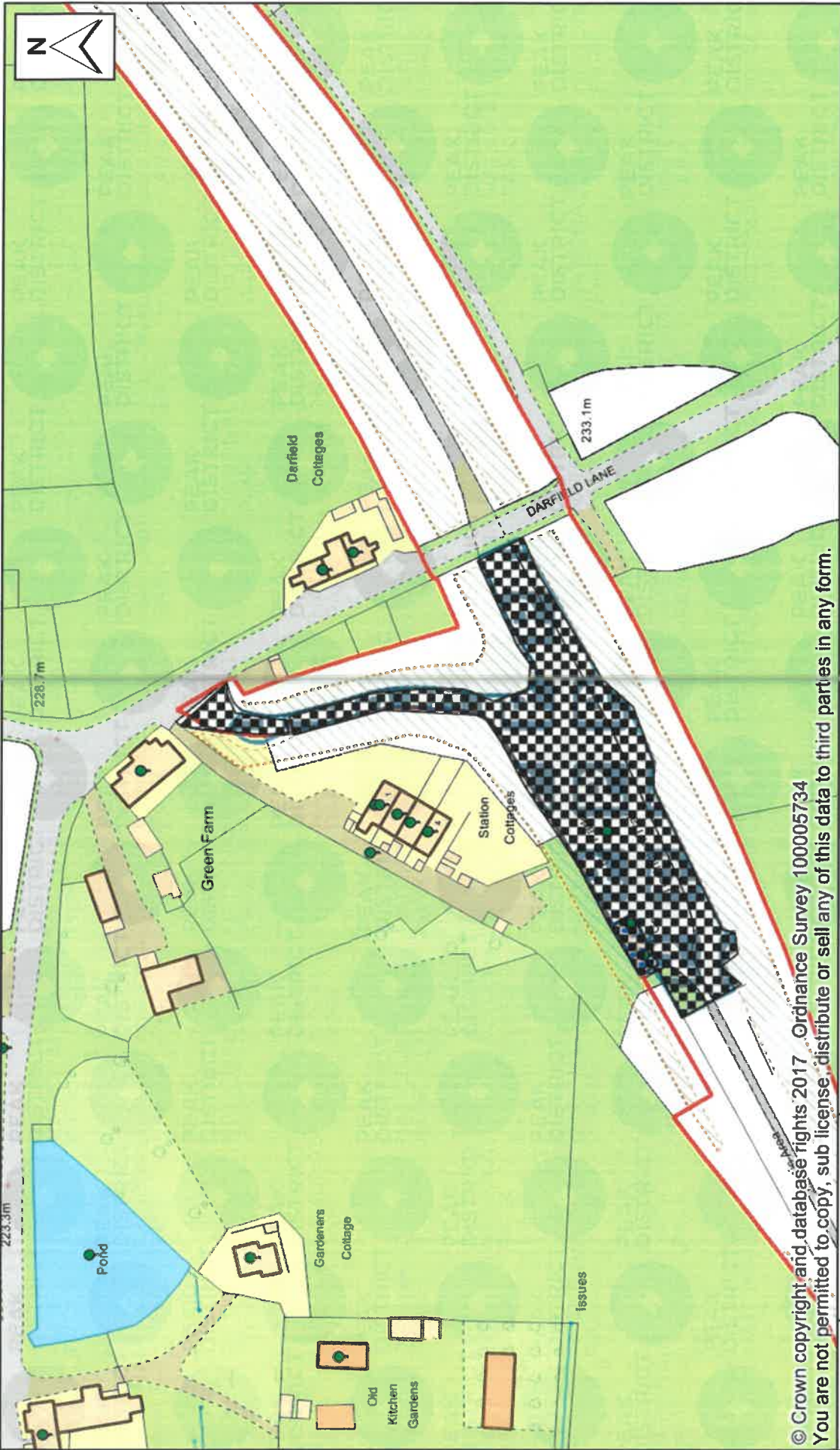
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Drawn by: Date: Drawing No: Scale:	Bray Chris 05 December 2017 1:1000 at A4	Title: MAP 8 MAPLETON LANE OVERSPILL SHADING DENOTES DEFINED AREA	 PEAK DISTRICT NATIONAL PARK
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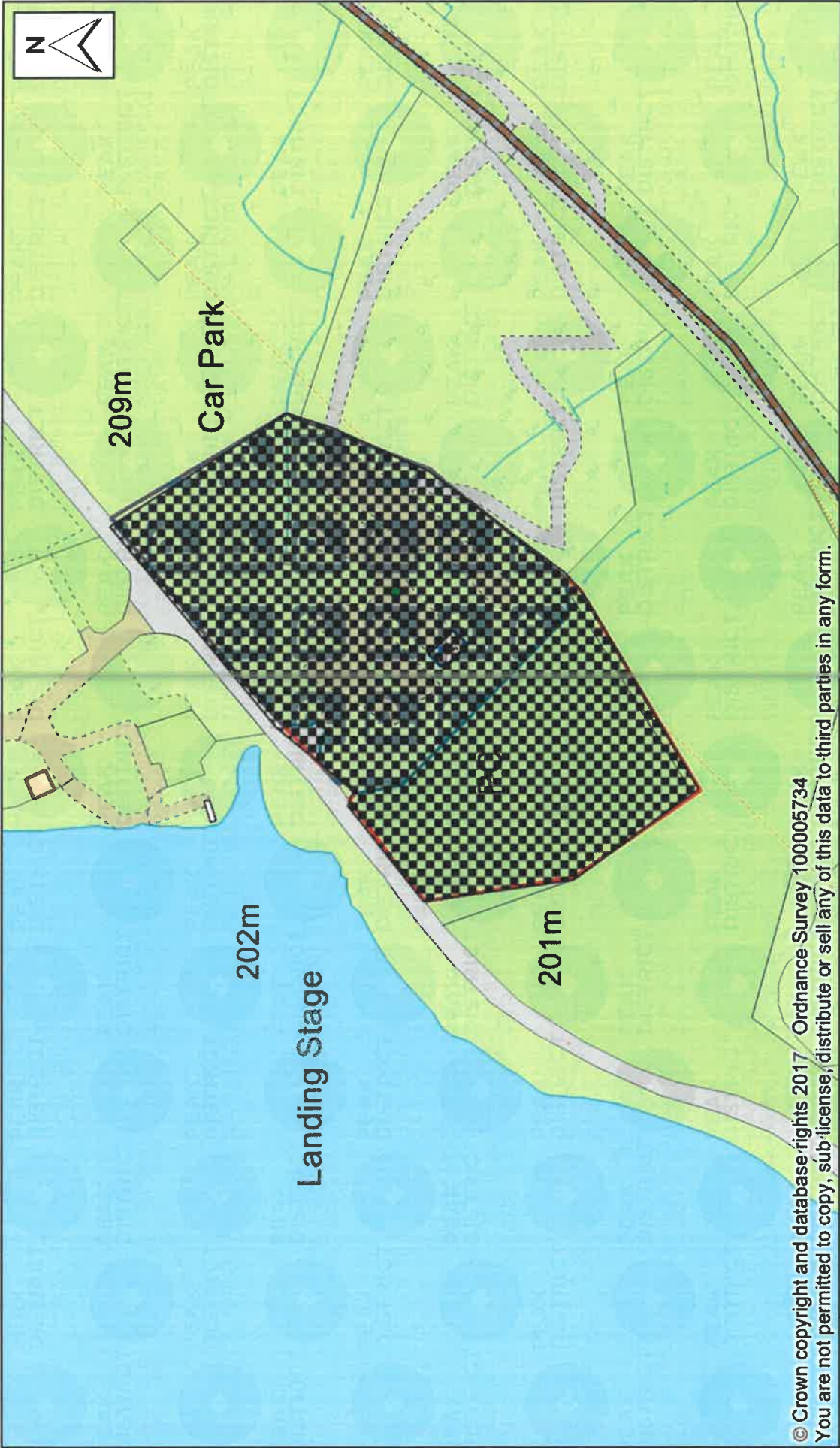


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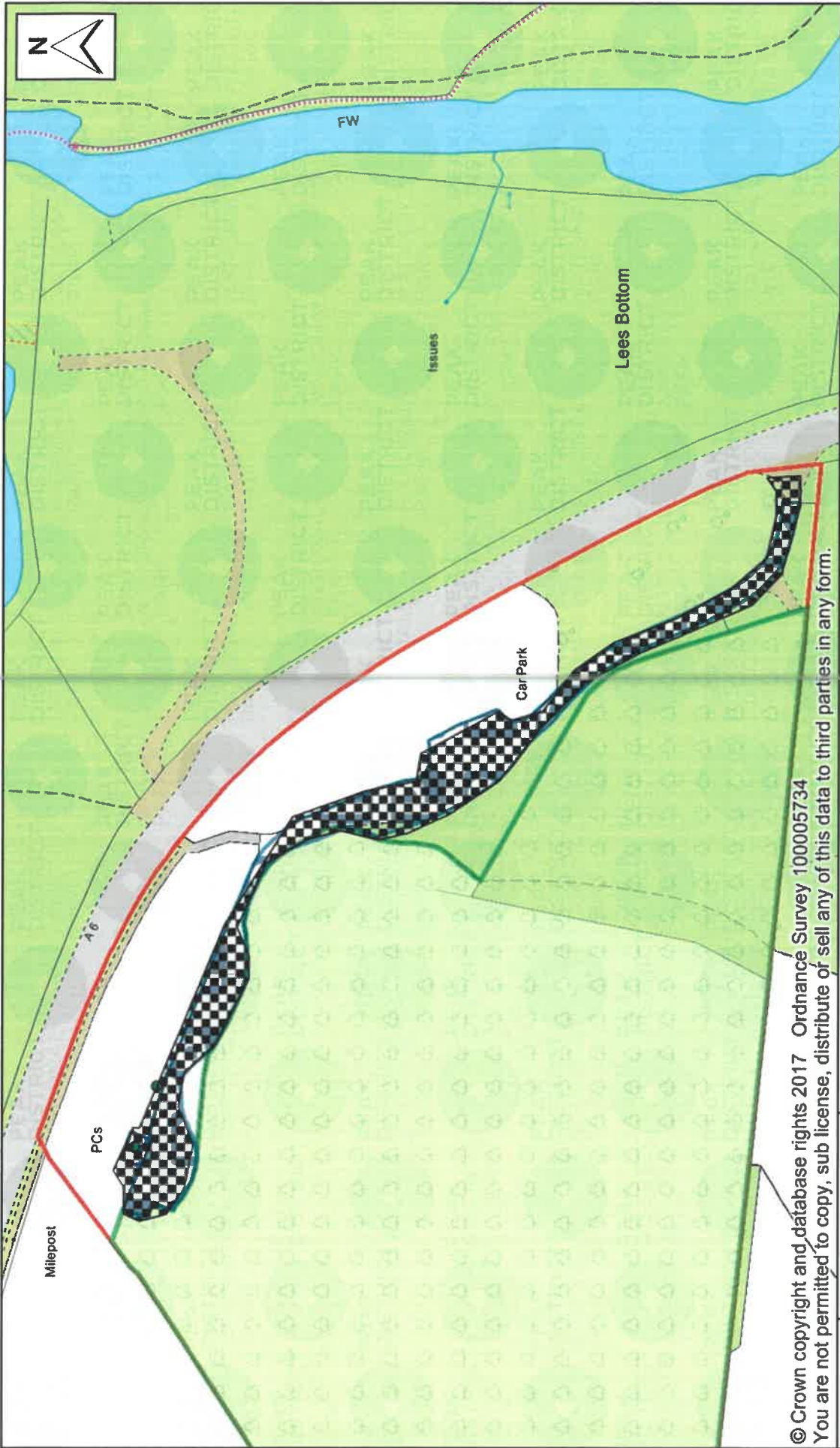
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Title: **MAP 12-**
 TISSINGTON
 SHADING DENOTES DEFINED AREA





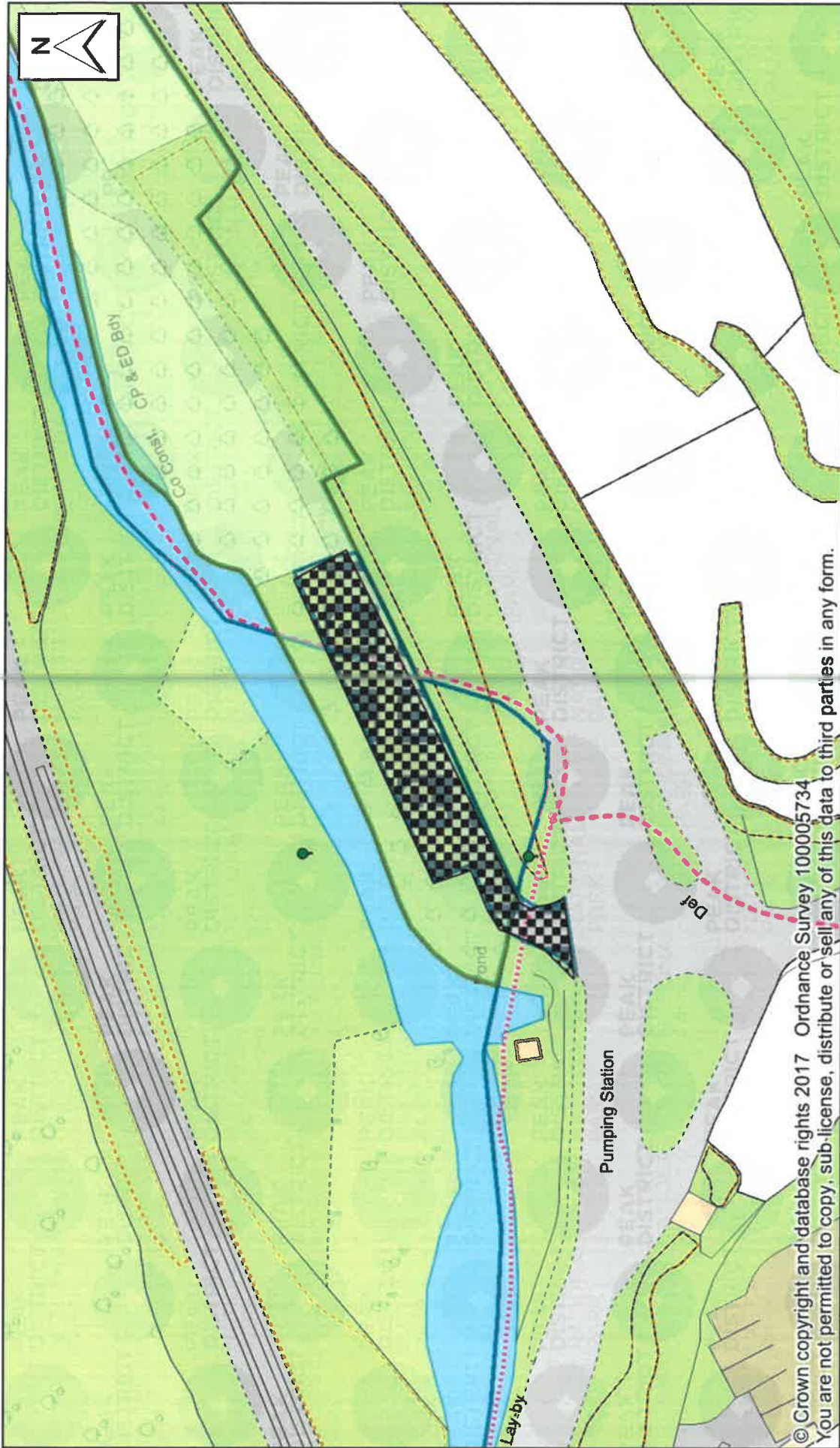
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Drawn by:	Bray Chris	Title:	MAP 14 WHITE LODGE SHADING DENOTES DEFINED AREA	 PEAK DISTRICT NATIONAL PARK
Date:	06 December 2017			
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DERBYSHIRE COUNTY COUNCIL
(PEAK DISTRICT NATIONAL PARK) (OFF-STREET PARKING PLACES)
ORDER 2018

DERBYSHIRE COUNTY COUNCIL
(PEAK DISTRICT NATIONAL PARK) (OFF-STREET PARKING PLACES)
ORDER 2018

Derbyshire County Council (hereinafter called "the Council") in exercise of its powers under Sections 33(4), 35(1) and Part III of Schedule 9 of the Road Traffic Regulation Act 1984, as amended ("the 1984 Act"), the provisions of the Traffic Management Act 2004 ("the 2004 Act") and of all other enabling powers, after consultation with the Chief Constable of Derbyshire Constabulary in accordance with Part III of Schedule 9 to the Act and following arrangements made with the Peak District National Park Authority hereby makes the following Order:

PART 1 - PRELIMINARY

Introduction

1. The Derbyshire County Council ("the Council") is a Local Authority, as defined in Section 32(4) of the Road Traffic Regulation Act 1984.
2. The Peak District National Park Authority ("the PDNPA") is the National Park Authority for those areas of the Peak District National Park situated within Derbyshire.
3. The Council is empowered under the Act to provide off-street parking places or to make arrangements with any person for him to provide such a parking place and to make an Order to make provision as to those matters set out in Section 35 (1) of the 1984 Act.
4. The PDNPA is empowered under Section 12 (1) of the National Parks and Access to the Countryside Act 1949 to make arrangements for securing the provision for its area of parking places and means of access thereto and egress therefrom.
5. By virtue of Section 33 (4) (b) of the 1984 Act the Council may, on such terms as it thinks fit arrange with any person for him to provide an off-street parking place on any land of which he is the owner or in which he has an interest.
6. The Council and the PDNPA have agreed that the Council will assist the PDNPA in the management of its car parks and in particular with the enforcement of parking restrictions and in order to facilitate this will introduce this off-street parking places order under the 1984 Act.

Commencement and Citation

1. This Order shall come into operation on the day of 2018 and may be cited as the Derbyshire County Council (Peak District National Park) (Off-Street Parking Places) Order 2018.
2. The Derbyshire County Council (Peak District National Park) (Off-Street Parking Places) Order 2018 schedule is incorporated into this Order.

Interpretation

3. In this Order, except where the context otherwise requires, the following expressions have the meanings respectively assigned to them:

“Buses and coaches” means passenger carrying vehicles as defined in Section 117 (1) of the Public Passenger Vehicles act 1981;

“Bank holiday” has the same meaning as described in the ‘Banking and Financial dealings Act 1971 (C.80). The first Monday of May shall be treated as if it were a Bank Holiday for the purposes of this Order;

“Charging days”, means those days which are as specified in the schedule;

“Charging hours”, means the period as specified in the schedule on all charging days;

“Civil enforcement officer” or “parking attendant” means a person authorised by or on behalf of the Council to supervise parking places and enforce restrictions imposed by this Order and has the same meaning as in the 2004 Act;

“the Council” means Derbyshire County Council or its successor authority;

“Daily charge” means the charge imposed by the Council for parking in a parking place on any one day and for a specified period of time as is identified in the scale of charges specified in the schedules;

"Disabled persons' badge" means a badge issued by any Local Authority in accordance with the provisions of the Local Authorities' Traffic Orders (Exemptions for Disabled Persons Regulations 2000 or a badge having effect under those regulations as if it were a disabled person's badge);

"Driver" in relation to a vehicle waiting in a parking place means the person driving the vehicle at the time it was left in the parking place;

"Expiry time" is the time indicated on the Pay and display ticket and is the time by which the vehicle must leave the parking place;

"Immobilisation device" has the same meaning as in Section 104 (9) of the 1984 Act;

"Light goods vehicle" means a vehicle which is constructed or adapted for use for the carriage of goods or burden of any description, the overall height of which does not exceed 1.85 metres and the un laden weight of which does not exceed 2540 kilograms and is not drawing a trailer;

"Loading/unloading" refers to when a vehicle is parked wholly in a parking place for the purpose of delivering or collecting goods or merchandise or loading or unloading the vehicle at premises adjacent to the parking place or bay and the vehicle does not park for more than twenty minutes or such longer period as a duly authorised officer of the Council may authorise;

"Minibus" "motor caravan" "trailer" and "goods vehicle" have the same meaning as they have in Regulation 3 of the Road Vehicles (Construction and Use) Regulations 1986;

"Motor cycle" refers to a solo motorcycle only and excludes any motor cycle which has a side-car or trailer, or which has more than two wheels;

"Owner" in relation to a vehicle means the person who is recorded as the registered keeper by the Driver and Vehicle Licensing Agency on the date on which the vehicle was parked in the parking place in question;

"Park" and "parked" refer to the stopping of a vehicle and it remaining at rest for some time whether or not the driver is still in the vehicle and a vehicle shall be deemed to be parked for any period in the same parking place or parking bay (as the case may be) if any part of it is below the vehicle or the vehicle's load (if any) whether or not the vehicle is moved during that period;

"Parking bay" means an area of a parking place, which is provided for the leaving of a vehicle of a class specified and indicated by markings on the surface of the parking place or signed or otherwise indicated by signs in the parking place;

"Parking place" means an area of land provided by the PDNPA pursuant to Section 32(1) of the 1984 Act for the purpose of parking of vehicles and not closed (in part or in whole) by a notice erected thereon by authority of the PDNPA;

"Parking permit" means a season ticket, contract permit, business permit, staff permit or resident's permit of a type and design issued by the PDNPA;

"Pay and display ticket" means a ticket issued by a ticket machine located in the parking place in which the vehicle has been parked or issued by a person nominated by the PDNPA on payment of a charge and valid for a parking period as advertised at that parking place;

"Penalty charge" means a charge imposed by legislation in respect of parking contraventions that are subject to civil enforcement and has the same meaning as in the Civil Enforcement of parking Contraventions (England) General Regulations 2007;

"Penalty charge notice" has the same meaning as in the Civil Enforcement of Parking Contraventions (England) General Regulations 2007;

“the PDNPA” means the Peak District National Park Authority;

“Permitted hours” means the periods specified for each parking place during which waiting by vehicles of a specific class is permitted as specified in the Schedule to this Order;

“Public holiday” means Christmas Day, Good Friday and any other day designated by the Government as a public holiday;

“Relevant position” means

- (a) in respect of a vehicle displaying a valid disabled person’s badge -
 - (i) in the case of a vehicle fitted with a dashboard or fascia panel, the badge is exhibited thereon so that Part 1 (the front of the badge), is legible from outside the vehicle; or
 - (ii) in the case of a vehicle not fitted with a dashboard or fascia panel, the badge is exhibited in a conspicuous position on the vehicle so that Part 1 of the badge is legible from outside the vehicle;
- (b) in respect of a vehicle displaying a pay and display ticket or parking permit -
 - (i) the ticket or permit is exhibited on the inside surface of the windscreen or in a clearly visible position so that it is facing forwards and can be easily seen and read from the front or side of the vehicle; or
 - (ii) in the case of a vehicle that is not fitted with a transparent windscreen, the ticket or permit is exhibited on the front of the vehicle facing forwards and clearly visible; or
- (c) in respect of a vehicle displaying a hackney carriage plate
 - (i) the plate must be affixed to the vehicle in accordance with the instructions given within the licence as issued by the Derbyshire County Council;

“Restricted hours” means in relation to any restricted parking place, the hours during which parking is restricted as specified in the Schedule to this Order;

"Season ticket" means any season ticket issued by the PDNPA;

"Ticket machine" means an apparatus of a type and design approved by the appropriate Minister for the purpose of the 1984 Act, being apparatus designed to indicate the time by a clock and to issue parking tickets which show that a payment has been made of an amount or for a period specified thereon and which specify the date and, either the time of such payment, or the expiry time of the parking period for which payment has been made;

"The 2002 Regulations" means the Traffic Signs Regulations and General Directions 2002;

"The 2004 Act" means the Traffic Management Act 2004;

"The 1984 Act" means the Road Traffic Regulation Act 2004;

"Traffic signs" means a sign of any size, colour or type, having the effect as though prescribed or authorised pursuant to Section 64 of the 1984 Act;

"Trailer" means any vehicle drawn by a motor vehicle;

"Vehicle" and "motor vehicle" means subject to Section 20 of the Chronically Sick and Disabled Persons Act 1970, a mechanically propelled vehicle intended or adapted for use on the road;

4. Except where the context requires otherwise, any reference in this Order to a numbered Article shall be construed as a reference to the Article bearing that number in this Order.
5. Any reference in this Order to any enactment shall be construed as a reference to that enactment as amended, applied, consolidated, re-enacted by or as having effect by virtue of any subsequent enactment.
6. Unless the context otherwise requires, words denoting the singular shall include the plural and vice versa and words denoting the persons shall include

either gender, bodies corporate, unincorporated associations and partnerships.

7. The Interpretation Act 1978 shall apply for the interpretation of this Order.

PART 2

DESIGNATION AND USE OF PARKING PLACES

Designation

8. Each area of land or building specified by the accompanying plans and by name in the Schedules may be used, subject to the provisions of this Order, as a place to park vehicles of such classes, in such positions, on such days, during such hours, for such period and on payment of such charges as are advertised at each parking place and as noted in the Schedules to this Order. Provided that the use of the said parking place by the vehicles, the driver and any passengers and belongings or goods carried by such vehicles shall be entirely at the risk of the driver.
9. No parking shall be permitted in areas covered by this order which are not designated as areas for parking as specified by the plans and in the Schedule.

Class and position of vehicle

10. Where by notice at a parking place, the parking place, or any parking bay within the parking place, is described as available for vehicles of a specified class or vehicles to be parked in a specified location, no person shall cause or permit a vehicle to be parked in that parking place or in any parking Bay within the parking place unless:
 - (i) it is of the specified class;
 - (ii) it is parked within the parking bay markings;
 - (iii) it parked in the position so specified.

Classes of vehicle

11. No person shall cause or permit a vehicle to be parked in a parking bay unless it is a passenger vehicle, light goods vehicle, minibus, motor caravan, horsebox, trailer or coaches a vehicle displaying a disabled person's badge, motor cycle or a class specifically prescribed in the Schedules.

Position of vehicle

12. If parking bays are marked out in a parking place the driver of a vehicle shall ensure that it is positioned wholly within a parking bay and shall not permit it to wait in that parking place unless it is so positioned.
13. If parking bays are not marked out in a parking place the driver of a vehicle shall ensure that it is positioned so that it does not obstruct other vehicles using the parking place, the free flow of traffic circulating within the parking place, any access to premises adjoining the site and the entrances to and exits from the parking place.

Disabled person's parking bays

14. No person shall cause or permit a vehicle to be parked in a parking bay marked for disabled persons unless the vehicle displays a valid disabled person's badge in the relevant position and immediately before or immediately after the act of parking the vehicle has been or is about to be used by the person(s) in respect of whom the disabled person's badge has been issued.

Permit parking bays

15. No person shall cause or permit a vehicle to park in a parking bay marked for season ticket unless the vehicle is displaying a season ticket valid for that time and that parking bay.

Loading and unloading bays

16. No person shall cause or permit a vehicle to park in any area marked as a loading bay unless the vehicle is being used for the purpose of Loading or Unloading.

Motor cycle parking bays

17. No person shall cause or permit a vehicle to park in a parking bay marked for motor cycles unless the vehicle is a motor cycle.

Hours of operation and maximum period of stay

18. Where by notice on site, or in the schedule or plans a parking place or in any parking bay within the parking place is described as being in operation on specified days, during specified hours or for a maximum period of stay, no person shall cause or permit a vehicle to be parked in that parking place or in any parking bay within the parking place on any day, during such hours or for any period other or longer than those specified.

Period of no return

19. Where by notice on site or in the schedule or plans a parking place is described as having a period within which a vehicle may not return, no person shall cause or permit a vehicle to be parked again in that parking place on any day, during such hours within which the vehicle is excluded from waiting in the parking place.

Power to close or suspend parking places

20. Nothing in this Order shall prevent the PDNPA or a body authorised by it in writing by notice, sign or barrier displayed or erected in a parking place:
 - (i) from closing a parking place or any part thereof for any period; and/or
 - (ii) from setting aside a parking place or any part or parts thereof on all days or on certain days or during certain parts of days for use only by particular vehicles or organisations.
21. Any person closing or suspending the use of a parking place or any part thereof in accordance with the provisions of Article 19 shall thereupon place or cause to be placed in or adjacent to that parking place or that part thereof a notice or traffic sign indicating that of that parking place or that part thereof is closed or the use is suspended and that parking by vehicles is prohibited.
22. No person shall cause or permit a vehicle to be parked in a parking place or any part thereof during such periods that the parking place or that part thereof is closed or the use is suspended or during such period as there is in or

adjacent thereto a notice or traffic sign indicating the closure or suspension placed by or on behalf of the PDNPA in pursuance of Article 19.

Sale of Goods

23. No person shall while in a parking place, without the express written permission of the PDNPA or a body authorised by it in writing, use a vehicle, in connection with the sale or attempted sale of any article, including the vehicle itself, to any person in or near the parking place or in connection with the selling or offering for hire of skill or services in any other capacity and shall not use a vehicle while it is in the parking place for the purpose of any exhibition.

Parked with engine running

24. No person shall in a parking place continue to run the engine when the vehicle is in the parking space and shall not start the engine except when about to change the position of the vehicle in or to depart from the parking place.

Parked causing an obstruction

25. No person shall in a parking place park the vehicle in such a manner or place where it causes an obstruction to any other users of the parking place.

Other provisions relating to the use of each parking place

25. No person shall use a parking place or any part of the parking place or any vehicle parked in a parking place:
- (i) for sleeping or camping, or
 - (ii) for the purpose of servicing or washing any vehicle or part thereof other than is reasonably necessary to enable the vehicle to depart from the parking place.
26. No vehicle carrying inflammable or dangerous substances which might cause damage by fire or explosion or which might endanger human life by toxic or other effects (other than in the fuel tank of the vehicle) shall be parked in any of the parking places except with the prior consent of the Council or a body authorised by it in writing.

27. No person shall use a parking place to the disturbance or annoyance of the users of the parking place or residents of premises in the neighbourhood for the purposes of skateboarding, bicycle riding, ball games or similar activities.
28. The driver of a vehicle shall not permit that vehicle to wait in a parking place unless the vehicle is licensed in accordance with the provisions of the Vehicles (Excise) Act 1971 and unless there is in relation to the use of the vehicle by the driver such a policy of insurance as complies with the requirements of Part VI of the Road Traffic Act 1988.
29. No person shall:
- a. Except with the express permission of any person duly authorised in writing by the Council, drive in any parking place other than for the purpose of leaving that vehicle in a parking place in accordance with the provisions of this Order or for the purposes of departure from the parking place;
 - b. Use any parking place of any purpose other than such as may be permitted by this Order;
 - c. Allow a vehicle to occupy a designated parking bay for disabled people unless a valid disabled persons' badge is displayed in addition to a valid parking ticket or permit.
30. No person shall use any parking place as a means of passage proceeding from one road to another.
31. No person shall in any parking place use uses any threatening, abusive or insulting language, gesture or conduct with intent to put any person in fear or so as to occasion a breach of the peace or whereby a breach of the peace is likely to be occasioned.
32. No person shall in any parking place wantonly shout or otherwise make any loud noise.
33. Where in any parking place signs are erected or surface markings are laid for the purpose of;

- a. Indicating the entrance or exit from the parking place; or
- b. Indicating that a vehicle using the parking place shall proceed in a specified direction within the parking place; or
- c. Indicating parking bays

no person shall drive or cause to be driven any vehicle:

- (i) so that it enters the parking place otherwise than by an entrance, or leaves the parking place otherwise by an exit so indicated; or
- (ii) in a direction other than that specified as the case may be; or
- (iii) park any vehicle otherwise than wholly within a parking bay.

34. No person shall in any parking place:

- a. erects or causes or permits to be erected any tent, booth, stand, building or other structure without the written consent of the PDNPA; or
- b. light or cause to be lit any fire.

35. When a vehicle has left a parking place after waiting therein the driver thereof shall not within one hour after its leaving permit it to wait again in that parking place except as may be provided for in the Schedule to this Order.

36. When a parking ticket, parking permit or notice has been exhibited on a vehicle in a relevant position in accordance with the provisions of this Order, no person shall remove the parking ticket, parking permit or notice from the vehicle until the vehicle is removed from the parking place.

37. No person shall in any parking place knowingly exhibit on any vehicle any parking ticket or parking permit which has been defaced, altered, mutilated or added to or upon which the figures or particulars have become illegible, or which does not relate to the vehicle or that parking place or is no longer valid.

PART 3

CHARGES FOR PARKING

Payment

38. No person shall cause or permit any vehicle to be parked in a parking place without arranging for the appropriate charge (if any) to be paid in accordance with the scale of current charges as advertised at the parking place and in the current Schedule.

Means of payment

39. The charges referred to in the preceding Article shall be payable in the manner as advertised at that parking place and in the Schedule.

Pay and display parking places

40. The person in charge of a vehicle, upon parking the vehicle in a parking bay, shall immediately:
- a. arrange for the purchase of a pay and display ticket from a ticket machine situated at that parking place at the level of charge and for the period required in accordance with the scale of daily charges as advertised at that parking place, and in the Schedule; or
 - b. make arrangements to pay the appropriate fee through an alternative approved method of payment at the level of daily charge and for the period required in accordance with the scale of charges as advertised at that parking place and Schedule.
41. The driver of a vehicle which displays in the relevant position a disabled persons' badge and time disc and parks in a bay set aside for disabled users, shall be allowed free parking.

Display of ticket

42. Save for payment by an alternative approved method of payment, once a vehicle has been parked within a pay and display parking place the person in charge of the vehicle shall ensure that:
- a. a valid pay and display ticket has been obtained to cover the entire period that the vehicle is parked in the parking place; and

- b. the valid pay and display ticket is displayed in the relevant position on the vehicle in respect of which it was issued at all times the vehicle is parked.

Validity of pay and display tickets

- 43. A pay and display ticket is not transferable from one vehicle to another and on transfer the pay and display ticket ceases to be valid.
- 44. A pay and display ticket is valid only in the parking place in which it was issued. This is defined by the reference code of the ticket machine located in that parking place printed on the pay and display ticket.

Expiry of parking period

- 45. The expiry of the period for which the appropriate charge has been paid shall be
 - (i) where a pay and display ticket has been purchased, when the time shown on the clock of the issuing ticket machine is later than the Expiry time shown on the pay and display ticket displayed; or
 - (ii) where an alternative approved method of payment has been used, when the period for which payment has been made and recorded has been exceeded.

No pay and display ticket displayed

- 46. If at any time while a vehicle is parked in a parking place no pay and display ticket is displayed on that vehicle in the relevant position and in accordance with the provisions of this order, it shall be deemed that the charge has not been paid.
- 47. If at the time when a vehicle is parked during the charging hours in a parking place and the nearest ticket machine in that parking place is out of order, then a ticket shall be obtained from another ticket machine within the same parking place (where provided) or as directed in the parking place.
- 48. Where no valid pay and display ticket can be obtained from a ticket machine within a parking place, vehicles may be parked in a parking place but may not

be parked for longer than the maximum period of parking in that parking place as advertised at the parking place and in the schedule

Season tickets

49. Season tickets are available from the PDNPA at the appropriate fee, for a vehicle of a specific class and for a specific parking place subject to conditions determined by the PDNPA.
50. A season ticket is only valid in the parking place(s) in respect of which it was issued, for the vehicle in respect of which it was issued and up to the date of expiry shown on the season ticket
51. The driver shall abide by the terms stipulated by the PDNPA for the use of the season ticket.

Permits

52. The PDNPA or a body authorised by it in writing may issue a permit to an owner of a vehicle and that permit shall be valid in such parking places as are specified thereon or in the conditions subject to which it is issued and during the period for which it is issued.
53. The driver of a vehicle who displays a permit issued by the PDNPA or a body authorised by it in writing shall be entitled, so long as the permit remains valid, to park without further payment in any parking place in respect of which that permit has been issued but otherwise subject in all respects to the provisions of this Order.

Replacement season tickets/ permits and refunds

54. Damaged or lost season tickets or permits will be replaced on application to the PDNPA or body authorised by it in writing and on payment of an administration fee to be determined from time to time by the PDNPA Council or a body authorised by it in writing. The damaged or lost season ticket / parking permit will then become immediately invalid.
55. Refunds will not be made for unused periods of a parking permit.

56. A season ticket remains the property of the PDNPA or body authorised by it in writing and must be surrendered on request. In such instances any refund of fee paid will be provided in accordance with the PDNPA or authorised body's policy in place at that time.
57. The holder of a season ticket may, on surrendering the season ticket, be entitled to a refund based upon the Council or authorised body's policy in place at that time.

Restriction on removal

58. When a pay and display ticket or season ticket has been exhibited on a vehicle in the relevant position no person shall remove the pay and display ticket or season ticket / parking permit from the vehicle until the vehicle is removed from the parking place.

PART 4 EXEMPTIONS

Exemption from daily charge

59. No daily charge shall be payable in respect of;
- (i) a vehicle which displays in the relevant position a valid disabled person's badge provided that the vehicle immediately before or after the act of parking has been used or is about to be used by the person(s) in respect of whom the badge is issued;
 - or
 - (ii) a vehicle parked displaying in a relevant position a season ticket valid for that parking place.

Absence of Ticket machine

60. If at the time when a vehicle is parked in a parking place during the charging hours there is no ticket machine at the parking place, or all the ticket machines at that parking place carry notices placed upon them by a person duly authorised by the PDNPA indicating that they are out of order, the driver of that vehicle shall be exempt from purchasing a pay and display ticket.

Payment by alternative approved method of payment

61. Where arrangements to pay the daily charge have been made through an alternative approved method of payment and no pay and display ticket is produced by following the process, the driver of a vehicle shall be exempt from the requirement to display such a ticket.

PART 5

RELOCATION, REMOVAL AND DISPOSAL OF VEHICLES

Emergencies

62. A person authorised by the PDNPA or by a body authorised in writing by it may, using such measures as are appropriate, move or cause to be moved in the case of an emergency to any place he/she thinks fit, any vehicle parked in a parking place.

Contraventions in suspended parking place

63. A person authorised by the PDNPA or by a body authorised in writing by it may, using such measures as are appropriate, move or cause to be moved to any place he/she thinks fit, any vehicle parked in a parking place which has been closed or suspended in whole or in part by the Council or a body authorised in writing by it and the cost of movement or removal and safe keeping shall be the liability of the owner of the vehicle.

Safe keeping

64. Any person removing a vehicle from a parking place under the provisions of this Order shall make such arrangements as may be reasonably necessary to provide for the safe keeping of the vehicle.

Disposal of vehicles abandoned in parking places

65. The PDNPA or a body authorised by it in writing may sell or otherwise dispose of, in accordance with current legislation, a vehicle which has been, or could at any time be, removed from a parking place if the vehicle appears to have been abandoned.

PART 6
CONTRAVENTION AND PENALTY CHARGE

Contravention

66. Save for the provisions in Part 7, if a vehicle is parked in a parking place without complying with the requirements of this Order, a contravention shall have occurred and a penalty charge shall be payable. A penalty charge notice may then be served and/or the vehicle may be removed from the location.
67. In the case of a vehicle in respect of which a penalty charge is payable a penalty charge notice showing the information required by Schedule 4B of the Traffic Management Act 2004 may then be issued by a civil enforcement officer in uniform, in accordance with Section 76 (3) of the said Act.
68. In the case of a vehicle in respect of which a penalty charge may have been incurred, it shall be the duty of the civil enforcement officer to attach to the vehicle in a conspicuous position a notice which shall include the following particulars:
- a. The grounds on which the civil enforcement officer believes that the penalty charge is payable with respect to the vehicle;
 - b. The amount of the penalty charge which is payable;
 - c. That if the penalty charge must be paid before the end of the period of 14 days beginning with the date of the notice, the amount of the penalty charge will be reduced by the specified proportion;
 - d. That if the penalty charge is not paid before the end of the 28 day period a notice to owner may be served by the Council on the person appearing to be the owner of the vehicle; and
 - e. The address to which payment of the penalty charge must be made or sent.
69. The methods by which payment of the penalty charge shall be made, which shall be delivered or sent by post to reach the Council to arrive not later than the fourteenth day following the day on which the penalty charge notice was issued provided that if the said fourteenth day falls upon a day on which the offices of the Council are closed the period within which the said charge shall be paid to the Council shall be extended until the next full day on which the said offices of the Council are open.

70. If the penalty charge is not paid within 28 days of the notice to owner, the charge may be increased by 50% on the issue of a charge certificate in accordance with the provisions of the Traffic Management Act 2004.
71. Continuing failure to pay may result in a judgment in the county court against the owner to enable the Council to recover payments due.
72. Any notice fixed to a vehicle in accordance with this Order shall not be removed or interfered with except by or under the authority of:
- (i) the Owner, or person in charge of, the vehicle;
 - (ii) the Council [or the PDNPA] for the parking place in which the vehicle in question was found.
73. If a vehicle is left after a penalty charge has been incurred, a civil enforcement officer in uniform or a person acting under his direction may attach to the vehicle an immobilisation device and a notice in accordance with the requirements of the Traffic Management Act 2004 and that vehicle shall only be released from the device on payment of the penalty charge, or as the case may be a reduced penalty charge, along with such release fee as may be required by the Council.
74. The particulars given in any notice served on a vehicle in accordance with the provisions of this Order shall be treated as evidence in any proceedings relating to failure to pay the penalty charge.

PART 7

LIABILITY AND OTHER PROVISIONS

Liability

75. The Council and the PDNPA accept no liability for the loss or damage to vehicles or other property left in any of the parking places to which this Order applies save for that arising from the negligence of the Council and the PDNPA.

Validity

76. If a court, the Department for Transport, the Traffic Penalty Tribunal or the Traffic Enforcement Centre declares any part of this Order to be invalid or unenforceable, such declaration shall not invalidate the remainder of the Order.

**The COMMON SEAL
Of THE DERBYSHIRE COUNTY COUNCIL
was hereunto affixed
in the presence of**

Director of Legal Services

Dated this day of 2018

THE DERBYSHIRE COUNTY COUNCIL (PEAK DISTRICT NATIONAL PARK) (OFF-STREET PARKING PLACES)

ORDER 2017

SCHEDULE

Part 1-

Car park name	Map no	Position of parking	Class of vehicle	Hours of operation	Charging hours	Scale of charges	Method
Alsop Station	1	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Bakewell Station	2	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Bowden Bridge	3	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hartington Station	4	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hollin Bank	5	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Hurdlow	6	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Mapleton Lane	7	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Mapleton Lane overspill	8	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Millers Dale	9	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Parsley Hay	10	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display

Tideswell Dale	11	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Tissington	12	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Torside	13	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
White Lodge	14	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Wyedale	15	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display

Part 2 - Charging

Charging hours are from 9am to 6pm all year.

Standard Charges (1) are			
Cars / minibuses			
	Up to 1 hours		£1.50
	Up to 2 hours		£2.50
	Up to 4 hours		£4.00
	All day		£4.75
Motorbikes	All day		£1.50
Horse boxes / lorries (where applicable)	Up to 2 hours		£4.00
	All day		£7.00
Coaches (where permitted)	Any two hour period		£4.00
Parking permits			
• Annual permit			£40.00
• Single horse box/ trailer permit (annual)			£40.00
• Holiday permit (weekly)			£15.00
Disabled persons badge holders			FREE
Cycles			FREE
Standard Charges (2) are			
Parked without payment of the parking charge			£50.00

Using a vehicle in a parking place in connection with the sale or offering or exposing for sale of goods when prohibited.			£70.00
Parking in a restricted area in a car park			£70.00
Parking after the expiry of paid for time			£50.00
Parking in a pay and display car park without clearly displaying a valid pay and display ticket or parking permit			£50.00
Parked beyond bay markings			£50.00
Parked in a disabled person's parking space without clearly displaying a valid disabled person's badge			£70.00
Vehicle parked exceeds maximum weight and / or height and / or length permitted in the area			£70.00
Parking in an area not designated for that class of vehicle			£70.00
Parked causing an obstruction			£70.00
Parked in car park when closed			
Parked with engine running where prohibited			£50.00
The excess charge shall be reduced by 50% if payment is received by the Authority within 14 days of notification.			

DERBYSHIRE COUNTY COUNCIL

PEAK DISTRICT NATIONAL PARK (OFF STREET PARKING PLACES) ORDER 2018

Notice of Proposal

NOTICE is hereby given that Derbyshire County Council proposes to make an Order under its powers contained in sections 33(4), 35 and Part IV of Schedule 9 of the Road Traffic Regulation Act 1984 ("the Act") as amended, the provisions of the Traffic Management Act 2004 ("the 2004 Act") and of all other enabling powers and after consultation with the Chief Officer of Police in accordance with Part IV of Schedule 9 to the Act of 1984

The effect of the order will be to make provisions in the Schedule set out hereto with respect to the parking places listed below:

- (a) make the provisions of the Derbyshire County Council Peak District National Park (Off Street Parking Places) Order 2018;
- (b) introduce regulation of Peak District National Park Car Parks as set out below; and
- (c) introduce charges for car parking as set out below.

Car park name	Map no	Position of parking	Class of vehicle	Hours of operation	Charging hours	Scale of charges	Method
Alsop Station	1	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
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Hurdlow	6	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
Mapleton	7	In defined	Cars and	All days	9 am to	Standard	Pay and

Lane		area	light goods vehicles inc. minibuses	all hours	6pm		display
Mapleton Lane overspill	8	In defined area	Cars and light goods vehicles inc. minibuses	All days all hours	9 am to 6pm	Standard	Pay and display
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	Up to 1 hours		£1.50
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	All day		£4.75

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Horse boxes / lorries	Up to 2 hours		£4.00
(where applicable)	All day		£7.00
Coaches	Any two hour period		£4.00
(where permitted)			
Parking permits			
• Annual permit			£40.00
• Single horse box/ trailer permit (annual)			£40.00
• Holiday permit (weekly)			£15.00
Disabled persons badge holders			FREE
Cycles			FREE
Standard Charges (2) are			
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Using a vehicle in a parking place in connection with the sale or offering or exposing for sale of goods when prohibited.			£70.00
Parking in a restricted area in a car park			£70.00
Parking after the expiry of paid for time			£50.00
Parking in a pay and display car park without clearly displaying a valid pay and display ticket or parking permit			£50.00
Parked beyond bay markings			£50.00
Parked in a disabled person's parking space without clearly displaying a valid disabled person's badge			£70.00
Vehicle parked exceeds maximum weight and / or height and / or length permitted in the area			£70.00
Parking in an area not designated for that class of vehicle			£70.00
Parked causing an obstruction			£70.00
Parked in car park when closed			
Parked with engine running where prohibited			£50.00
The excess charge shall be reduced by 50% if payment is received by the Authority within 14 days of notification.			

A copy of this Notice, the draft order and the plans may be inspected free of charge at:
Peak District National Park Authority, Aldern House, Baslow Road, Bakewell DE45 1AE
Derbyshire County Council, County Hall, Matlock DE4 3AG
Ashbourne Library, Compton, Ashbourne DE6 1DA
Bakewell Library, Granby Street, Bakewell DE45 1ES
Chapel en le Frith Library, Town Hall, Market Street, Chapel en le Frith, SK23 0HP
Hayfield Library, Kinder Road, Hayfield, High Peak SK22 2HS

Hadfield Library, Railways Street, Hadfield, Glossop SK13 1AA
Upper Derwent Visitor Centre, Fairholmes, Bamford, Hope Valley S33 0AQ
Buxton Library, Kents Bank Road, Buxton SK17 9HW
Castleton Visitor Centre, Buxton Road, Castleton, Hope Valley S33 8WN
Glossop Library, Victoria Hall, Talbot Street, Glossop SK13 7DQ

during normal opening hours

If you wish to object to the proposed Order, you should send the grounds of your objection in writing to the undersigned by 26th April 2018

Dated: 29th March 2018

Mike Ashworth
Strategic Director, Economy, Transport and Environment Department
County Hall
Matlock
Derbyshire
DE4 3AG

parking@derbyshire.gov.uk

Case No: 69127

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